

## Allocation of Research Capital 2015/16

	£
WG funding	3,703,000
BIS funding	3,703,000
Total	7,406,000

Institution	All HEIs (Model 1)									HEIs allocations over £250,000 (Model 2)					
	Research Council income 2011/12	Research Council income 2012/13	Research Council income 2013/14	Average Research Council income 2011/12 - 2013/14	Percentage average Research Council income 2011/12 - 2013/14	QR allocations 2015/16 (provisional)	Other research income 2013/14	Sum of QR 2015/16 and other research income 2013/14	Percentage QR 2015/16 and other research income 2013/14	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2015/16 and other research income 2013/14	Total	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2015/16 and other research income 2013/14	Total
	£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	£	£	£	£	£	£
University of South Wales	677	601	483	587	1.2%	1,530,192	5,442	6,972	3.3%	44,179	120,868	165,047			
Aberystwyth University	8,987	8,011	9,565	8,854	18.0%	7,010,422	10,935	17,945	8.4%	666,397	311,098	977,495	688,006	332,091	1,020,097
Bangor University	5,286	4,291	3,961	4,513	9.2%	7,218,736	18,997	26,216	12.3%	339,633	454,470	794,104	350,646	485,139	835,785
Cardiff University	26,465	22,865	22,723	24,018	48.8%	39,796,996	70,827	110,624	51.8%	1,807,622	1,917,754	3,725,376	1,866,238	2,047,167	3,913,405
University of Wales Trinity Saint David	60	108	56	75	0.2%	298,936	318	617	0.3%	5,620	10,695	16,315			
Swansea University	9,506	9,819	11,489	10,271	20.9%	13,749,083	31,567	45,316	21.2%	773,043	785,590	1,558,633	798,110	838,603	1,636,713
Cardiff Metropolitan University	29	39	109	59	0.1%	1,065,119	2,777	3,842	1.8%	4,440	66,606	71,047			
Glyndŵr University	439	374	341	385	0.8%	214,955	1,621	1,836	0.9%	28,951	31,828	60,779			
CAWCS	354	457	509	440	0.9%	192,904	43	236	0.1%	33,115	4,090	37,205			
<b>Total</b>	<b>51,803</b>	<b>46,565</b>	<b>49,236</b>	<b>49,201</b>	<b>100.0%</b>	<b>71,077,344</b>	<b>142,527</b>	<b>213,604</b>	<b>100.0%</b>	<b>3,703,000</b>	<b>3,703,000</b>	<b>7,406,000</b>	<b>3,703,000</b>	<b>3,703,000</b>	<b>7,406,000</b>

Source: HESA Finance Statistics Record and HEFCW Funding Allocations 2014/15

## Notes

Data for Swansea Metropolitan University (2011/12) included with University of Wales Trinity Saint David. Data for University of Wales Newport (2011/12 and 2012/13) included with University of South Wales.

CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central govt bodies/local auth, health and hospital authorities
- UK industry, commerce and public corporations
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other
- Other sources