

Corporate Strategy 2013-2017 Target outcomes

Target	Was the target met/not met within each year of actual performance								Target completed and is met/not met	
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18		
1	Widening Access		x	x	x	x	x	x	✓	
2	Participation		x	x	x	x	✓	✓	✓	
3a	Retention - FT		x	✓	✓	✓	✓	✓	✓	
3b	Retention - PT		x	x	x	x	x	x	x	
4	Part-time		✓	✓	✓	✓	x	x	x	
5	NSS			✓	x	x	x	x	✓	
6a	Welsh medium 5+		x	x	x	x	✓	✓	x	
6b	Welsh medium 40+		x	x	x	x	x	x	x	
7	Overseas		x	x	✓	x	x	x	x	
8	Quality									✓
9a	ITT - overall			✓	✓	x	x	x	x	
9b	ITT - Primary UG			✓	✓	✓	x	x	x	
9c	ITT - Primary PG			✓	✓	✓	x	x	x	
9d	ITT - Secondary UG			x	x	x	x	x	x	
9e	ITT - Secondary PGCE - priority			x	x	x	x	x	x	
9f	ITT - Secondary PGCE - other			✓	✓	x	x	x	x	
10	Employment	✓	✓	✓	✓	x	✓	✓		
11	Employability	x	x	x	x	x	x	✓		
12	Continuing professional development		x	x	x	✓	✓	✓	✓	
13	Collaborative research income		x	x	✓	✓	✓	x	x	
14	Research Council income		✓	x	x	✓	✓	x	✓	
15	REF									✓
16	Income		x	x	x	x	x	x	x	
17	Governance		✓	✓	x	x	x	x	x	
		✓								
		x	4	9	9	7	7	6	6	2
		%✓	11	13	13	15	15	16	14	
			27%	41%	41%	32%	32%	27%	30%	100%

Notes

- Not applicable
- ✓ Met
- x Not met
- % ✓ Percentage of targets met each year