

## PART-TIME UNDERGRADUATE FEE WAIVER SCHEME

ANNEX B

## COMPARISON OF 2008/09, 2009/10 &amp; 2010/11

Institution	2008/09						2009/10						2010/11					
	Students Awards			Fee Waivers			Students Awards			Fee Waivers			Students Awards			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
University of Glamorgan	90	43	47	35,550	17,644	17,906	72	26	46	23,533	11,082	12,451	30	14	16	12,744	8,459	4,285
Aberystwyth University	83	90	-7	33,259	36,012	-2,753	102	122	-20	43,175	53,541	-10,366	122	103	19	57,281	48,864	8,417
Bangor University	110	174	-64	21,000	29,715	-8,715	150	146	4	64,320	63,356	964	83	77	6	60,470	42,670	17,800
Cardiff University	495	210	285	56,450	54,787	1,663	459	307	152	67,691	59,064	8,627	237	255	-18	64,165	64,519	-354
UW Lampeter	188	241	-53	209,640	267,342	-57,702	115	81	34	67,200	54,298	12,902	0	0	0	0	0	0
Swansea University	190	249	-59	47,025	60,126	-13,101	220	200	20	47,300	63,525	-16,225	200	192	8	60,000	39,850	20,150
UWIC	41	25	16	29,903	21,068	8,835	18	13	5	21,407	13,870	7,537	3	3	0	2,990	2,425	565
UW Newport	214	300	-86	33,945	77,380	-43,435	177	249	-72	36,425	73,489	-37,064	175	304	-129	32,536	75,530	-42,994
Glyndŵr University	6	6	0	4,800	4,800	0	8	11	-3	6,415	6,590	-175	4	5	-1	3,400	3,635	-235
Swansea Metropolitan University	32	24	8	23,233	13,772	9,461	25	21	4	16,404	15,456	948	26	19	7	16,900	13,156	3,744
UW Trinity Saint David	40	35	5	45,050	51,410	-6,360	40	14	26	45,696	23,923	21,773	21	32	-11	92,734	34,222	58,512
The Open University in Wales	478	725	-247	63,600	96,525	-32,925	607	559	48	132,761	110,385	22,376	600	373	227	115,000	76,587	38,413
Bridgend College	0	0	0	0	0	0	2	1	1	1,260	630	630	0		0	0	0	0
Coleg Sir Gar	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Coleg Llandrillo	6	1	5	2,700	220	2,480	20	1	19	5,000	120	4,880	5	3	2	1,000	1,000	0
Gower College Swansea	5	0	5	2,950	0	2,950	3	0	3	820	0	820	17	1	16	10,200	400	9,800
<b>Total</b>	<b>1,978</b>	<b>2,123</b>	<b>-145</b>	<b>609,105</b>	<b>730,801</b>	<b>-121,696</b>	<b>2,018</b>	<b>1,751</b>	<b>267</b>	<b>579,407</b>	<b>549,329</b>	<b>30,078</b>	<b>1,523</b>	<b>1,381</b>	<b>142</b>	<b>529,420</b>	<b>411,317</b>	<b>118,103</b>