

Cylchlythyr | Circular

HEFCW's Funding Allocations 2020/21

Date: 04 August 2020
Reference: W20/20HE
To: Heads of higher education institutions in Wales
Principals of directly-funded further education colleges in Wales
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This circular sets out HEFCW's overall funding distribution for the academic year 2020/21, including individual provider allocations for teaching and research activity.

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Introduction

1. This circular sets out our overall funding for HEFCW-funded higher education (HE) providers in Wales for the academic year (AY) 2020/21 of £171.5m. This includes individual provider allocations for research and innovation; part-time undergraduate (PT UG) and full-time undergraduate (FT UG); and Postgraduate Certificate in Education (PGCE) teaching funding.
2. This circular does not include the £27m additional funding, to be provided through a Higher Education Investment and Recovery Fund for Wales to maintain teaching and research in AY 2020/21, [announced by the Welsh Government on 22 July 2020](#).
3. HEFCW grant funding does not include payments for tuition fee grants or other student support payments administered by the Welsh Government.
4. The Welsh Government allocates funding to HEFCW annually on a financial year (FY) basis from 1 April to 31 March. HEFCW allocates funding to HE providers on an AY basis from 1 August to 31 July.
5. For ease of comparison, this circular provides detail of HEFCW's total allocation in the previous AY. The AY 2019/20 figure provided here (£180.6m) is £31.7m higher than that announced in [W19/14HE](#) HEFCW's Funding Allocations 2019/20 (£148.9m). This was mainly as the consequence of additional funding allocations in July 2019, December 2019 and January 2020 (totalling £17.1m as detailed in paragraphs 13 to 15) and funding carried forward from AY 2018/19 (£11.6m).
6. We do not require providers to directly replicate our approach to establishing allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically to reflect local circumstances and priorities and with due regard to the potential impact of allocations in terms of providers' statutory responsibilities, including for equality and diversity, as well as other Welsh Government priorities.

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7. This circular covers all elements of our funding allocation for AY 2020/21, but does not include the additional £27m announced by the Welsh Government on 22 July 2020. Each year the Welsh Government publishes the grant for HEFCW and details in its remit letter the priorities we are expected to follow in the distribution of that grant. In April 2020 we received a letter from the Minister for Education including an indicative budget for FY 2020-21. The Welsh Government subsequently confirmed that, due to the Covid-19 crisis, no further remit letter would be issued imminently.
8. The circular includes all formula-driven recurrent grants as well as grants allocated subject to the provision of a specific expenditure plan or strategy. The overall budget and funding allocation details are presented in Table 1 (page 17) at the macro level. Capital allocations are announced separately, as are funding allocations for strategic initiatives such as Reaching Wider, and funding provided from UK initiatives such as the Global Challenges Research Fund and Higher Education Research Capital.

Structure

9. There are eight sections in this circular:
 - Overall budget distribution AY 2020/21
 - Allocations of funding for research and innovation – Quality Research (QR); Postgraduate Research (PGR) training allocations; and Research Wales Innovation Fund (RWIF)
 - Allocations of funds for teaching – credit-based, per capita and premium funding
 - Overall teaching and research allocations by individual provider
 - Open University in Wales (OU) mitigation funding
 - Royal Welsh College of Music and Drama – Performance element funding
 - Postgraduate Taught (PGT) Master’s incentivisation bursaries
 - Additional medical places
10. This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution AY 2020/21

Financial Year (FY) 2019-20 budget revisions

11. Supplementary revisions to HEFCW’s budget in FY 2019-20 provided additional funding. As a result of these changes, funding allocations for AY 2019/20 were revised subsequent to the circular published in June 2019 (W19/14HE).
12. The comparative funding for AY 2019/20 included in Table 1 (page 17) takes account of all changes to the FY 2019-20 budget compared to the estimates made last year.
13. A supplementary revision to the [FY 2019-20 remit letter](#) in July 2019 detailed an additional allocation of £1.6m to support the following activities:
 - £104.5k to support the development of Welsh Higher Education Executive Leadership Programme (WHEELP II)
 - £118k to cover additional pressures on HEFCW’s running costs arising as a result of changes to the Civil Service Pension Scheme
 - £1.3m to support a postgraduate incentives scheme
 - £80k to support a bursary scheme for Master’s students aged 60+
14. A supplementary revision to the [FY 2019-20 remit letter](#) in December 2019 detailed an additional allocation of £15m to further support reforms arising from the Welsh Government response to the recommendations of its [review of higher education funding and student finance arrangements](#) (“the Diamond review”) and the [Reid review of government funded research and innovation in Wales](#) as outlined below:

- £7.5m for Research Wales Innovation Funding, including civic mission activity, to enable HEFCW to bring forward its plans to reintroduce funding for innovation and knowledge transfer
 - £1.5m for Well-being and Equality and Diversity, to enable providers to improve and share effective practice in safeguarding policies and to support further initiatives to address period poverty
 - £6m to support research development, by increasing and sustaining levels of Quality Research (QR) and Postgraduate Research (PGR) funding
15. A supplementary revision to the [FY 2019-20 remit letter](#) in January 2020 detailed an additional allocation of £532,898 to support the following activities:
- £504,000 to cover additional costs in 2019-20 arising from the increase in undergraduate medical education places
 - £28,898 to support Educational Research undertaken by the Wales Institute of Social and Economic Research and Data (WISERD).¹

FY 2020-21 budget

16. In anticipation of the original indicative revenue funding budget for FY 2020-21 and FY 2021-22 of £155m and £170m respectively as set out in the 2019-20 remit letter, we consulted with the higher education sector on our proposals for allocating the increased funding ([W19/13HE](#) and [W19/33HE](#)). As set out below, due to Covid-19 and the revised budget we have had to re-prioritise our original funding proposals, but we have taken account of the responses to our funding consultations in our revised funding allocations for AY 2020/21.
17. The Welsh Government indicated a provisional FY 2020-21 budget for HEFCW in December 2019 of £178m, excluding capital. However, due to the Covid-19 crisis, the Welsh Government subsequently reduced this provisional budget. The Minister for Education wrote to [HEFCW in April 2020](#) to set out a provisional maximum budget of £162m for FY 2020-21, excluding capital allocation, while indicating that HEFCW might receive materially less than this provisional amount. Consequently the AY2020/21 allocation set out in this circular is £21m less than was originally anticipated.
18. Capital and revenue allocations provided in the Minister for Education's provisional remit letter are shown in the table below. Paragraphs 13 to 15 detail the funding allocation revisions in FY 2019-20.

¹ This funding was originally allocated for work to begin in 2019-20 but the project start date was delayed. The Welsh Government has indicated that it intends to review the way in which this work will be funded.

	FY 2019-20 original remit letter (Mar 2019) £	FY 2019-20 final remit letter (Jan 2020) £	FY 2020-21 Minister's letter (Apr 2020) £
Revenue (net)	141,052,000	158,187,398	161,857,000
Non-cash (depreciation)	90,000	90,000	90,000
Capital (net)	10,000,000	10,000,000	10,000,000
Total Allocation	151,142,000	168,277,398	171,947,000

Derivation of AY 2020/21 budget

19. The academic year budget is calculated using a proportion of one year's financial year budget (usually 60%) and a balancing proportion (usually 40%) of the next.
20. The Minister for Education's provisional remit letter for FY 2020-21 includes funding allocations for degree apprenticeships, Global Wales, PGT Master's incentivisation bursaries and capital funding, which have been treated as ring-fenced budgets for activity to be delivered within particular academic years. Therefore, these budgets have not been taken into account when determining the proportions of each financial year budget available to resource AY 2020/21. Instead they have been split between academic years in line with our expected expenditure profiles. This is reflected in the table below and in Table 1 on page 17.
21. Additional funding for undergraduate medical places and further degree apprenticeship funding is expected during FY 2020-21.
22. The FY 2021-22 budget used in our calculations is an estimate that we have made based on the funding we anticipate in FY 2020-21. No indicative budget information has been received from the Welsh Government but, for the purposes of finalising our funding for AY 2020/21, we have assumed that there will be no reduction to our revenue funding in FY 2021-22. It is possible that the actual FY 2021-22 funding allocated to HEFCW by the Welsh Government could be lower than assumed, with the consequent risk that the funding available for AY 2020/21 could be reduced.

23. The distribution of financial year allocations to AY 2020/21 is in the table below

	Financial Year 2020-21 £	Financial Year 2021-22 £
Total Grant-in-Aid from Welsh Government	171,947,000	161,947,000
Less		
Capital	(10,000,000)	0
Depreciation (HEFCW)	(90,000)	(90,000)
Running costs (HEFCW)	(4,064,159)	(4,064,159)
	157,792,841	157,792,841
Plus additional agreed funding:		
Additional medical places	836,000	0
Degree apprenticeships	4,000,000	0
Revenue budget	162,628,841	157,792,841
Less ring-fenced funding		
PGT interim support	(935,000)	0
Additional medical places	(836,000)	0
Degree apprenticeships	(9,000,000)	0
Global Wales	(1,369,000)	0
Incentivisation bursaries	(5,925,000)	0
Better mental health	(2,000,000)	0
Recurrent revenue grant	142,563,841	157,792,841

	Academic Year 2020/21 £
Drawdown from FY 2020-21 (approx. 58%)	82,056,044
Drawdown from FY 2021-22 (approx. 40%)	63,117,136
Total general funds for distribution	145,173,180
Specific funding	
Additional medical places	642,739
Degree apprenticeships	9,000,000
Global Wales	1,369,000
Incentivisation bursaries	3,594,734
Better mental health	2,000,000
Capital	10,000,000
Total AY 2020/21 resource available	171,779,653

24. It should be noted that there is a forecasted end of year unallocated cash balance (see Table 1, page 17) in AY 2019/20 of £322,740 and in AY2020/21 of £593,246.

Total funding allocation for AY 2020/21

25. The table below summarises the overall funding allocations, which are set out in more detail in Tables 1 to 8 from pages 17 onwards at the end of this circular.

Academic Year Funding Expenditure	2019/20 £m	2020/21 £m
Research (QR/PGR) ¹	84.8	78.4
Innovation and engagement ²	7.5	7.5
Full-time undergraduate/PGCE ³	20.4	26.8
Part-time ⁴	27.8	29.2
Baseline recurrent funding total	140.5	141.9
Strategic Investments	11.2	4.9
Well-being & Health	3.8	2.0
Research Funding Revenue	2.1	0.0
Degree apprenticeships	6.8	9.0
PGT Master's interim support & incentivisation bursaries	5.0	3.7
Total programme spend	169.4	161.5
Capital spend	11.2	10.0
Total	180.6	171.5

1. Includes Sêr Cymru

2. Includes Research Wales Innovation Fund (RWIF) and Innovation Capacity Development Fund

3. Includes expensive subjects premium, higher costs subjects premium, per capita and disability premium (2020/21 only). Also includes unconfirmed funding for additional medical places

4. Includes part-time & PGT teaching and OU additional support

Budget allocation

26. Table 1 on page 17 provides an analysis of the total funding allocation by the main budget headings for AY 2020/21.

27. The equivalent figures for AY 2019/20 are shown for all budget lines.

Allocation of funding for research and innovation

Quality Research (QR)

28. The QR component of the recurrent grant recognises the quality and volume of research, as demonstrated by the 2014 Research Excellence Framework (REF). For AY 2020/21, the funding set aside for QR is £71.077m. This was enhanced by £4.7m in AY 2019/20 by additional funding from the Welsh Government but, due to budget changes, we have been unable to maintain this level of increased funding.

29. The QR funding includes £132k that was formerly provided for the University of Wales Press. Since the transfer of that funding to QR in AY 2011/12, it has been ring-fenced within provider allocations for the purpose of supporting scholarly publications and related activities in the fields of Welsh culture, history and literature. The ring-fenced amounts for individual providers remain at the levels agreed in 2011.

30. The AY 2020/21 QR allocations are set out by provider in Table 2a. A breakdown for each provider by unit of assessment (UoA) is provided in **Annex A**. The funding per

unit volume by subject group and quality level is shown at **Annex B**.

Postgraduate Research Training (PGR)

31. PGR is supported outside the teaching funding method. We operate a separate funding stream to support the training that providers provide for PGR students. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR: ie only UoAs that qualify for QR funding are allocated PGR support.
32. Funding is within an overall maximum amount agreed by HEFCW each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs that qualify for QR funding in AY 2020/21. The enrolment data is taken from the Higher Education Statistics Agency (HESA) student record returns for AY 2018/19.
33. For AY 2020/21, HEFCW has set the overall maximum amount of funding for PGR at £6.487m, maintaining the level allocated in AY 2019/20. This allocation differs to that shown in the funding allocations circular for AY 2019/20 ([W19/14HE](#)), as an additional £1.3m was allocated to PGR training funding in AY 2019/20 after the circular was published. Using the data taken from the HESA record and the standard unit of funding for the particular subject group, not all PGR recruitment can necessarily be funded within the funding available. Where the funding allocated to providers on the basis of the standard units of funding would exceed the total available, allocations are reduced on a pro-rata basis. For AY 2020/21, this means that the allocations were reduced by £370k (5.4%) to reflect that not all of the provision can be funded at the standard units of funding within the funding available. The PGR allocations are set out in Table 3.

Research Wales Innovation Fund (RWIF)

34. RWIF has been designed to support the range of knowledge exchange (KE) activities that result in economic and social impact, including the wider civic mission role of providers. The funding provides support for providers to work with businesses, public and third sector organisations, community bodies and the wider public. KE activities that contribute to economic growth, productivity and supporting the civic role of providers are high priorities.
35. RWIF comprises two elements: (i) A capacity grant to enhance performance outcomes and create stability in the sector; and (ii) a formula allocation which rewards performance against HEFCW national measures for innovation.
36. The capacity grant had originally been set at £250k per annum based on a total of £15m being available. Following a reduction in available funding due to Covid-19, the capacity grant has been reduced by the same proportion as the reduction in the total funding available. With an indicative budget set at £7.5m, the capacity grant is £125k per provider in AY 2020/21. Should any further innovation funding become available during AY 2020/21, the capacity grant element will be increased proportionately, up to a maximum grant of £250k for AY 2020/21 allocations.

37. Similarly, the maximum and minimum allocations have been adjusted pro-rata to the total funding. With a budget of £7.5m, the maximum RWIF allocation a provider can receive in AY 2020/21 is £2m, with the minimum set at £200k.
38. The RWIF formula funding method uses three years of data submitted to the Higher Education Business Community Interaction (HEBCI) Survey (AY 2016/17 to AY 2018/19) with the years weighted 2:3:5. This element of the funding calculation will be reviewed annually, with the potential for providers to see an increase of up to 30%, or a decrease to a maximum of -10%. The level of the funding percentage increase will be determined annually based on incentivising performance, and availability of funding.
39. RWIF allocations for AY 2020/21 are set out in Table 2b. Further information on RWIF can be found in [W20/09HE](#).

Allocation of funds for teaching

Credit-based teaching funding – part-time undergraduate

40. We are continuing to fund PT UG in AY 2020/21 through the credit-based teaching funding method, as in in AY 2019/20.
41. Credit-based funding for PT UG teaching has been determined using our teaching funding method. This was established in 1999 and amended in AY 2011/12 with the removal of the recovery element of the method.
42. Funding allocations are based on funding cells. A funding cell refers to:
 - Level: undergraduate (not franchised-out); undergraduate franchised out;
 - Mode: part-time; and
 - Academic subject category (ASC): ASCs 1a to 11b and ASC 11a, Initial Teacher Training (ITT) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.
43. Funding in each cell is established by multiplying the number of credit values funded in that cell by our standard unit of funding for the ASC.
44. The standard units of funding per credit value for each ASC for PT UG in AY 2020/21 are the same as those used in AY 2019/20. These are set out in **Annex C**.
45. Total PT UG funding and funded credit value allocations in each cell for each provider are shown in **Annex D**.
46. The PT UG core numbers are determined by the funding model. They are calculated by using funded credits from AY 2019/20 and allocating them to funding cells using both the distribution of funded credits for AY 2019/20 and recruited credit values for AY 2019/20, collected directly from providers. Recruitment data is taken from the higher education students' early statistics (HESES) survey 2019/20 (circular [W19/39HE](#)).

47. The initial run of the AY 2020/21 teaching model resulted in a reduced overall PT UG allocation in AY 2020/21 compared to AY 2019/20, because of under-recruitment compared to funded numbers in some providers. There were, however, some providers that had some unfunded (“fees-only”) provision in the initial run.
48. Following consultation on the distribution of additional funding for AY 2020/21 (HEFCW circular [W19/33HE](#)), for AY 2020/21, as in AY 2019/20, HEFCW’s Council agreed to include growth in the credit-based model by converting all fees-only credits into funded credits. This allows for growth in funded credits for some providers and this is included in **Annex D**. Table 4a shows the breakdown between core-funded credits and funding, and growth-funded credits and funding. While we have been able to provide funding for growth in the number of part-time funded credits, the reduced overall funding available (see paragraph 17) has not allowed for any increase to the units of funding.

Premium funding – part-time undergraduate provision

49. The Access and Retention and the Welsh medium premium are allocated for PT UG provision only and are set out in Table 4b. These are described below.
- **Welsh medium premium**
The Welsh Medium premium adds a weighting of 0.34 to the AY 2020/21 unit of funding for modules undertaken through the medium of Welsh. The allocations to each provider, based on the average of AY 2017/18 and AY 2018/19 HESA credit value data, are set out in Table 4b.
 - **Access and retention premium**
There are two elements to the access and retention premium allocation for part-time undergraduate provision. A premium is awarded in respect of students from areas of low participation in higher education and students from what were previously defined as Communities First clusters. Individual students may attract more than one premium.

In order to reward retention, we have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within a provider impacts on the extent of support required, providers have been separated into two bands depending on their recruitment in AY 2018/19 from Communities First areas. Providers where students from Communities First areas represent more than 15 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium.

For AY 2020/21, we are maintaining the level of access and retention premium at the AY 2019/20 levels. Individual allocations are detailed in Table 4b.

Premium funding – full-time undergraduate provision

50. For AY 2020/21, the expensive subjects premium (ESP), and the higher cost subjects premium (introduced in AY 2019/20) are being allocated for FT UG provision. The ESP is allocated in respect of Clinical Medicine/Dentistry and Conservatoire Performance Element provision while the higher cost subjects premium is allocated in respect of Non-clinical Medicine/Dentistry, Science & Engineering and Technology, and Mathematical Sciences, IT and Computing.
51. The rates of funding used in the allocation of ESP funding are remaining at the same level as in AY 2019/20, at £86.25 for Clinical Medicine and Dentistry provision, and £51 for Performance Element provision. These rates of funding were set in AY 2019/20 and were calculated to provide equivalent rates at the time, to funding allocated by the Office for Students (OfS) in England for similar provision. The allocations are outlined in Table 5a and are based on the two premium rates below, awarded per completed credit value:

Expensive subjects premium:

- Rate 1 - £86.25, applied to Clinical Medical/Dentistry subjects (equivalent to ASCs 1b and 1d)
- Rate 2 - £51, applied to Conservatoire Performance Element (Performance Element provision in ASC 10)

52. In addition, as was the case in AY 2019/20, in AY 2020/21 provision for ESP will be capped by limiting the number of credit values that can be used in the calculation. For Clinical Medicine and Dentistry, this is the credit values equivalent to the number of quota clinical places. For Conservatoire provision, this is the credit values equivalent to the funded student number agreed as part of the special funding arrangement in place, prior to the introduction of the revised tuition fee regime in AY 2012/13.

53. Additional funding has been made available for the higher cost subjects premium in AY 2020/21. This was agreed following consultation on the distribution of additional funding for AY 2020/21, HEFCW circular [W19/33HE](#). The additional funding of £4.4m (£1.6m lower than originally proposed in the circular) means that the units of funding for the higher costs subject premium have increased, compared to AY 2019/20. The allocations for the higher cost subjects premium are outlined in Table 5a and are based on the premium rates below, awarded per completed credit value, with the AY 2019/20 rates in brackets for comparison:

Higher cost subjects premium:

- Non-clinical Medicine/Dentistry - £4.28 (£1.60)
- Science & Engineering and Technology - £2.46 (£0.92)
- Mathematical Sciences, IT and Computing - £1.15 (£0.43)

54. The subjects included in the higher cost subjects premium are those where the cost of provision is estimated to be higher than the average tuition fee assumed received by providers in Wales in AY 2019/20. Details of the method used to calculate the rates of funding is included in circular [W18/24HE](#), although it should be noted that the data used in the calculations has since been updated for implementation in AY 2019/20, and that any rounding of figures was done at the end of the calculation

process. No changes have been made for AY 2020/21 funding other than to update the rates of funding to reflect the increased total funding available. Allocations for providers are calculated by multiplying the rate of funding by completed credit values from EYM 2018/19 for full-time and sandwich undergraduate provision, with sandwich year out credit values counted at 0.5. Table 5b shows the allocations by subject and provider.

55. FT UG premium funding for additional medical places is shown separately in Table 8 and not included in Tables 5a and 5b. Paragraphs 70 and 72 below provide further information on the additional medical places.

Premium funding – all modes and levels

56. For AY 2020/21, the disability premium is allocated for all modes and levels of study. This was agreed following consultation on the distribution of additional funding for AY 2020/21 (HEFCW circular [W19/33HE](#)). The overall funding for the disability premium has consequently been increased by £1.7m to £1.9m. In AY 2019/20, the disability premium was only allocated to part-time undergraduate and full-time and part-time postgraduate research provision.
57. A rate of funding is allocated per eligible student, which are those students recorded as being in receipt of the Disabled Students' Allowance on the HESA student record, and are subject to the minimum 10 credit value study requirement (or 8.3% FTE for PGR students). In AY 2020/21, the rate per student will be £300, the same as that available in AY 2019/20. The allocations are set out in Table 4b for part-time and postgraduate provision and in Table 5a for full-time undergraduate and PGCE provision.

Per capita funding – all taught modes and levels

58. The per capita amount for AY 2020/21 has been maintained at a rate of £5 per student for all taught modes and levels of study. This ensures funding at some level for all students. Payments have been determined on the basis of fundable enrolments according to AY 2018/19 HESA student record data, subject to a minimum 10 credit value study requirement. The amount of per capita funding allocated to each Provider is shown in Table 4a for part-time and postgraduate provision and in Table 5a for full-time undergraduate and PGCE provision.
59. Per capita funding for additional medical places is shown separately in Table 8 and not included in Table 5a. Paragraphs 70 to 72 below provide further information on the additional medical places.

Overall teaching funding allocations

60. Tables 4a and 5a show the overall teaching funding allocations. Table 4a shows both funded credit numbers and associated funding for PT UG credit-based teaching funding along with per capita and premium funding for part-time and postgraduate provision. Table 5a shows per capita and premium funding for FT UG and PGCE provision.

Part-time fee waiver

61. Our part-time undergraduate fee waiver scheme offers grants to providers that waive fees for part-time undergraduate students studying fewer than 30 credits (ie below 25% full-time equivalent), who are unemployed and registered jobseekers, or who are in receipt of Department for Work and Pensions (DWP) benefits. The figure quoted in Table 1 on page 17 represents an estimate at this stage of the expected call on this budget.

Overall research and teaching funding allocations

62. Table 6 sets out the allocations to each provider for teaching and research funding and provides a comparison with the funding allocations in AY 2019/20.
63. The AY 2020/21 figures in Table 6 do not include details of the PGT Master's incentivisation bursaries' allocation or the allocation of funding for additional medical places. These allocations are provided in Tables 7 and 8.
64. These allocations do not take account of any potential in-year funding adjustments for FY 2020-21 that may be applied by the Welsh Government. Any such funding adjustments will result in a revision to the individual allocations. In addition, if the FY 2021-22 allocation is different to the amount assumed for this allocation, there will be an impact on the resource available in AY 2020/21 and the associated allocations.
65. In order to facilitate some flexibility and collaboration, providers are offered the opportunity to redistribute PT UG funded credits between providers on a cost neutral basis. Should providers wish to exercise this option, they should jointly inform us of their intentions by the end of September 2020 by emailing hestats@hefcw.ac.uk.

Open University in Wales (OU) Mitigation funding

66. As we outlined in our AY 2019/20 funding allocation circular ([Circular W19/14HE](#) refers), we awarded transitional funding to the OU in AY 2019/20 to the value of £1.655m. We will continue to allocate this funding in AY 2020/21. However, as the OU in Wales is expected to benefit from new and future strategic funding allocations (eg RWIF, see paragraphs 34 to 39), and as we are proposing to continue to incentivise growth in PT UG provision, we will review any potential strategic funding arrangements for the OU in AY 2020/21 for allocation from AY 2021/22 onwards.
67. Table 6 includes the mitigation funding for the OU.

Royal Welsh College of Music and Drama – Performance element funding

68. Performance element funding for conservatoire provision is allocated to the University of South Wales for provision at the Royal Welsh College of Music and Drama (the College), which is part of the University of South Wales Group. An allocation of £585k to support strategic developments at the College is provided in addition to the Performance element funding provided through the ESP shown in

Table 5a. This strategic funding ensures that the overall funding for conservatoire provision, does not decrease below the funding provided in AY 2019/20 and AY 2018/19.

PGT Master's incentivisation bursaries

69. This is the second year of a pilot scheme to increase the number of Welsh graduates who remain in or return to Wales to undertake a Master's degree in Science, Technology, Engineering, Mathematics and Medicine (STEMM) related subjects, and Master's degrees studied through the medium of Welsh. (Circulars [W19/27HE](#) and [W20/04HE](#) refer). It is also the second year of the scheme to provide bursary funding for those studying for a Master's degree who are aged 60 or over, via HEFCW funding to providers (circular [W19/29HE](#)). Funding to be provided to providers for these two schemes is shown in Table 7.

Additional medical places

70. From AY 2018/19, additional medical places were funded, a total of 40 places per cohort, 20 at each of Cardiff University and Swansea University. Further cohorts started in AY 2019/20 and will start in AY 2020/21. Funding for these three cohorts for AY 2020/21, consisting of ESP funding for the clinical part of the course, higher cost subjects premium for the non-clinical part of the course and per capita funding, is shown in Table 8.
71. The funding is shown separately in Table 8, and not included in Tables 5a and 5b, as currently the funding for FY 2020-21 is not included in the letter from the Minister for Education.
72. In Table 1 (page 17), all funding related to additional medical places is shown in the AY in which the funding is made available to us from the Welsh Government for distribution, whereas Table 8 shows the allocations calculated as due for AY 2020/21.

Terms and payment of grant, data sources and audit

Terms of grant

73. The basis on which teaching and research funding is being provided to HE providers is set out in the Annual Schedule to the Memorandum of Assurance and Accountability between HEFCW and individual providers, and will reflect the latest Welsh Government conditions of funding. For FE providers, it is set out in their Annual Funding Agreement with HEFCW. The Funding Agreements for AY 2020/21 will be issued no later than the end of November 2020 and will specify the arrangements for adjustment of funding, where providers fail to achieve the PT UG numbers for which they have been funded.
74. There will be a leeway of 1% for under-recruitment on the total funded numbers for PT credit-based funding. As in prior years, funding adjustments for AY 2020/21 that are below a threshold of the lesser of £50,000 or 10% of the total teaching

allocations, or an alternative threshold as agreed by HEFCW, will not be applied. If the under-recruitment gives rise to a funding adjustment above the threshold, the threshold will be deducted from the total funding adjustment amount.

Data sources

75. The data used for funding have been provided and checked by providers.
76. The data for funded credit-based funding for teaching have been taken from data returned to HEFCW on the HESES survey by providers for AY 2019/20.
77. Per capita allocations and premium allocations have been based on the HESA AY 2018/19 student record data.
78. Welsh medium premium allocations have been based on the average of AY 2017/18 and AY 2018/19 HESA credit value data.
79. Funding allocations for PGR have been based on AY 2018/19 HESA student record data.
80. The data for funding for research have been taken from the returns to, and the outcomes of, the 2014 REF. In addition, minor volume measures data on research assistants and research students have been taken from the 2013/14 HESA staff and student records, respectively.

Payment of grant

81. In AY 2020/21, our initial payment profile proposals are detailed in the table below.

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Teaching	10%	10%	10%	10%	10%		10%		10%	10%	10%	10%
Research and innovation	10%	10%	10%	10%	10%		5%		15%	10%	10%	10%

82. Should there be budget changes or cash management constraints (eg HEFCW's carry forward limit from one FY to the next), we may require this profile to be adjusted in-year.

Audit of data

83. The allocations of funds for teaching, PGR and QR are established by applying our funding methods to data supplied by providers. Data provided by providers and used for funding purposes are subject to audit. Details of the current process of audit can be found in [circular W18/33HE](#) Audit of Higher Education Data 2018/19 to 2021/22.
84. Where, as a result of audit, we find that the data on which allocations have been based, have resulted in any provider receiving an allocation larger than it is due, the

funding for the provider concerned may be adjusted.

Review of HEFCW funding methodologies

85. We indicated previously that we were planning a fundamental review of our teaching funding methodology to reflect the outcomes of Professor Sir Ian Diamond's [independent review of higher education funding and student finance arrangements](#) and the expectation of increased HEFCW funding. In light of the funding allocations now anticipated, and the pressures caused by the Covid-19 crisis, we are now planning for a partial review of our teaching funding methodology, for implementation from AY 2022/23. This review will be the subject of a consultation in due course.
86. We have committed to a review of our research funding method for implementation after [REF 2021](#). This will also be subject to consultation.

Assessing the impact of our policies

87. HEFCW's funding model includes recurrent funding and strategic funding. The recurrent funding methods used for AY 2020/21 are based on historic methodology. Strategic funding for AY 2020/21 include existing and new areas of expenditure are impact assessed to consider impacts on equality, the Welsh language and the Well-Being of Future Generations (Wales) Act 2015. As part of circular (W18/24HE) Consultation on Changes to Funding Methods for AY 2019/20 and Future Developments, we commit to impact assess our new funding methodology.

Summary tables

The summary tables that follow are:

Table 1	Overall funding allocations AY 2020/21, including comparisons with AY 2019/20
Table 2a	Quality Research (QR) AY 2020/21
Table 2b	Research Wales Innovation Fund (RWIF) AY 2020/21
Table 3	Postgraduate Research (PGR) training allocations AY 2020/21
Table 4a	Teaching - Funded numbers and funding allocations for part-time and postgraduate provision AY 2020/21
Table 4b	Teaching - Premium funding allocations for part-time and postgraduate provision AY 2020/21
Table 5a	Teaching allocations for full-time undergraduate and PGCE provision AY 2020/21
Table 5b	Higher cost subjects premium AY 2020/21 – funding by subject
Table 6	Funding comparison AY 2019/20 and AY 2020/21
Table 7	Postgraduate taught (PGT) Master's incentivisation bursaries AY 2020/21 and AY 2019/20
Table 8	Additional medical places funding AY 2020/21 and AY 2019/20

Detailed breakdowns are given in:

Annex A	QR allocations (£) AY 2020/21 by provider, by unit of assessment
Annex B	QR funds per unit volume AY 2020/21, by subject band and quality level
Annex C	Units of funding for AY 2020/21
Annex D	PT UG credit-based teaching funds and funded credit values AY 2020/21 overall and by provider, by ASC

Financial Year Resource	2019-20 Approved	2020-21 Indicative	2021-22 Indicative
	£	£	£
Recurrent (net)	158,187,398	161,857,000	161,857,000
Non-cash (depreciation)	90,000	90,000	90,000
Capital	10,000,000	10,000,000	
Total Grant In Aid	168,277,398	171,947,000	161,947,000
Less Non-cash (depreciation)	(90,000)	(90,000)	(90,000)
Total Grant In Aid	168,187,398	171,857,000	161,857,000
Less Running Cost	(3,640,507)	(4,064,159)	(4,064,159)
Less PY Running Cost Commitments			
Plus Additional Agreed Funding			
Additional Medical Places		836,000	
Degree Apprenticeship		4,000,000	
Programme Budget	164,546,891	172,628,841	157,792,841
Less Ring Fenced			
Mitigation Funding	(5,000,000)		
PGT Interim Support	(5,000,000)	(935,000)	
Additional Medical Places	(504,000)	(836,000)	
Degree Apprenticeships	(5,000,000)	(9,000,000)	
Global Wales	(1,382,000)	(1,369,000)	
Incentivisation Bursaries	(1,380,000)	(5,925,000)	
Educational research-WISERD-Jan remit update	(28,898)		
Better Mental Health		(2,000,000)	
Capital	(10,000,000)	(10,000,000)	
Recurrent budget	136,251,993	142,563,841	157,792,841

Academic Year Resource

	2019/20 £	2020/21 £
<u>Apportionment of Recurrent Grant Academic Year</u>		
Actual/Predicted Draw Down Previous Financial Year	91,977,785	82,056,044
Actual/Predicted Draw Down Next Financial Year	60,507,797	63,117,136
Total Available Recurrent Funds	152,485,582	145,173,180
<u>Specific Funding</u>		
PGT Interim Support (assumed to be spent in AY)	2,101,224	
Additional Medical Places	118,160	642,739
Degree Apprenticeship	6,839,000	9,000,000
Global Wales	1,435,414	1,369,000
Incentivisation Bursaries	2,974,418	3,594,734
Educational research-WISERD-Jan remit update	28,898	
Better Mental Health		2,000,000
Capital	11,200,000	10,000,000
Total Academic Year Resource	177,182,696	171,779,653

Programme Academic Year Expenditure

<u>Research and Innovation Funding</u>		
Quality Research	75,777,344	71,077,344
Postgraduate Research	6,486,884	6,486,884
Sêr Cymru 2	2,527,503	776,210
Total Research	84,791,731	78,340,438
Research Wales Innovation Fund (RWIF)	0	7,500,000
Innovation Capacity Development Fund	7,500,000	0
Total Research and Innovation Funding	92,291,731	85,840,438
<u>Full-time UG/PGCE Teaching Funding</u>		
Per Capita	340,815	337,210
Higher Cost Subject Premium	2,758,255	7,190,584
Expensive Subjects	17,057,235	17,089,875
Additional Disability Premium		1,529,400
Sub-total Full-time UG/PGCE Teaching Funding	20,156,305	26,147,069
Additional Medical Places	295,400	642,739
Total Full-time UG/PGCE Teaching Funding	20,451,705	26,789,808
<u>Part-time & PGT Teaching Funding</u>		
Per capita Part-time PGT	38,675	41,710
Per capita Full-time PGT	25,445	31,525
Disability Premium PGT	0	209,400
Disability Premium PGR	34,500	39,300
Total PGT (PT & FT) and PGR Funding	98,620	321,935
Part-time UG Credit Based Funding	21,141,863	22,031,381
Per Capita Part-time UG	94,610	97,195
Welsh Medium Premium	64,128	82,476
Access and Retention Premium	4,560,177	4,908,384
Disability Premium	155,400	144,000
Total part-time UG Funding	26,016,178	27,263,436
Sub-total part-time & PGT Teaching Funding	26,114,798	27,585,371
OU Mitigation	1,655,490	1,655,490
Total part-time & PGT Teaching Funding	27,770,288	29,240,861
Baseline Funding Total	140,513,724	141,871,107

Additional PGT Funding		
PGT Interim Support	2,100,840	0
PGT Stemm & WM Bursaries	2,807,019	3,512,438
PGT 60+ Bursaries	103,699	146,004
Total Additional PGT Funding	<u>5,011,558</u>	<u>3,658,442</u>
Teaching Clawback for Part-time	(1,049,370)	0
Part-time Fee Waiver	80,000	40,000
Degree Apprenticeships	6,839,000	9,000,000
Other Strategic Investments		
Reaching Wider	1,700,000	1,700,000
Reconfiguration and Collaboration	101,617	0
External Audit of HE Funding Data	32,283	30,000
TRAC (JCPSG)	21,541	23,000
Research Excellence Framework	188,340	412,734
Strategic Development Fund	3,428,081	0
UKHEAC	983	957
Jisc	2,001,470	2,001,470
Welsh Crucible	15,000	20,000
RCUK VITAE	4,874	3,000
NCCPE	6,244	7,706
National Centre For Universities and Business	15,000	0
Sector Agency Transfer	(86,656)	0
Transformation of HESA Data Collection	642,924	12,733
Student Employability NON ESF	560,000	535,741
Jisc (Non SA)	3,000	3,000
Performance Element Funding	585,240	585,240
Learning Analytics Fund	126,283	0
Global Wales	1,435,414	1,369,000
Well-being and Health in HE	2,300,000	0
Student Partnership Budget	22,583	0
Action Research Evaluation (Reaching Wider)	98,089	0
Strategic Review of Data Futures	4,500	0
Research Funding Revenue	2,137,500	0
HE Nation Publication and Event	6,200	6,000
Research & Innovation: The Vision for Wales	1,194	0
Advance HE	110,500	100,000
Wales Governance Review	60,000	0
Public Information	200,000	200,000
Quality	150,000	150,000
NUSW-Student Voice in Regulation	60,000	60,000
TRAC (T) Implementation	200,000	0
WHEB	37,500	37,500
UUKi	18,518	18,518
Unis Wales International Post	12,000	12,000
Repayment of Grant	0	(2,492,000)
Concordat Launch	1,924	0
WHEELP II	104,500	0
Qualitative Review on Part-time Provision	16,230	0
Well-being Conference	7,500	0
Graduate Outcome Mandate Questions	10,000	10,000
REF 2021 Evaluation	6,000	6,083
REF Real Time Review (RRTR)	5,333	2,667
Safeguarding	1,500,000	0
Educational Research WISERD	0	0
Civic Mission & Community Engagement 2019/20	57,000	0
Sector Governance Review - Charter	10,000	0
Better Mental Health	0	2,000,000
Women in STEM Network	0	15,000
Concordat Coordination	0	5,000
Jisc Dashboard	50,550	0
HESA Recoding of SOC Codes for Survey	0	1,250
MSI Review for TRAC	0	3,000
LSW - Wales and the World	5,000	0
CEO Miscellaneous Fund	1,594	100,000
Total Other Strategic Investments	<u>17,975,853</u>	<u>6,939,598</u>
Total Revenue Spend	169,370,765	161,509,147
Total Capital Spend	10,000,000	10,000,000
Research Funding Capital	1,200,000	0
Total Academic Year Programme Spend	<u>180,570,765</u>	<u>171,509,147</u>
In year - Under/(Over) Spend	(3,388,069)	270,506
Plus Prior Year Cash Balance	3,699,714	322,740
Cash Adjustments	11,095.30	0
End of Year Budget Cash Balance	<u>322,740</u>	<u>593,246</u>

Table 2a: QR allocations AY 2020/21

Provider	Allocation (£)
University of South Wales	1,530,192
Aberystwyth University	7,010,422
Bangor University	7,218,736
Cardiff University	39,796,996
University of Wales Trinity Saint David ⁽²⁾	491,840
Swansea University	13,749,083
Cardiff Metropolitan University	1,065,119
Wrexham Glyndŵr University	214,955
Total ⁽¹⁾	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table 2b: Research Wales Innovation Fund (RWIF) allocations AY 2020/21

Provider	Allocation (£)
University of South Wales	636,059
Aberystwyth University	862,462
Bangor University	1,078,736
Cardiff University	1,342,846
University of Wales Trinity Saint David	858,116
Swansea University	1,282,428
Cardiff Metropolitan University	702,706
Wrexham Glyndŵr University	447,851
Open University in Wales	288,794
Total ⁽¹⁾	7,500,000

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 3: Postgraduate research (PGR) training allocations AY 2020/21

Provider	Allocation (£)
University of South Wales	281,040
Aberystwyth University	325,856
Bangor University	828,586
Cardiff University	3,353,449
University of Wales Trinity Saint David	12,919
Swansea University	1,531,337
Cardiff Metropolitan University	153,696
Wrexham Glyndŵr University	0
Total ⁽¹⁾	6,486,883

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 4a: Teaching - Funded numbers and funding allocations for part-time and postgraduate provision AY 2020/21

Provider	Funded Numbers			Allocations (£)					
	Part-time UG credit values			Credit based funding for part-time UG			Per capita ⁽²⁾	Premiums ⁽¹⁾	Total ⁽³⁾
	Core	Growth	Total	Core	Growth	Total			
University of South Wales	168,824	0	168,824	4,306,015	0	4,306,015	33,565	1,080,900	5,420,480
Aberystwyth University	13,027	3,978	17,005	299,036	101,638	400,673	7,335	43,303	451,311
Bangor University	5,744	0	5,744	134,137	0	134,137	5,710	61,813	201,660
Cardiff University	60,337	1,473	61,810	1,321,643	35,495	1,357,138	28,480	388,707	1,774,325
University of Wales Trinity Saint David	72,640	0	72,640	1,805,275	0	1,805,275	10,255	353,928	2,169,458
Swansea University	17,289	0	17,289	416,853	0	416,853	17,275	223,090	657,218
Cardiff Metropolitan University	16,345	905	17,250	411,278	23,610	434,888	9,740	252,877	697,504
Wrexham Glyndŵr University	79,540	1,166	80,706	2,043,855	27,677	2,071,532	10,360	285,353	2,367,244
Open University in Wales	374,343	73,008	447,351	8,533,297	1,600,031	10,133,328	42,300	2,469,367	12,644,994
Grŵp Llandrillo Menai	27,577	3,208	30,785	694,341	86,241	780,582	4,370	165,766	950,718
Grŵp NPTC Group	3,302	1,498	4,800	101,294	44,866	146,159	440	31,545	178,144
Gower College Swansea	3,021	0	3,021	44,801	0	44,801	600	26,912	72,313
Total ⁽³⁾	841,989	85,236	927,225	20,111,824	1,919,557	22,031,381	170,430	5,383,560	27,585,371

⁽¹⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT, and FT & PT PGR).

⁽²⁾ Per capita includes funding for PT UG, PT PGT and FT PGT.

⁽³⁾ Totals may not sum exactly due to rounding.

Table 4b: Teaching - Premium funding allocations for part-time and postgraduate provision AY 2020/21

Provider	Allocations (£)			
	Access and Retention Premium	Welsh medium premium	Disability premium ⁽²⁾	Total ⁽¹⁾
University of South Wales	1,010,993	1,207	68,700	1,080,900
Aberystwyth University	33,177	226	9,900	43,303
Bangor University	12,827	2,186	46,800	61,813
Cardiff University	332,978	529	55,200	388,707
University of Wales Trinity Saint David	261,451	45,977	46,500	353,928
Swansea University	176,890	0	46,200	223,090
Cardiff Metropolitan University	226,962	114	25,800	252,877
Wrexham Glyndŵr University	253,266	286	31,800	285,353
Open University in Wales	2,399,873	9,193	60,300	2,469,367
Grŵp Llandrillo Menai	141,509	22,757	1,500	165,766
Grŵp NPTC Group	31,545	0	0	31,545
Gower College Swansea	26,912	0	0	26,912
Total ⁽¹⁾	4,908,384	82,476	392,700	5,383,560

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ The disability premium is allocated for PT UG, PT & FT PGT and PT & FT PGR.

Table 5a: Teaching allocations for full-time undergraduate and PGCE provision AY 2020/21

Provider	Allocations (£)				
	Per capita	Expensive subjects premium ⁽²⁾	Higher cost subjects premium	Disability Premium	Total ⁽¹⁾
University of South Wales	60,525	3,029,400	1,258,844	235,200	4,583,969
Aberystwyth University	27,335		728,204	157,200	912,739
Bangor University	28,095		775,201	160,800	964,096
Cardiff University	79,810	11,343,600	1,652,293	225,000	13,300,703
University of Wales Trinity Saint David	28,470		250,725	258,300	537,495
Swansea University	62,060	2,716,875	1,715,234	159,600	4,653,769
Cardiff Metropolitan University	35,350		590,645	170,400	796,395
Wrexham Glyndŵr University	12,460		199,598	154,800	366,858
Open University in Wales					
Grŵp Llandrillo Menai	2,725		13,390	7,500	23,615
Grŵp NPTC Group	380		6,450	600	7,430
Gower College Swansea					
Total ⁽¹⁾	337,210	17,089,875	7,190,584	1,529,400	26,147,069

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ The expensive subjects premium for University of South Wales is allocated for performance element provision at the Royal Welsh College of Music and Drama, see paragraphs 50 to 52 and 68 of the circular text.

Table 5b: Higher cost subjects premium AY 2020/21 - funding by subject

Provider	Allocations (£)			
	Non-clinical Medicine and Dentistry	Science & Engineering and Technology	Mathematical Sciences, IT and Computing	Total ⁽¹⁾
University of South Wales		1,143,946	114,899	1,258,844
Aberystwyth University		669,255	58,949	728,204
Bangor University		735,905	39,296	775,201
Cardiff University	315,864	1,199,179	137,250	1,652,293
University of Wales Trinity Saint David		221,538	29,187	250,725
Swansea University	75,414	1,452,810	187,011	1,715,234
Cardiff Metropolitan University		540,302	50,342	590,645
Wrexham Glyndŵr University		177,531	22,067	199,598
Open University in Wales				
Grŵp Llandrillo Menai		7,663	5,727	13,390
Grŵp NPTC Group		3,985	2,464	6,450
Gower College Swansea				
Total ⁽¹⁾	391,278	6,152,113	647,193	7,190,584

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 6: Funding comparison AY 2019/20 and AY 2020/21

HE institutions	Allocations 2019/20 ⁽¹⁾ (£)								Allocations 2020/21 ⁽¹⁾ (£)								Change 2019/20 to 2020/21 (£)	Percentage change 2019/20 to 2020/21
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Innovation and engagement funding ⁽⁶⁾ (£)	Mitigation funding and additional performance element funding ⁽⁵⁾ (£)	Total 2019/20 ⁽⁴⁾ (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Innovation and engagement funding ⁽⁶⁾ (£)	Mitigation funding and additional performance element funding ⁽⁵⁾ (£)	Total 2020/21 ⁽⁴⁾ (£)		
University of South Wales	4,522,259	1,243,690	3,533,756	1,630,256	251,455	684,770	585,240	12,451,426	4,306,015	1,114,465	4,583,969	1,530,192	281,040	636,059	585,240	13,036,981	585,555	4.7%
Aberystwyth University	320,900	52,963	314,486	7,473,766	439,183	724,426		9,325,724	400,673	50,638	912,739	7,010,422	325,856	862,462		9,562,790	237,066	2.5%
Bangor University	207,952	42,402	346,148	7,695,873	777,029	1,051,726		10,121,130	134,137	67,523	964,096	7,218,736	828,586	1,078,736		10,291,815	170,684	1.7%
Cardiff University	1,321,634	405,409	12,087,212	42,430,690	3,379,390	1,377,862		61,002,197	1,357,138	417,187	13,300,703	39,796,996	3,353,449	1,342,846		59,568,319	-1,433,877	-2.4%
University of Wales Trinity Saint David ⁽⁷⁾	2,041,451	359,136	125,177	523,832	28,832	871,787		3,950,215	1,805,275	364,183	537,495	491,840	12,919	858,116		4,069,828	119,613	3.0%
Swansea University	638,420	298,552	3,393,059	14,658,050	1,462,178	1,141,907		21,592,166	416,853	240,365	4,653,769	13,749,083	1,531,337	1,282,428		21,873,835	281,669	1.3%
Cardiff Metropolitan University	449,863	204,566	254,320	1,135,681	148,817	777,784		2,971,029	434,888	262,617	796,395	1,065,119	153,696	702,706		3,415,420	444,391	15.0%
Wrexham Glyndŵr University	2,249,003	263,720	92,781	229,196		473,143		3,307,843	2,071,532	295,713	366,858	214,955		447,851		3,396,909	89,067	2.7%
Open University in Wales	8,533,326	1,882,483				396,595	1,655,490	12,467,895	10,133,328	2,511,667				288,794	1,655,490	14,589,278	2,121,384	17.0%
Total ⁽⁴⁾	20,284,810	4,752,920	20,146,939	75,777,344	6,486,883	7,500,000	2,240,730	137,189,625	21,059,838	5,324,357	26,116,024	71,077,344	6,486,883	7,500,000	2,240,730	139,805,177	2,615,551	1.9%

FE Institutions	Allocations 2019/20 ⁽¹⁾ (£)								Allocations 2020/21 ⁽¹⁾ (£)								Change 2019/20 to 2020/21 (£)	Percentage change 2019/20 to 2020/21
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Innovation and engagement funding ⁽⁶⁾ (£)	Mitigation funding and additional performance element funding ⁽⁵⁾ (£)	Total 2019/20 ⁽⁴⁾ (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Innovation and engagement funding ⁽⁶⁾ (£)	Mitigation funding and additional performance element funding ⁽⁵⁾ (£)	Total 2020/21 ⁽⁴⁾ (£)		
Grŵp Llandrillo Menai	694,344	170,195	7,442					871,981	780,582	170,136	23,615					974,332	102,351	11.7%
Grŵp NPTC Group	101,313	20,434	1,924					123,671	146,159	31,985	7,430					185,574	61,903	50.1%
Gower College Swansea	61,396	29,386						90,782	44,801	27,512						72,313	-18,469	-20.3%
Total ⁽⁴⁾	857,054	220,015	9,366	0	0	0	0	1,086,435	971,543	229,633	31,045	0	0	0	0	1,232,220	145,785	13.4%

Total HEIs and FEIs ⁽⁴⁾	21,141,863	4,972,934	20,156,305	75,777,344	6,486,883	7,500,000	2,240,730	138,276,060	22,031,381	5,553,990	26,147,069	71,077,344	6,486,883	7,500,000	2,240,730	141,037,397	2,761,337	2.0%
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⁽¹⁾ Allocations shown here place ITT (QTS) provision at the delivering institution.

⁽²⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT and FT & PT PGR).

⁽³⁾ FT UG/PGCE premium allocations are the expensive subjects premium, the higher cost subjects premium and the disability premium.

⁽⁴⁾ Totals may not sum exactly due to rounding.

⁽⁵⁾ Mitigation funding is allocated to the Open University in Wales because of their unique position in receiving part-time funding only and no income from increased full-time fees under the new regime. See paragraphs 66 and 67 of the circular text. Additional performance element funding is allocated to University of South Wales in respect of the performance element provision at Royal Welsh College of Music and Drama. See paragraph 68 of the circular text.

⁽⁶⁾ Innovation and engagement funding consists of the Research Wales Innovation Fund in AY 2020/21 and the Innovation Capacity Development Fund in AY 2019/20.

⁽⁷⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table 7: Postgraduate taught (PGT) Master's incentivisation bursaries AY 2020/21 and AY 2019/20

Provider	AY 2020/21 starters										AY 2019/20 starters									
	2020/21 AY allocation (£)				2021/22 AY allocation (£)				2022/23 AY allocation (£)	Total	2019/20 AY allocation (£)				2020/21 AY allocation (£)				2021/22 AY allocation (£)	Total
	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total			STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total		
University of South Wales	732,802	0	16,900	749,702	317,762	0	4,900	322,662	2,200	1,074,564	708,757	2,500	4,900	716,157	287,418	500	4,900	292,818	2,200	1,011,175
Aberystwyth University	76,845	9,000	11,267	97,112	10,072	2,000	3,267	15,339	1,467	113,917	70,069	7,000	9,633	86,702	2,069	0	1,633	3,702	733	91,138
Bangor University	329,450	41,000	20,900	391,350	49,455	1,000	4,900	55,355	2,200	448,905	254,319	26,500	9,633	290,452	42,909	500	1,633	45,042	733	336,228
Cardiff University	556,449	6,500	10,533	573,482	116,659	500	6,533	123,692	2,933	700,107	484,759	3,500	29,067	517,326	82,383	500	13,067	95,950	5,867	619,142
University of Wales Trinity Saint David	114,933	9,000	8,167	132,100	44,000	0	8,167	52,167	3,667	187,933	38,934	1,500	6,533	46,967	32,694	1,500	6,533	40,727	2,933	90,627
Swansea University	514,569	17,000	9,633	541,202	32,444	0	1,633	34,078	733	576,013	682,866	23,500	16,333	722,699	73,470	500	16,333	90,303	7,333	820,336
Cardiff Metropolitan University	344,590	0	0	344,590	25,194	0	0	25,194	0	369,785	363,919	0	9,633	373,552	30,510	0	1,633	32,143	733	406,429
Wrexham Glyndŵr University	123,032	0	0	123,032	31,088	0	0	31,088	0	154,120	104,316	0	8,167	112,483	19,968	0	8,167	28,135	3,667	144,284
Open University in Wales	27,763	0	4,900	32,663	27,763	0	4,900	32,663	2,200	67,525	34,580	0	9,800	44,380	34,580	0	9,800	44,380	4,400	93,160
Total	2,820,433	82,500	82,300	2,985,233	654,438	3,500	34,300	692,238	15,400	3,692,871	2,742,519	64,500	103,700	2,910,719	606,001	3,500	63,700	673,201	28,600	3,612,519

Notes: Allocations calculated for AY 2020/21 starters are paid over two academic years (STEMM and Welsh medium bursaries) or three academic years (60+ bursaries) in order to take account of part-time continuers who started in AY 2020/21. The same applies for AY 2019/20 starters.

STEMM = Science, technology, engineering, mathematics and medicine related subjects.

Table 8: Additional medical places funding AY 2020/21 and AY 2019/20

Provider	2020/21 (£)				2019/20 (£)			
	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	Expensive subjects premium	Higher cost subjects premium	Per capita	Total
Cardiff University	372,600	12,326	300	385,226	248,400	3,072	200	251,672
Swansea University	582,188	9,630	300	592,118	388,125	2,400	200	390,725
Total	954,788	21,956	600	977,344	636,525	5,472	400	642,397

Notes: 2020/21 funding includes three cohorts: 20 starters in each provider in each of 2018/19, 2019/20 and 2020/21. 2019/20 includes two cohorts.

In Table 1, all funding related to additional medical places is shown in the AY in which the funding is made available to HEFCW from Welsh Government for distribution, whereas this table shows the allocations calculated for AY 2020/21.

Annex A: QR Allocations (£) AY 2020/21 by provider, by Unit of Assessment

Unit of Assessment		Provider							Total ⁽¹⁾	
		University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David ⁽²⁾	Swansea University	Cardiff Metropolitan University		Wrexham Glyndŵr University
1	Clinical Medicine				6,707,753				6,707,753	
2	Public Health, Health Services and Primary Care				1,072,631				1,072,631	
3	Allied Health Professions, Dentistry, Nursing and Pharmacy	220,136		631,164	5,311,252		3,290,824 (A) 370,320 (B)	290,630	10,114,327	
4	Psychology, Psychiatry and Neuroscience			1,369,101	6,069,266		637,491		8,075,858	
5	Biological Sciences				4,598,285				4,598,285	
6	Agriculture, Veterinary and Food Science		2,557,368	678,598					3,235,966	
7	Earth Systems and Environmental Sciences		145,848	1,572,627	584,964		579,250		2,882,689	
8	Chemistry			219,943	1,356,688				1,576,631	
9	Physics				794,746		479,770		1,274,516	
10	Mathematical Sciences		172,653		752,735		251,094		1,176,482	
11	Computer Science and Informatics		729,775		567,378		787,142		2,084,295	
12	Aeronautical, Mechanical, Chemical and Manufacturing Engineering								0	
13	Electrical and Electronic Engineering, Metallurgy and Materials			325,077				214,955	540,033	
14	Civil and Construction Engineering				676,254				676,254	
15	General Engineering	215,226			2,334,289		3,997,864		6,547,380	
16	Architecture, Built Environment and Planning				826,604 (A) 606,133 (B)				1,432,737	
17	Geography, Environmental Studies and Archaeology		909,343		348,289		739,856		1,997,488	
18	Economics and Econometrics								0	
19	Business and Management Studies		173,296	421,253	1,958,172		507,148		3,059,870	
20	Law		156,289	97,066	516,150		256,592		1,026,097	
21	Politics and International Studies		758,578		277,330		154,748		1,190,655	
22	Social Work and Social Policy	256,094					223,586		479,680	
23	Sociology				1,056,125				1,056,125	
24	Anthropology and Development Studies								0	
25	Education				617,309				617,309	
26	Sport and Exercise Sciences, Leisure and Tourism	154,134	143,728	412,600			271,953	514,726	1,497,142	
27	Area Studies								0	
28	Modern Languages and Linguistics		57,123 (A) 162,366 (B)	617,884	400,503	217,444	174,784 (A) 71,801 (B)		1,701,904	
29	English Language and Literature	104,707	290,898	287,977	715,548		530,286		1,929,416	
30	History	106,361	173,540	206,839	365,684		424,572		1,276,996	
31	Classics								0	
32	Philosophy				154,950				154,950	
33	Theology and Religious Studies				192,964	115,789			308,752	
34	Art and Design: History, Practice and Theory	166,405				158,608		259,763	584,776	
35	Music, Drama, Dance and Performing Arts	307,128	579,617	378,605	444,006				1,709,356	
36	Communication, Cultural & Media Studies, Library & Information Management				490,991				490,991	
	Total ⁽¹⁾	1,530,192	7,010,422	7,218,736	39,796,996	491,840	13,749,083	1,065,119	214,955	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies

Multiple submissions: **Aberystwyth University:** UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies; **Cardiff University:** UoA 16 A - Planning and Geography, B - Architecture; **Swansea University:** UoA 3 A - Allied Health professions, B - Nursing; UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies.

Annex B: QR Funds per unit volume AY 2020/21 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	56,941	18,980
B	Subjects with a technical/experimental premium	46,265	15,422
C	Other subjects	35,588	11,863

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.

Annex C: Units of Funding AY 2020/21

Teaching

Academic Subject Category		Unit of Funding £ per credit value
		Undergraduate
1	Medicine and Dentistry	38.20
2	Subjects and Professions Allied to Medicine	26.47
3	Science	30.09
4	Engineering and Technology	33.87
5	Built Environment	26.83
6	Mathematical Sciences, IT & Computing	23.74
7	Business and Management	14.83
8	Social Sciences	13.16
9	Humanities	18.67
10	Art, Design and Performing Arts	23.33
11a	Education: Initial Teacher Training (QTS)	26.89
11b	Education: Non-QTS	22.78

Notes:

The units of funding shown here have been used in the calculation of the credit based funding for part-time undergraduate provision and in the calculation of the Welsh medium premium.

Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

Annex D - credit based teaching funding

All institutions

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	36,672	0
Clinical Dentistry	18,336	0
Subjects and Professions Allied to Medicine	4,744,695	43,411
Science	3,851,099	121,564
Engineering and Technology	2,441,417	949,376
Built Environment	874,148	105,174
Mathematical Sciences, IT and Computing	1,455,428	103,269
Business and Management	1,203,232	98,175
Social Sciences	1,266,308	7,370
Humanities	2,037,289	0
Art, Design and Performing Arts	416,417	18,664
Education ITT (QTS) Primary	1,613	0
Secondary	0	0
Education Non-QTS	1,402,838	834,887
Total	19,749,493	2,281,888

Totals may not sum exactly due to rounding.

Total funds	22,031,381
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	960	0
Clinical Dentistry	480	0
Subjects and Professions Allied to Medicine	179,248	1,640
Science	127,986	4,040
Engineering and Technology	72,082	28,030
Built Environment	32,581	3,920
Mathematical Sciences, IT and Computing	61,307	4,350
Business and Management	81,135	6,620
Social Sciences	96,224	560
Humanities	109,121	0
Art, Design and Performing Arts	17,849	800
Education ITT (QTS) Primary	60	0
Secondary	0	0
Education Non-QTS	61,582	36,650
Total	840,615	86,610

Totals may not sum exactly due to rounding.

Total credit values	927,225
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Annex D - credit based teaching funding

Institution: University of South Wales

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	602,325	43,411
Science	92,015	121,564
Engineering and Technology	981,688	419,311
Built Environment	517,524	55,270
Mathematical Sciences, IT and Computing	64,335	101,845
Business and Management	301,331	96,098
Social Sciences	19,595	7,370
Humanities	5,172	0
Art, Design and Performing Arts	3,056	9,332
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	42,189	822,586
Total	2,629,230	1,676,785

Totals may not sum exactly due to rounding.

Total funds	4,306,015
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	22,755	1,640
Science	3,058	4,040
Engineering and Technology	28,984	12,380
Built Environment	19,289	2,060
Mathematical Sciences, IT and Computing	2,710	4,290
Business and Management	20,319	6,480
Social Sciences	1,489	560
Humanities	277	0
Art, Design and Performing Arts	131	400
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,852	36,110
Total	100,864	67,960

Totals may not sum exactly due to rounding.

Total credit values	168,824
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Annex D - credit based teaching funding

Institution: Aberystwyth University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	5,029	0
Science	133,299	0
Engineering and Technology	12,193	0
Built Environment	2,146	0
Mathematical Sciences, IT and Computing	16,855	0
Business and Management	1,928	0
Social Sciences	4,738	0
Humanities	101,471	0
Art, Design and Performing Arts	87,021	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	35,992	0
Total	400,673	0

Totals may not sum exactly due to rounding.

Total funds	400,673
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	190	0
Science	4,430	0
Engineering and Technology	360	0
Built Environment	80	0
Mathematical Sciences, IT and Computing	710	0
Business and Management	130	0
Social Sciences	360	0
Humanities	5,435	0
Art, Design and Performing Arts	3,730	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,580	0
Total	17,005	0

Totals may not sum exactly due to rounding.

Total credit values	17,005
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Annex D - credit based teaching funding

Institution: Bangor University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,156	0
Science	50,130	0
Engineering and Technology	9,958	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	22,577	0
Business and Management	3,782	0
Social Sciences	5,672	0
Humanities	34,222	0
Art, Design and Performing Arts	2,753	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	888	0
Total	134,137	0

Totals may not sum exactly due to rounding.

Total funds	134,137
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	157	0
Science	1,666	0
Engineering and Technology	294	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	951	0
Business and Management	255	0
Social Sciences	431	0
Humanities	1,833	0
Art, Design and Performing Arts	118	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	39	0
Total	5,744	0

Totals may not sum exactly due to rounding.

Total credit values	5,744
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Annex D - credit based teaching funding

Institution: Cardiff University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	36,672	0
Clinical Dentistry	18,336	0
Subjects and Professions Allied to Medicine	152,732	0
Science	204,010	0
Engineering and Technology	120,577	0
Built Environment	31,659	0
Mathematical Sciences, IT and Computing	119,887	0
Business and Management	41,821	0
Social Sciences	64,484	0
Humanities	561,594	0
Art, Design and Performing Arts	5,366	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	1,357,138	0

Totals may not sum exactly due to rounding.

Total funds	1,357,138
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	960	0
Clinical Dentistry	480	0
Subjects and Professions Allied to Medicine	5,770	0
Science	6,780	0
Engineering and Technology	3,560	0
Built Environment	1,180	0
Mathematical Sciences, IT and Computing	5,050	0
Business and Management	2,820	0
Social Sciences	4,900	0
Humanities	30,080	0
Art, Design and Performing Arts	230	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	61,810	0

Totals may not sum exactly due to rounding.

Total credit values	61,810
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Annex D - credit based teaching funding

Institution: University of Wales Trinity Saint David

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	355,492	0
Science	135,706	0
Engineering and Technology	233,026	195,769
Built Environment	126,638	28,440
Mathematical Sciences, IT and Computing	32,286	1,424
Business and Management	54,278	2,076
Social Sciences	71,459	0
Humanities	81,028	0
Art, Design and Performing Arts	120,616	1,400
Education ITT (QTS) Primary	1,613	0
Secondary	0	0
Education Non-QTS	359,013	5,012
Total	1,571,154	234,120

Totals may not sum exactly due to rounding.

Total funds	1,805,275
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	13,430	0
Science	4,510	0
Engineering and Technology	6,880	5,780
Built Environment	4,720	1,060
Mathematical Sciences, IT and Computing	1,360	60
Business and Management	3,660	140
Social Sciences	5,430	0
Humanities	4,340	0
Art, Design and Performing Arts	5,170	60
Education ITT (QTS) Primary	60	0
Secondary	0	0
Education Non-QTS	15,760	220
Total	65,320	7,320

Totals may not sum exactly due to rounding.

Total credit values	72,640
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Annex D - credit based teaching funding

Institution: Swansea University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	238,442	0
Science	53,169	0
Engineering and Technology	3,048	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	15,122	0
Business and Management	5,576	0
Social Sciences	18,898	0
Humanities	36,126	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	46,471	0
Total	416,853	0

Totals may not sum exactly due to rounding.

Total funds	416,853
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	9,008	0
Science	1,767	0
Engineering and Technology	90	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	637	0
Business and Management	376	0
Social Sciences	1,436	0
Humanities	1,935	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	2,040	0
Total	17,289	0

Totals may not sum exactly due to rounding.

Total credit values	17,289
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Annex D - credit based teaching funding

Institution: Cardiff Metropolitan University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	198,790	0
Science	55,366	0
Engineering and Technology	0	0
Built Environment	32,733	0
Mathematical Sciences, IT and Computing	6,410	0
Business and Management	4,894	0
Social Sciences	4,803	0
Humanities	0	0
Art, Design and Performing Arts	64,391	7,932
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	59,570	0
Total	426,956	7,932

Totals may not sum exactly due to rounding.

Total funds	434,888
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,510	0
Science	1,840	0
Engineering and Technology	0	0
Built Environment	1,220	0
Mathematical Sciences, IT and Computing	270	0
Business and Management	330	0
Social Sciences	365	0
Humanities	0	0
Art, Design and Performing Arts	2,760	340
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	2,615	0
Total	16,910	340

Totals may not sum exactly due to rounding.

Total credit values	17,250
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Annex D - credit based teaching funding

Institution: Wrexham Glyndŵr University

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	567,437	0
Science	128,725	0
Engineering and Technology	272,179	334,297
Built Environment	57,685	21,464
Mathematical Sciences, IT and Computing	80,740	0
Business and Management	111,729	0
Social Sciences	526	0
Humanities	147,493	0
Art, Design and Performing Arts	69,290	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	272,677	7,290
Total	1,708,481	363,051

Totals may not sum exactly due to rounding.

Total funds	2,071,532
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	21,437	0
Science	4,278	0
Engineering and Technology	8,036	9,870
Built Environment	2,150	800
Mathematical Sciences, IT and Computing	3,401	0
Business and Management	7,534	0
Social Sciences	40	0
Humanities	7,900	0
Art, Design and Performing Arts	2,970	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	11,970	320
Total	69,716	10,990

Totals may not sum exactly due to rounding.

Total credit values	80,706
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Annex D - credit based teaching funding

Institution: Open University in Wales

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	2,301,858	0
Science	2,990,254	0
Engineering and Technology	599,296	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	1,076,775	0
Business and Management	609,513	0
Social Sciences	1,075,869	0
Humanities	1,055,434	0
Art, Design and Performing Arts	47,593	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	376,736	0
Total	10,133,328	0

Totals may not sum exactly due to rounding.

Total funds	10,133,328
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	86,961	0
Science	99,377	0
Engineering and Technology	17,694	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	45,357	0
Business and Management	41,100	0
Social Sciences	81,753	0
Humanities	56,531	0
Art, Design and Performing Arts	2,040	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	16,538	0
Total	447,351	0

Totals may not sum exactly due to rounding.

Total credit values	447,351
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Annex D - credit based teaching funding

Institution: Grŵp Llandrillo Menai

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	318,434	0
Science	1,505	0
Engineering and Technology	125,319	0
Built Environment	56,880	0
Mathematical Sciences, IT and Computing	15,312	0
Business and Management	23,580	0
Social Sciences	263	0
Humanities	14,749	0
Art, Design and Performing Arts	16,331	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	208,209	0
Total	780,582	0

Totals may not sum exactly due to rounding.

Total funds	780,582
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	12,030	0
Science	50	0
Engineering and Technology	3,700	0
Built Environment	2,120	0
Mathematical Sciences, IT and Computing	645	0
Business and Management	1,590	0
Social Sciences	20	0
Humanities	790	0
Art, Design and Performing Arts	700	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	9,140	0
Total	30,785	0

Totals may not sum exactly due to rounding.

Total credit values	30,785
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Annex D - credit based teaching funding

Institution: Grŵp Colegau NPTC Group of Colleges

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	6,921	0
Engineering and Technology	84,133	0
Built Environment	48,884	0
Mathematical Sciences, IT and Computing	5,128	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,093	0
Total	146,159	0

Totals may not sum exactly due to rounding.

Total funds	146,159
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	230	0
Engineering and Technology	2,484	0
Built Environment	1,822	0
Mathematical Sciences, IT and Computing	216	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	48	0
Total	4,800	0

Totals may not sum exactly due to rounding.

Total credit values	4,800
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Annex D - credit based teaching funding

Institution: Gower College Swansea

Table D1: Teaching Funds 2020/21 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	44,801	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	44,801	0

Totals may not sum exactly due to rounding.

Total funds	44,801
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Table D2: Funded Credit Values 2020/21 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	3,021	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	3,021	0

Totals may not sum exactly due to rounding.

Total credit values	3,021
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