

Table 6: Funding comparison AY 2017/18 and AY 2018/19

HE institutions	Allocations 2017/18 ⁽¹⁾ (£)									Allocations 2018/19 ⁽¹⁾ (£)									Change 2017/18 to 2018/19	Percentage change 2017/18 to 2018/19
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Mitigation funding ⁽⁵⁾ (£)	Total 2017/18 (£)	Funding adjustment (£)	Total 2017/18 with funding adjustment ⁽⁴⁾ (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Mitigation funding ⁽⁵⁾ (£)	Total 2018/19 (£)	Funding adjustment (£)	Total 2018/19 with funding adjustment ⁽⁴⁾ (£)		
University of South Wales	5,927,310	1,730,735	1,846,560	1,530,192	140,130	0	11,174,927	-1,899,054	9,275,873	5,055,911	1,366,540	1,845,550	1,530,192	159,136		9,957,329	-962,110	8,995,219	-280,654	-3%
Aberystwyth University	469,871	62,518	31,065	7,010,422	372,155	0	7,946,032	-1,589,851	6,356,181	419,011	60,644	29,515	7,010,422	359,907		7,879,499	-878,854	7,000,645	644,464	10%
Bangor University	249,789	52,799	31,375	7,218,736	536,966	0	8,089,665	-1,620,837	6,468,828	249,817	51,620	31,955	7,218,736	565,442		8,117,570	-906,458	7,211,112	742,284	11%
Cardiff University	1,095,874	391,966	10,595,560	39,796,996	2,995,943	0	54,876,340	-11,016,243	43,860,097	1,164,812	453,143	10,598,760	39,796,996	2,716,400		54,730,112	-6,115,250	48,614,862	4,754,765	11%
University of Wales Trinity Saint David	2,634,856	508,043	30,585	298,936	7,297	0	3,479,717	-595,470	2,884,247	2,336,419	482,725	32,665	298,936	16,848		3,167,593	-299,243	2,868,350	-15,898	-1%
Swansea University	699,532	397,376	2,384,575	13,749,083	1,044,951	0	18,275,517	-3,609,527	14,665,990	792,141	359,101	2,564,645	13,749,083	1,232,599		18,697,569	-2,062,699	16,634,870	1,968,880	13%
Cardiff Metropolitan University	414,827	140,315	36,990	1,065,119	72,893	0	1,730,144	-314,397	1,415,747	559,416	204,014	35,340	1,065,119	120,004		1,983,893	-196,832	1,787,061	371,315	26%
Wrexham Glyndŵr University	2,264,986	541,603	13,320	214,955		0	3,034,865	-502,103	2,532,762	2,244,565	480,335	13,155	214,955			2,953,011	-277,503	2,675,508	142,746	6%
Open University in Wales	6,001,602	1,799,374				1,655,490	9,456,466	-1,215,119	8,241,347	6,366,398	1,870,700			1,655,490		9,892,588	-718,307	9,174,281	932,934	11%
Centre for Advanced Welsh and Celtic Studies				192,904		0	192,904	-39,056	153,848				192,904			192,904	-21,765	171,139	17,291	11%
Total ⁽⁴⁾	19,758,648	5,624,728	14,970,030	71,077,344	5,170,336	1,655,490	118,256,576	-22,401,657	95,854,919	19,188,489	5,328,823	15,151,585	71,077,344	5,170,336	1,655,490	117,572,067	-12,439,021	105,133,046	9,278,127	10%

FE Institutions	Allocations 2017/18 ⁽¹⁾ (£)									Allocations 2018/19 ⁽¹⁾ (£)									Change 2017/18 to 2018/19	Percentage change 2017/18 to 2018/19
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Mitigation funding ⁽⁵⁾ (£)	Total 2017/18 (£)	Funding adjustment (£)	Total 2017/18 with funding adjustment ⁽⁴⁾ (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽²⁾ (£)	FT UG/PGCE per capita and premium funding ⁽³⁾ (£)	QR (£)	PGR (£)	Mitigation funding ⁽⁵⁾ (£)	Total 2018/19 (£)	Funding adjustment (£)	Total 2018/19 with funding adjustment ⁽⁴⁾ (£)		
Gŵrp Llandrillo Menai	472,963	137,517	2,460			0	612,941	-86,694	526,247	433,970	147,158	2,150				583,277	-48,964	534,313	8,067	2%
Gŵrp NPTC Group	44,189	10,426	240			0	54,855	-8,947	45,908	56,376	20,115	250				76,741	-6,361	70,380	24,472	53%
Gower College Swansea	13,347	15,282				0	28,629	-2,702	25,927	50,111	24,441					74,552	-5,654	68,898	42,971	166%
Total ⁽⁴⁾	530,499	163,225	2,700	0	0	0	696,425	-98,343	598,082	540,456	191,714	2,400	0	0	0	734,570	-60,979	673,591	75,509	13%

Total HEIs and FEIs ⁽⁴⁾	20,289,147	5,787,953	14,972,730	71,077,344	5,170,336	1,655,490	118,953,000	-22,500,000	96,453,000	19,728,946	5,520,536	15,153,985	71,077,344	5,170,336	1,655,490	118,306,636	-12,500,000	105,806,636	9,353,636	10%
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⁽¹⁾ Allocations shown here place ITT (QTS) provision at the delivering institution.⁽²⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG and PGR).⁽³⁾ FT UG/PGCE premium allocation is the expensive subjects premium.⁽⁴⁾ Totals may not sum exactly due to rounding.⁽⁵⁾ Mitigation funding is allocated to the Open University in Wales because of their unique position in receiving part-time funding only and no income from increased full-time fees under the new regime. See paragraphs 56 to 58 of the circular text.