

Annex A

| Institution | FTE student numbers (For merging HEIs) | R&C allocation £ | Research allocation (pro rata to average research income) £ | Total £ |
|--------------------------------------|--|----------------------------|--|----------------|
| University of Glamorgan | 14,101,798 | 1,496,842 | | 1,496,842 |
| Aberystwyth University | | | 445,522 | 445,522 |
| Bangor University | | | 334,227 | 334,227 |
| Cardiff University | | | 1,670,133 | 1,670,133 |
| University of Wales Trinity St David | 3,849,037 | 408,558 | | 408,558 |
| Swansea University | | | 550,118 | 550,118 |
| Cardiff Metropolitan University | | | | 0 |
| University of Wales Newport | 6,058,559 | 643,089 | | 643,089 |
| Swansea Metropolitan University | 4,253,704 | 451,511 | | 451,511 |
| Glyndŵr University | | | | 0 |
| Totals | 28,263,098 | 3,000,000 | 3,000,000 | 6,000,000 |