

Corporate Strategy Targets 2013 to 2017

This spreadsheet contains institutional data used for monitoring progress towards HEFCW's corporate strategy 2013-17 targets.

A list of these targets can be found in Annex A of the 2013-17 Corporate Strategy:

[HEFCW Corporate Strategy 2013-14 – 2015-16 \(extended until 2016-17\)](#)

Information on data sources and how each measure is derived can be found in HEFCW's data requirements circular.

The latest information can be found in Annex D of the 2019/20 circular:

[W19/26HE: Higher Education Data Requirements 2019/20](#)

Data for 2017/18 will be the last year of data for which HEFCW will be monitoring corporate strategy targets.

HEFCW's latest corporate strategy for the period 2017-20 can be found here:

[HEFCW Corporate Strategy 2017-2020](#)

One of the objectives of this strategy is:

“Develop measures by which to monitor the performance of higher education providers and monitor delivery”

HEFCW published a set of national measures for higher education performance to be implemented in 2018/19

[W18/30HE: National measures for higher education performance from 2018/19](#)

The list of measures can be found in Annex B to the circular

[Annex B](#)

Data for national measures will be published separately.

HEFCW has implemented a data disclosure control policy:

[HEFCW Data disclosure control policy](#)

However monitoring of progress towards the corporate strategy targets began before the implementation of this policy. To avoid confusion the data have not been rounded, however alternative data disclosure methods have been used where necessary.

In some tables, some data have been suppressed due to the presence of small cell values. Not all of the data suppressed may be small, but is suppressed to avoid the possibility of the small cell value being recalculated.

Target 17 on Governance is non-disclosable and is not included in this spreadsheet.

Data for FEIs is not available for all targets.

Enquiries about this spreadsheet should be directed to:

hestats@hefcw.ac.uk

Corporate Strategy Targets from 2013

1. Widening access

A rise in the proportion of all Welsh domiciled students studying higher education courses at higher education institutions and further education institutions in Wales who are domiciled in the bottom quintile of Lower Super Output Areas in the Welsh Index of Multiple Deprivation or in Communities First cluster areas, from 20.1% in 2011/12 to 22.4% in 2016/17 (a rise of 11.6%)

	Individuals (2013 CF areas & bottom quintile of WIMD 2011)																							
	2011/12			2012/13			2013/14			2014/15			2015/16			2016/17			2017/18					
	Number	Total	Percentage	Number	Total	Percentage	Number	Total	Percentage	Number	Total	Percentage	Number	Total	Percentage	Number	Total	Percentage	Number	Total	Percentage			
University of South Wales	5,725	20,598	27.8%	5,739	20,167	28.5%	5,658	19,691	28.7%	5,699	19,111	29.8%	5,311	17,260	30.8%	4,860	15,834	30.7%	4,900	15,453	31.7%			
Aberystwyth University	350	4,319	8.1%	307	4,142	7.4%	291	3,966	7.3%	260	3,432	7.6%	277	3,004	9.2%	308	2,969	10.4%	283	2,769	10.2%			
Bangor University	481	4,628	10.4%	504	4,549	11.1%	459	4,273	10.7%	457	4,034	11.3%	429	3,857	11.1%	469	3,975	11.8%	469	3,960	11.8%			
Cardiff University	1,807	10,784	16.8%	1,804	10,999	16.4%	1,881	11,331	16.6%	1,900	11,149	17.0%	1,890	10,922	17.3%	2,004	10,820	18.5%	2,070	10,699	19.3%			
University of Wales Trinity Saint David	1,440	7,882	18.3%	1,554	8,205	18.9%	1,475	7,634	19.3%	1,494	7,535	19.8%	1,538	7,309	21.0%	1,560	7,244	21.5%	1,669	7,199	23.2%			
Swansea University	1,506	7,757	19.4%	1,527	7,516	20.3%	1,554	7,651	20.3%	1,640	7,988	20.5%	1,658	7,984	20.8%	1,730	8,400	20.6%	1,851	8,937	20.7%			
Cardiff Metropolitan University	1,162	5,746	20.2%	1,292	5,828	22.2%	1,291	5,649	22.9%	1,316	5,598	23.5%	1,375	5,656	24.3%	1,391	5,632	24.7%	1,492	5,647	26.4%			
Wrexham Glyndwr University	557	3,727	14.9%	542	3,394	16.0%	524	3,431	15.3%	570	3,442	16.6%	798	4,138	19.3%	766	3,956	19.4%	589	3,260	18.1%			
The Open University in Wales	1,921	8,935	21.5%	1,903	8,453	22.5%	1,801	7,822	23.0%	1,687	7,184	23.5%	1,602	6,642	24.1%	1,597	6,809	23.5%	1,622	6,836	23.7%			
Welsh HEIs	14,949	74,376	20.1%	15,172	73,253	20.7%	14,934	71,448	20.9%	15,023	69,473	21.6%	14,878	66,772	22.3%	14,685	65,639	22.4%	14,945	64,760	23.1%			
Welsh FEIs	181	916	19.8%	192	1,133	16.9%	239	1,092	21.9%	239	1,213	19.7%	254	1,206	21.1%	244	1,370	17.8%	280	1,602	17.5%			
Welsh HEIs and FEIs	15,130	75,292	20.1%	15,364	74,386	20.7%	15,173	72,540	20.9%	15,262	70,686	21.6%	15,132	67,978	22.3%	14,929	67,009	22.3%	15,225	66,362	22.9%			

Source: HESA Student Record, prior to 2016/17 data collected directly from FEI

Target 22.4%
Difference from target 0.5%

Notes

Based on the HESA standard registration population
Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once
All modes, levels and years of study are included
Welsh domiciled students are taken to be those with a Welsh home postcode
The percentage of students domiciled in Communities First areas or the bottom quintile of the Welsh Index of Multiple Deprivation 2011 is out of Welsh domiciled students at the institution with known postcode
Communities First areas were realigned by Welsh Government in April 2012 and relate to 52 clusters
University of South Wales: Data for 2011/12 and 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport
University of Wales Trinity Saint David: Data for 2011/12 comprise combined data for University of Wales, Trinity Saint David, Swansea Metropolitan University and Coleg Sir Gâr, data for 2012/13 comprise combined data for University of Wales, Trinity Saint David and Coleg Sir Gar

Baseline and target have been amended to reflect the late inclusion of an LSOA in Carmarthenshire to Communities First initiative
The original target was *A rise in the proportion of all Welsh domiciled students studying higher education courses at higher education institutions and further education institutions in Wales who are domiciled in the bottom quintile of wards in the Welsh Index of Multiple Deprivation or in Communities First cluster areas, from 20.0% in 2011/12 to 22.4% in 2015/16 (a rise of 11.8%)*

Due to the presence of small cell values for some FE institutions, data for each FE institution has been suppressed

Corporate Strategy Targets from 2013

2. Participation

An increase in the proportion of all UK domiciled students studying higher education courses at higher education institutions and further education institutions in Wales who are from UK low participation areas from 33.2% in 2011/12 to 35.3% in 2016/17 (a rise of 6.3%)

	2011/12			2012/13			2013/14			2014/15			2015/16			2016/17			2017/18		
	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods	Students from low participation neighbourhoods	UK domiciled students	% from low participation neighbourhoods
University of South Wales	11,893	26,457	45.0%	12,069	25,996	46.4%	11,672	25,322	46.1%	11,506	23,993	48.0%	10,444	21,641	48.3%	9,686	20,136	48.1%	9,568	19,758	48.4%
Aberystwyth University	2,409	9,641	25.0%	2,334	9,443	24.7%	2,317	9,240	25.1%	2,075	8,108	25.6%	1,968	7,245	27.2%	1,985	6,949	28.6%	1,905	6,582	28.9%
Bangor University	2,488	9,155	27.2%	2,487	8,039	27.5%	2,401	8,628	27.8%	2,407	8,407	28.6%	2,486	8,362	29.7%	2,711	8,834	30.7%	2,657	8,618	30.8%
Cardiff University	4,593	22,304	20.6%	4,785	22,528	21.2%	5,137	23,448	21.9%	5,413	23,387	23.1%	5,638	23,471	24.0%	5,639	23,987	24.3%	5,833	23,862	24.4%
University of Wales Trinity Saint David	3,552	10,384	34.2%	3,739	10,385	36.0%	3,605	9,612	37.5%	3,500	9,147	38.3%	3,446	8,798	39.2%	3,436	9,079	37.8%	3,801	9,674	39.3%
Swansea University	3,946	12,453	31.7%	3,905	12,016	32.5%	3,989	12,273	32.5%	4,317	13,106	32.9%	4,495	14,059	32.0%	4,853	15,544	31.2%	5,207	16,569	31.4%
Cardiff Metropolitan University	2,787	8,886	31.4%	2,946	9,000	32.7%	3,058	8,878	34.4%	3,103	8,910	34.8%	3,255	9,259	35.2%	3,245	9,160	35.4%	3,360	9,095	36.9%
Wrexham Glyndŵr University	2,237	5,280	42.4%	2,020	4,882	41.4%	2,019	4,705	42.9%	2,112	4,927	42.9%	2,615	5,518	47.4%	2,376	5,076	46.8%	1,977	4,306	45.9%
The Open University in Wales	3,636	8,938	40.7%	3,545	8,459	41.9%	3,297	7,925	42.1%	3,097	7,190	43.1%	2,895	6,644	43.6%	3,043	6,611	44.7%	3,074	6,937	45.0%
Welsh HEIs	37,541	113,498	33.1%	37,830	111,748	33.9%	37,495	109,931	34.1%	37,530	107,175	35.0%	37,242	104,997	35.5%	37,174	105,576	35.2%	37,382	105,301	35.5%
Welsh FEIs	469	916	51.2%	575	1,133	50.8%	541	1,092	49.5%	649	1,213	53.5%	629	1,206	52.2%	594	1,376	43.2%	701	1,616	43.4%
Welsh HEIs and FEIs	38,010	114,414	33.2%	38,405	112,881	34.0%	38,036	111,023	34.3%	38,179	108,388	35.2%	37,871	106,203	35.7%	37,768	106,952	35.3%	38,083	106,917	35.6%

Target 35.3%
Difference from target 0.3%

Source: HESA Student Record, prior to 2016/17 data collected directly from FEI

Notes

Based on the HESA standard registration population

UK domiciled students only

Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once

All modes, levels and years of study are included

For young full-time students - low participation neighbourhoods are those areas in the bottom 40% of areas as defined by POLAR3

For mature full-time and all part-time students - low participation neighbourhoods are those areas in the bottom 40% of areas as defined by the proportion of working age adults with HE level qualifications (as measured using Census 2001 data)

Young is defined as being aged 20 or under at start of course. Mature is defined as being aged 21 or over at start of course.

Information on POLAR3 and proportion of adults with HE level qualifications can be found on the Office for Students website:

<https://www.officeforstudents.org.uk/data-and-analysis/young-participation-by-area/>

University of South Wales: Data for 2011/12 and 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2011/12 and 2012/13 comprise combined data for University of Wales, Trinity Saint David, Swansea Metropolitan University and Coleg Sir Gâr, data for 2012/13 comprise combined data for University of

Wales, Trinity Saint David and Coleg Sir Gâr

Manual amendment for Glyndŵr for 2012/13

Due to the presence of small cell values for some FE institutions, data for each FE institution has been suppressed

Corporate Strategy Targets from 2013

3. Retention

(a) A decrease in the percentage of full-time undergraduate students no longer in higher education following year of entry from 9.2% in 2011/12 to 8.2% in 2016/17 (a drop of 10.7%)

Non-continuation following year of entry: full-time undergraduate entrants																					
Year published	2011/12			2012/13			2013/14			2014/15			2015/16			2016/17			2017/18		
Year of entry	2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			2016/17		
	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE
Institution																					
University of South Wales	5,768	747	13.0%	5,939	668	11.2%	4,827	498	10.3%	4,904	558	11.4%	4,886	593	12.1%	4,767	645	13.5%	4,742	544	11.5%
Aberystwyth University	2,269	124	5.5%	2,635	146	5.5%	2,207	79	3.6%	2,029	99	4.9%	1,862	95	5.1%	1,783	98	5.5%	1,658	92	5.5%
Bangor University	2,231	170	7.6%	2,103	95	4.5%	2,125	163	7.7%	2,157	146	6.8%	2,201	150	6.8%	2,303	117	5.1%	2,251	121	5.4%
Cardiff University	4,282	195	4.6%	4,510	124	2.7%	4,617	163	3.5%	4,838	202	4.2%	4,843	204	4.2%	4,942	210	4.2%	5,496	236	4.3%
University of Wales Trinity Saint David	2,137	311	14.6%	2,620	337	12.9%	2,308	267	11.6%	2,206	290	13.1%	2,119	243	11.5%	2,071	257	12.4%	2,527	464	18.4%
Swansea University	3,057	152	5.0%	3,061	99	3.2%	2,498	123	4.9%	3,127	147	4.7%	3,626	167	4.6%	3,863	140	3.6%	4,327	176	4.1%
Cardiff Metropolitan University	2,369	302	12.7%	2,449	234	9.6%	2,277	256	11.2%	2,462	261	10.6%	2,641	262	9.9%	2,468	254	10.3%	2,323	237	10.2%
Wrexham Glyndŵr University	1,133	134	11.8%	1,030	120	11.7%	870	91	10.5%	1,184	171	14.4%	1,171	169	14.4%	1,103	166	15.0%	986	114	11.6%
Welsh HEIs	23,246	2,135	9.2%	24,347	1,823	7.5%	21,729	1,640	7.5%	22,907	1,874	8.2%	23,349	1,883	8.1%	23,300	1,887	8.1%	24,310	1,984	8.2%
																				Target	8.2%
																				Difference from target	0.0%

(b) a decrease in the percentage of part-time first degree students no longer in higher education two years following year of entry from 33.7% in 2011/12 to 30.1% in 2016/17 (a drop of 10.7%)

Non-continuation two years following year of entry: part-time first degree entrants																					
Year published	2011/12			2012/13			2013/14			2014/15			2015/16			2016/17			2017/18		
Year of entry	2009/10			2010/11			2011/12			2012/13			2013/14			2014/15			2015/16		
	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE	Total	Number no longer in HE	Percent no longer in HE
Institution																					
Welsh HEIs	1,957	659	33.7%	1,989	614	30.9%	2,151	764	35.5%	2,505	862	34.4%	1,969	767	39.0%	1,969	801	40.7%	1,720	640	37.2%
																				Target	30.1%
																				Difference from target	7.1%

Source: HESA performance indicators (table 3)

Notes

Full-time UK domiciled undergraduate entrants no longer in a UK HEI one year following year of entry

Part-time UK domiciled first degree entrants no longer in a UK HEI two years following year of entry

For more information on this performance indicator refer to notes for table 3 at

<https://www.hesa.ac.uk/data-and-analysis/performance-indicators/non-continuation/technical>

Data are calculated from unrounded numbers and therefore there may be differences compared to published HESA figures which have been rounded

University of South Wales: Data for 2009/10 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2009/10, 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

Manual amendment for full-time for Glyndŵr for 2011/12 entry

Due to the presence of small cell values for some institutions, data for each institution has been suppressed for part-time retention

Corporate Strategy Targets from 2013

4. Part-time

The percentage change in the number of part-time students attending higher education courses in Welsh higher education institutions and further education institutions to be equal to, or greater than, the comparable figure for the UK

	Individuals							
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	11,253	11,491	11,577	11,313	10,538	8,509	7,031	6,623
Aberystwyth University	2,654	2,490	2,401	2,206	1,954	1,670	1,700	1,477
Bangor University	1,976	2,048	2,084	1,932	1,827	1,601	1,720	1,584
Cardiff University	7,657	7,660	7,102	8,143	8,078	7,310	6,910	6,634
University of Wales Trinity Saint David	4,547	4,128	4,078	3,430	3,355	3,193	2,823	2,473
Swansea University	2,280	2,370	2,446	2,520	2,924	2,574	2,556	2,454
Cardiff Metropolitan University	4,127	3,149	1,993	1,585	1,649	1,648	1,662	1,425
Wrexham Glyndŵr University	3,607	3,500	3,210	2,910	2,576	3,135	2,925	2,373
The Open University in Wales	8,740	8,938	8,459	7,825	7,190	6,644	6,811	6,837
Welsh HEIs	46,841	45,774	43,350	41,864	40,091	36,284	34,138	31,880
Welsh HEIs and FEIs	47,273	46,244	44,044	42,537	40,843	36,946	35,024	33,004
UK HEIs	799,519	752,563	644,001	593,458	560,730	533,396	513,207	492,611
UK HEIs and FEIs	851,742	800,975	690,554	640,196	607,860	580,993	560,871	540,051

Percentage annual change						
2010/11 to 2011/12	2011/12 to 2012/13	2012/13 to 2013/14	2013/14 to 2014/15	2014/15 to 2015/16	2015/16 to 2016/17	2016/17 to 2017/18
2.1%	0.7%	-2.3%	-6.9%	-19.3%	-17.4%	-5.8%
-6.2%	-3.6%	-8.1%	-11.4%	-14.5%	1.8%	-13.1%
3.6%	1.8%	-7.3%	-5.4%	-12.4%	7.4%	-7.9%
0.0%	-7.3%	14.7%	-0.8%	-9.5%	-5.5%	-4.0%
-9.2%	-1.2%	-15.9%	-2.2%	-4.8%	-11.6%	-12.4%
3.9%	3.2%	3.0%	16.0%	-12.0%	-0.7%	-4.0%
-23.7%	-36.7%	-20.5%	4.0%	-0.1%	0.8%	-14.3%
-3.0%	-8.3%	-9.3%	-11.5%	21.7%	-6.7%	-18.9%
2.3%	-5.4%	-7.5%	-8.1%	-7.6%	2.5%	0.4%
-2.3%	-5.3%	-3.4%	-4.2%	-9.5%	-5.9%	-6.6%
-2.2%	-4.8%	-3.4%	-4.0%	-9.5%	-5.2%	-5.8%
-5.9%	-14.4%	-7.8%	-5.5%	-4.9%	-3.8%	-4.0%
-6.0%	-13.8%	-7.3%	-5.1%	-4.4%	-3.5%	-3.7%

Source: HESA Student Record, prior to 2016/17 FEI data from EYM

Notes

Based on the HESA standard registration population

Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once

All levels are included

University of South Wales: Data for 2010/11 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David, Swansea Metropolitan University and Coleg Sir Gâr, data for

2012/13 comprise combined data for University of Wales, Trinity Saint David and Coleg Sir Gar

Data for directly funded HE in FE at FEIs in Scotland, Northern Ireland and England taken from HESES equivalent data collected in these countries

Due to the presence of small cell values for some FE institutions, data for each FE institution has been suppressed

Corporate Strategy Targets from 2013

5. National Student Survey

The three year rolling average score for Wales in the National Student Survey 'overall satisfaction' question will be equal to, or greater than, the comparative score for the UK

	2010	2011	2012	2013	2014	2015	2016	2017	2018
University of Glamorgan	78	81	84						
University of Wales, Newport	74	78	75						
University of South Wales			81	81	80	79	81	78	82
Aberystwyth University	92	89	87	83	83	83	92	91	90
Bangor University	86	86	84	86	91	91	90	90	88
Cardiff University	86	86	89	89	89	90	87	84	83
University of Wales Trinity Saint David (pre merger)	78	81	82						
Swansea Metropolitan, University of Wales Trinity Saint David	77	79	75						
University of Wales Trinity Saint David			79	77	81	79	84	84	86
Swansea University	84	82	87	86	89	91	90	88	89
Cardiff Metropolitan University	82	82	75	85	86	83	83	83	83
Wrexham Glyndŵr University	74	77	77	82	78	80	84	82	78
Open University in Wales	87	88
Welsh FEIs			78	78	85	84	92	90	85
Welsh Institutions	83	83	84	84	85	85	87	84	85
UK Institutions	82	83	85	85	86	86	86	84	83

Three year averages

2010 to 2012	2011 to 2013	2012 to 2014	2013 to 2015	2014 to 2016	2015 to 2017	2016 to 2018
81.0						
75.7						
		80.7	80.0	80.0	79.3	80.3
89.3	86.3	84.3	83.0	86.0	88.7	91.0
85.3	85.3	87.0	89.3	90.7	90.3	89.3
87.0	88.0	89.0	89.3	88.7	87.0	84.7
80.3						
77.0						
		79.0	79.0	81.3	82.3	84.7
84.3	85.0	87.3	88.7	90.0	89.7	89.0
79.7	80.7	82.0	84.7	84.0	83.0	83.0
76.0	78.7	79.0	80.0	80.7	82.0	81.3
		80.3	82.3	87.0	88.7	89.0
83.3	83.7	84.3	84.7	85.7	85.3	85.3
83.3	84.3	85.3	85.7	86.0	85.3	84.3

Source: National Student Survey results for students **registered** at institutions

Note

Data for the Open University in Wales did not meet the publication threshold between 2010 and 2016, so data for these years are suppressed. Data for the OU in Wales is included in the total for Welsh institutions for all years.

Corporate Strategy Targets from 2013

6. Welsh medium

The number of students studying higher education courses at higher education institutions and further education institutions in Wales undertaking at least 5 credits of their course through the medium of Welsh, per annum, will rise from 4,335 in 2011/12 to 5,600 in 2016/17, including a rise from 2,269 to 3,030 in the number of those studying at least 40 credits per annum

Individuals studying 5 or more credits							
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	246	251	347	370	386	190	121
Aberystwyth University	465	517	539	537	447	447	411
Bangor University	1,177	1,244	1,385	1,538	1,527	1,444	1,436
Cardiff University	230	215	321	404	419	406	424
University of Wales Trinity Saint David	1,780	2,020	1,700	1,869	3,356	2,380	2,012
Swansea University	196	222	271	328	299	342	342
Cardiff Metropolitan University	111	195	228	234	249	264	264
Wrexham Glyndŵr University	37	148	69	19	8	21	81
The Open University in Wales	79	53	54	7	11	26	83
Welsh HEIs	4,321	4,865	4,914	5,306	6,702	5,520	5,174
Bridgend College	0	0	0	0	0		
Grŵp Llandrillo Menai	14	17	18	93	82	40	192
Grŵp NPTC Group	0	0	0	0	0		
Gower College Swansea	0	0	0	0	0		
Welsh HEIs and FEIs	4,335	4,882	4,932	5,399	6,784	5,560	5,366
						Target	5,600
						Difference from target	-234

Individuals studying 40 or more credits							
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	105	124	99	162	136	137	+
Aberystwyth University	316	358	387	399	351	348	317
Bangor University	786	718	767	823	831	858	980
Cardiff University	166	159	233	310	276	164	173
University of Wales Trinity Saint David	706	718	650	549	895	466	418
Swansea University	94	86	82	103	102	97	176
Cardiff Metropolitan University	81	179	201	207	204	216	228
Wrexham Glyndŵr University	*	*	8	5	*	0	*
The Open University in Wales	0	0	0	0	*	0	0
Bridgend College	0	0	0	0	0		
Grŵp Llandrillo Menai	+	+	18	75	+	40	153
Grŵp NPTC Group	0	0	0	0	0		
Gower College Swansea	0	0	0	0	0		
Welsh HEIs and FEIs	2,269	2,360	2,445	2,633	2,860	2,326	2,548
						Target	3,030
						Difference from target	-482

Source: HESA Student Record, prior to 2016/17 data collected directly from FEI

Notes

Based on the HESA standard registration population
 Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once
 All modes, levels and years of study are included
 All domiciles included
 Credits > 0
 Module taught through the medium of Welsh (MODLANG=1)
 Percentage of module taught through the medium of Welsh (LANGPCNT) >0
 Modules contained within reporting year or continuing into next reporting year (MODSTAT in (2,3)) i.e. excludes continuing from previous reporting year, taken in a previous reporting year outcome only (to avoid overcounting credits within actual year)

University of South Wales: Data for 2011/12 and 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport
 University of Wales Trinity Saint David: Data for 2011/12 comprise combined data for University of Wales, Trinity Saint David, Swansea Metropolitan University and Coleg Sir Gâr, data for 2012/13 comprise combined data for University of Wales, Trinity Saint David and Coleg Sir Gâr.

Manual amendment provided for University of South Wales for 2011/12 and 2013/14
 Manual amendment provided for Cardiff University for 2014/15 and 2016/17

Cell values less than 5 have been suppressed and are displayed as '*'. In order to prevent recalculation of the small cell values, other cells of value 5 or greater have been suppressed and represented by '+'.

Corporate Strategy Targets from 2013

7. Overseas students

The percentage change year on year in the number of overseas students attending higher education courses in Welsh higher education institutions will be equal to, or greater than, the comparable figure for UK higher education institutions (excluding London and the South East)

Institution	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	3,289	3,282	2,782	2,498	2,312	2,151	1,769	1,569
Aberystwyth University	664	786	917	798	651	565	526	576
Bangor University	1,521	1,671	1,890	1,741	1,981	1,844	1,940	1,988
Cardiff University	4,323	4,221	4,832	5,471	5,756	5,906	6,225	6,663
University of Wales Trinity Saint David	1,880	1,209	1,137	1,201	751	599	412	449
Swansea University	1,847	2,046	2,165	2,359	2,632	2,863	2,954	2,925
Cardiff Metropolitan University	4,452	3,812	3,075	4,168	4,391	2,921	1,462	1,062
Wrexham Glyndŵr University	1,635	2,284	2,242	2,207	934	405	201	116
Welsh HEIs	19,611	19,311	19,040	20,443	19,408	17,254	15,490	15,348
UK HEIs (excl London and SE)	204,551	209,785	211,327	220,083	220,677	215,348	212,061	220,316

Percentage annual change

2010/11 to 2011/12	2011/12 to 2012/13	2012/13 to 2013/14	2013/14 to 2014/15	2014/15 to 2015/16	2015/16 to 2016/17	2016/17 to 2017/18
-0.2%	-15.2%	-10.2%	-7.4%	-7.0%	-17.8%	-11.3%
18.4%	16.7%	-13.0%	-18.4%	-13.2%	-6.9%	9.5%
9.9%	13.1%	-7.9%	13.8%	-6.9%	5.2%	2.5%
-2.4%	14.5%	13.2%	5.2%	2.6%	5.4%	7.0%
-35.7%	-6.0%	5.6%	-37.5%	-20.2%	-31.2%	9.0%
10.8%	5.8%	9.0%	11.6%	8.8%	3.2%	-1.0%
-14.4%	-19.3%	35.5%	5.4%	-33.5%	-49.9%	-27.4%
39.7%	-1.8%	-1.6%	-57.7%	-56.6%	-50.4%	-42.3%
-1.5%	-1.4%	7.4%	-5.1%	-11.1%	-10.2%	-0.9%
2.6%	0.7%	4.1%	0.3%	-2.4%	-1.5%	3.9%

Source: HESA Student Record

Notes

Based on the HESA standard registration population (plus incoming exchange students)

Enrolments are reduced to a headcount i.e. where a student is enrolled on more than one course the student is only counted once

Overseas is taken to be those students not domiciled in the EU, the Channel Islands or the Isle of Man and includes incoming exchange students.

All modes of study are included.

University of South Wales: Data for 2010/11 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

Corporate Strategy Targets from 2013

8. Quality

All institutions being reviewed in the Corporate Strategy period to receive QAA Institutional Review outcomes of 'commended' or 'Meets UK expectations' for all judgements'

Source:

Institutional review (Wales) method

Institution reports

<http://www.qaa.ac.uk/en/reviewing-higher-education/types-of-review/quality-enhancement-review>

<http://www.qaa.ac.uk/en/reviewing-higher-education/quality-assurance-reports>

Institution	Date of review	Publication date	Outcome				All judgements
			Threshold academic standards	Quality of learning opportunities	Information provided about learning opportunities	Enhancement of learning opportunities	
University of South Wales	Apr-15	Aug-15	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Aberystwyth University	Apr-16	Aug-16	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Bangor University	See note below						
Cardiff University	Apr-14	Jul-14	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
University of Wales Trinity Saint David	Jun-15	Sep-15	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Swansea University	May-14	Sep-14	Meets UK expectations	Meets UK expectations	Meets UK expectations	Commended	✓
Cardiff Metropolitan University	May-14	Aug-14	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Wrexham Glyndŵr University	Mar-13	Jun-13	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Grŵp Llandrillo Menai	Mar-16	Jul-16	Meets UK expectations	Meets UK expectations	Meets UK expectations	Commended	✓
Grŵp NPTC Group	Mar-16	Aug-16	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓
Gower College Swansea	May-16	Oct-16	Meets UK expectations	Meets UK expectations	Meets UK expectations	Meets UK expectations	✓

No. assessed in period

10

No. assessed in period with all judgements 'commended' or 'Meets UK expectations'

10

Reviews not due within Corporate Strategy period

Bangor University was not assessed under the quality regime applicable in the period above as it was the last to be assessed under previous arrangements in 2012. Bangor University received a successful outcome in the 2012 review with the following judgements:

Confidence can be placed in the soundness of Bangor University's current and likely future management of the academic standards of its awards.

Confidence can be placed in the soundness of Bangor University's current and likely future management of the quality of the learning opportunities available to students.

Bangor University was subsequently reviewed in August 2018 under the new quality method and received a successful outcome with the following judgements:

Bangor University meets the requirements of the ESG Part 1 for internal quality assurance.

Bangor University meets the relevant baseline regulatory requirements of the Quality Assessment Framework for Wales.

Data for the Open University is available at UK level only for this target and therefore Wales based activity cannot be reported

Corporate Strategy Targets from 2013

9. Initial teacher training

Welsh Government intake targets for ITT undergraduate primary, postgraduate primary, undergraduate secondary, postgraduate secondary priority and postgraduate secondary other subjects to be met annually

		Targets						Intake						Difference (intake - target)						% difference (intake - target)					
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Aberystwyth University	Total	145	134	135	135	128	128	129	127	94	64	55	46	-16	-7	-41	-71	-73	-82	-11%	-5%	-30%	-53%	-57%	-64%
Bangor University	Total	391	379	379	379	376	376	376	366	338	282	252	272	-15	-13	-41	-97	-124	-104	-4%	-3%	-11%	-26%	-33%	-28%
Cardiff Metropolitan University	Total	418	406	405	405	403	403	415	392	339	326	303	327	-3	-14	-66	-79	-100	-76	-1%	-3%	-16%	-20%	-25%	-19%
University of South Wales	Total	173	173	173	173	173	173	181	146	128	123	125	101	8	-27	-45	-50	-48	-72	5%	-16%	-26%	-29%	-28%	-42%
University of Wales Trinity Saint David	Total	553	538	538	538	541	541	557	529	492	438	476	397	4	-9	-46	-100	-65	-144	1%	-2%	-9%	-19%	-12%	-27%
The Open University in Wales	Total	25	25					13	7					-12	-18					-48%	-72%				
Total	Primary UG	300	300	300	300	300	300	305	298	292	269	270	244	5	-2	-8	-31	-30	-56	2%	-1%	-3%	-10%	-10%	-19%
	Primary PG	450	450	450	450	450	450	466	458	447	412	412	397	16	8	-3	-38	-38	-53	4%	2%	-1%	-8%	-8%	-12%
	Secondary UG	95	95	95	95	86	86	81	46	29	33	18	34	-14	-49	-66	-62	-68	-52	-15%	-52%	-69%	-65%	-79%	-60%
	Secondary PGCE - priority	304	330	313	313	313	313	249	290	216	160	188	150	-55	-40	-97	-153	-125	-163	-18%	-12%	-31%	-49%	-40%	-52%
	Secondary PGCE - other	556	480	472	472	472	472	570	475	407	359	323	318	14	-5	-65	-113	-149	-154	3%	-1%	-14%	-24%	-32%	-33%
	Total	1,705	1,655	1,630	1,630	1,621	1,621	1,671	1,567	1,391	1,233	1,211	1,143	-34	-88	-239	-397	-410	-478	-2%	-5%	-15%	-24%	-25%	-29%

Source: Targets - WG, HEFCW ITT intake circulars

Notes

HESA student record to be used to monitor this target

HEFCW fundable students only

Due to the presence of small cell values for some phase and level combinations at some institutions, totals only are displayed at institutional level.

Corporate Strategy Targets from 2013

10. Employment

The proportion of leavers from Welsh higher education institutions obtaining undergraduate qualifications through full-time or part-time study who were employed, studying or both six months after leaving will be equal to, or greater than, the UK proportion

Institution	2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			2016/17		
	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both	Base population	Number employed, studying or both	Percentage employed, studying or both
University of South Wales	3,727	3,485	93.5%	3,899	3,626	93.0%	3,636	3,445	94.7%	3,909	3,692	94.4%	3,873	3,642	94.0%	3,360	3,193	95.0%	3,259	3,105	95.3%
Aberystwyth University	1,267	1,140	90.0%	1,474	1,305	88.5%	1,451	1,244	85.7%	1,620	1,471	90.8%	1,464	1,347	92.0%	1,173	1,115	95.1%	1,116	1,078	96.6%
Bangor University	1,386	1,239	89.4%	1,385	1,229	88.7%	1,320	1,202	91.1%	1,299	1,220	93.9%	1,178	1,084	92.0%	1,179	1,094	92.8%	1,312	1,210	92.2%
Cardiff University	3,330	3,089	92.8%	3,222	3,021	93.8%	2,886	2,746	95.1%	3,157	3,013	95.4%	3,253	3,063	94.2%	3,167	2,991	94.4%	3,320	3,174	95.6%
University of Wales Trinity Saint David	1,243	1,146	92.2%	1,542	1,410	91.4%	1,736	1,619	93.3%	2,014	1,879	93.3%	1,863	1,716	92.1%	1,741	1,665	95.6%	1,632	1,651	97.6%
Swansea University	1,967	1,793	91.2%	2,083	1,938	93.0%	1,947	1,825	93.7%	1,699	1,608	94.6%	1,302	1,213	93.2%	1,812	1,733	95.6%	2,273	2,252	99.1%
Cardiff Metropolitan University	1,628	1,485	91.2%	1,518	1,448	95.4%	1,803	1,716	95.2%	1,638	1,542	94.1%	1,384	1,326	95.8%	1,387	1,316	94.9%	1,461	1,402	96.0%
Wrexham Glyndwr University	1,115	1,053	94.4%	1,259	1,169	92.9%	1,115	1,047	93.9%	1,096	1,046	95.4%	931	882	94.7%	954	906	95.0%	913	854	93.5%
The Open University in Wales	266	253	95.1%	386	371	96.1%	430	414	96.3%	378	365	96.6%	353	336	95.2%	277	266	96.0%	312	296	94.9%
Total Wales	15,929	14,683	92.2%	16,788	15,517	92.5%	16,324	15,258	93.5%	16,810	15,836	94.2%	15,601	14,609	93.6%	15,050	14,279	94.9%	15,658	15,022	95.9%
Total UK	276,618	253,192	91.5%	288,990	265,705	91.9%	300,065	279,216	93.1%	296,609	278,142	93.8%	272,960	257,424	94.3%	269,577	255,096	94.6%	273,400	259,308	94.8%

Source: HESA Performance Indicators (PIs)

Notes

This target is derived from data collected in the HESA Destination of Leavers from Higher Education (DLHE) survey and relates to students domiciled in the United Kingdom, excluding the Channel Islands and the Isle of Man who graduated from a full-time or part-time course with a HE qualification as defined by the DLHE survey population.

The base population is the set of all respondents to the survey who are classed as working or studying or as unemployed and seeking work.

The reference dates for the DLHE return are for example for a leaver in 2016/17: 12 April 2017 (if the leaver obtained the qualification between 1 August 2016 and 31 December 2016) and 10 January 2018 (if the leaver obtained the qualification between 1 January 2017 and 31 July 2017).

University of South Wales: Data for 2010/11 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport
 University of Wales Trinity Saint David: Data for 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

In HESA PIs, where the response rate for an institution is less than 85% of the target response rate, data has been suppressed and excluded from all indicator and benchmark calculations. For the purposes of the corporate strategy target this data is included.

Corporate Strategy Targets from 2013

11. Employability

The proportion of leavers who were working or working and studying who were working in a managerial/professional job six months after leaving to rise from 67.5% in 2010/11 to 72.7% in 2016/17 (a rise of 7.7%)

	2010/11			2011/12			2012/13			2013/14			2014/15			2015/16			2016/17		
	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs	No. working or working and studying	No. in managerial/professional jobs	% in managerial/professional jobs
University of South Wales	3,776	2,322	61.5	3,840	2,278	59.3	3,777	2,308	61.1	4,087	2,571	62.9	4,087	2,510	61.4	3,689	2,537	68.8	3,415	2,291	67.1
Aberystwyth University	998	493	49.4	1,307	680	52.0	1,298	710	54.7	1,426	861	60.4	1,378	897	65.1	1,067	743	69.6	961	686	71.4
Bangor University	1,377	906	65.8	1,264	808	63.9	1,353	914	67.6	1,373	939	68.4	1,265	870	68.8	1,137	766	67.4	1,122	756	67.4
Cardiff University	3,670	2,905	79.2	3,554	2,915	82.0	3,253	2,741	84.3	3,586	3,014	84.0	3,502	2,696	77.0	3,489	2,791	80.0	3,652	2,947	80.7
University of Wales Trinity Saint David	1,436	923	64.3	1,442	836	58.0	1,678	935	55.7	1,990	1,197	60.2	1,872	1,054	56.3	1,773	1,144	64.5	1,672	1,178	70.5
Swansea University	1,779	1,235	69.4	1,841	1,337	72.6	1,773	1,353	76.3	1,553	1,215	78.2	1,187	964	81.2	1,443	1,121	77.7	1,825	1,449	79.4
Cardiff Metropolitan University	1,664	1,000	60.1	1,645	911	55.4	1,911	1,257	65.8	1,921	1,321	68.8	1,604	1,209	75.4	1,608	1,083	67.4	1,539	1,017	66.1
Wrexham Glyndŵr University	1,173	922	78.6	1,370	1,086	79.3	1,179	904	76.7	1,160	901	77.7	991	725	73.2	1,047	777	74.2	891	661	74.2
The Open University in Wales	296	206	69.6	371	234	63.1	440	277	63.0	390	257	65.9	363	225	62.0	278	188	67.6	304	203	66.8
Welsh HEIs incl.(OU)	16,169	10,912	67.5	16,634	11,085	66.6	16,662	11,399	68.4	17,486	12,276	70.2	16,249	11,150	68.6	15,531	11,150	71.8	15,381	11,188	72.7
UK HEIs	295,562	214,912	72.7																		

Target 72.7
Difference from target 0.0

Source: Early DLHE survey

Notes

All levels, modes and domiciles eligible for inclusion in the DLHE included (except leavers awarded PGR qualifications from dormant status and non-EU domiciled leavers*).

The base population is the set of all respondents to the survey who are classed as working or working and studying.

Managerial or professional jobs determined where Standard Occupational Classification code begins with 1, 2 or 3 (i.e. Managers and senior officials, professional occupations or associate professional and technical occupations).

Further information on Standard Occupational Classification is available on the HESA website:

<https://www.hesa.ac.uk/support/definitions/destinations#standard-occupational-classification-soc-and-professional-marker>

The reference dates for the DLHE return are for example for a leaver in 2016/17: 12 April 2017 (if the leaver obtained the qualification between 1 August 2016 and 31 December 2016) and 10 January 2018 (if the leaver obtained the qualification between 1 January 2017 and 31 July 2017).

University of South Wales: Data for 2010/11 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

*The DLHE survey was redesigned and coverage and definitions changed in 2011/12. Leavers awarded PGR qualifications from dormant status and non-EU domiciled leavers are excluded from the data from 2011/12 onwards in order to make the data from these years comparable with earlier data. In addition, from 2011/12, an updated Standard Occupational Classification (SOC 2010) was used instead of SOC2000. Therefore comparisons with data from 2011/12 and later with data from 2010/11 and earlier years should be made with caution.

Manual amendment for Glyndŵr for 2011/12

Corporate Strategy Targets from 2013**12. Continuing professional development**

The total number of learner days delivered by Welsh higher education institutions for continuing professional development will rise from 202,498 in 2011/12 to 226,000 in 2016/17 (a rise of 11.6%)

Total learner days of CPD/CE courses delivered							
Institution	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	39,936	44,284	50,278	78,967	66,679	64,105	70,891
Aberystwyth University	13,035	14,368	12,958	10,440	14,762	8,173	7,011
Bangor University	61,038	71,045	62,384	52,908	37,545	52,585	47,779
Cardiff University	30,821	22,937	16,305	25,570	42,278	81,248	64,886
University of Wales Trinity Saint David	9,655	14,204	17,271	24,605	13,139	10,115	10,135
Swansea University	13,943	12,890	13,159	13,096	17,990	19,989	24,762
Cardiff Metropolitan University	16,935	19,463	21,572	28,761	25,147	26,284	18,240
Wrexham Glyndŵr University	17,135	14,343	12,220	14,520	14,948	5,405	11,049
Wales Total (not including OU)	202,498	213,534	206,147	248,867	232,488	267,904	254,753
						Target	226,000
						Difference from target	28,753

Source: Higher education-business and community interaction survey

Table 2 (3f) - Courses for business and the community - CPD courses and CE (excluding those funded by the NHS or NCTL)

Notes

Figures may not sum exactly due to rounding

Excludes pre-registration courses funded by the NHS or TA

Includes contact hours only

Contact hours should be calculated using the assumption that one day is equivalent to one person receiving eight hours of teaching/training. For example 10 people attending a one-day course equals 10 person days.

The total number of contact hours should include lectures, tutorials, field study and supervised small group study periods.

Contact hours do not include individual study periods outside of the class or period of unsupervised practical work. For example a programme of study comprising of 20 one-hour meetings and 20 hours of unsupervised practical work would be returned on Sub-head 3f as 20 contact hours multiplied by the number of course participants.

University of South Wales: Data for 2011/12 and 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

Manual amendment for Bangor in 2012/13

Manual amendment for Aberystwyth in 2013/14

Data for the Open University is available at UK level only for this target and therefore Wales based activity cannot be reported

Corporate Strategy Targets from 2013**13. Collaborative research income**

The total amount of income from collaborative research involving both public funding and funding from business will rise from £65,294k in 2011/12 to £72,000k in 2016/17 (a rise of 10.3%)

Total (£000s)							
Institution	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	1,390	2,209	2,361	1,405	1,060	1,661	2,882
Aberystwyth University	7,085	8,041	8,477	7,744	3,662	2,101	2,943
Bangor University	6,760	6,551	7,895	6,936	4,830	6,771	8,067
Cardiff University	18,439	19,804	20,870	18,936	32,234	17,945	23,614
University of Wales Trinity Saint David	178	161	166	97	99	0	72
Swansea University	29,497	31,207	40,645	44,043	29,964	22,785	24,216
Cardiff Metropolitan University	1,113	1,124	1,403	3,257	2,126	859	1,226
Wrexham Glyndŵr University	832	909	1,318	1,251	300	43	0
Wales Total (not including OU)	65,294	70,006	83,135	83,669	74,275	52,165	63,020
						Target	72,000
						Difference from target	-8,980

Source: Higher education-business and community interaction survey

Table 1 (1e) - Income from collaborative research involving both public funding and funding from business

Notes

Figures may not sum exactly due to rounding

University of South Wales: Data for 2011/12 and 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

Baseline and target have been amended to reflect 2011/12 data correction

The original target was *The total amount of income from collaborative research involving both public funding and funding from business will rise from £65,253k in 2011/12 to £72,000k in 2015/16 (a rise of 10.3%)*

Manual amendment for Wrexham Glyndŵr University in 2011/12

Manual amendment for Bangor in 2012/13

Data for the Open University is available at UK level only for this target and therefore Wales based activity cannot be reported

Corporate Strategy Targets from 2013

14. Research Council income

The annual percentage change in income from Research Councils will exceed the comparable figure for UK higher education institutions (excluding the 'golden triangle' of Oxford, Cambridge and London)

Research Council income £000s								
Institution	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales	957	677	601	483	548	380	364	292
Aberystwyth University	9,972	8,987	8,011	9,565	9,579	10,885	11,460	8,651
Bangor University	5,359	5,286	4,291	3,961	4,464	4,330	3,644	3,227
Cardiff University	27,041	26,465	22,865	22,723	25,876	36,539	27,137	32,783
University of Wales Trinity Saint David	82	60	108	56	26	61	33	55
Swansea University	9,483	9,506	9,819	11,489	12,434	17,605	11,114	12,446
Cardiff Metropolitan University	79	29	39	109	132	225	309	460
Wrexham Glyndŵr University	414	439	374	341	352	181	40	21
CAWCS	329	354	457	509	680	599	342	343
Total Welsh HEIs	53,716	51,803	46,565	49,236	54,091	70,805	54,443	58,278
Total UK HEIs excl. 'golden triangle' HEIs	1,083,762	1,040,905	1,057,736	1,127,091	1,210,184	1,332,699	1,333,425	1,372,942

Percentage annual change						
2010/11 to 2011/12	2011/12 to 2012/13	2012/13 to 2013/14	2013/14 to 2014/15	2014/15 to 2015/16	2015/16 to 2016/17	2016/17 to 2017/18
-29.3%	-11.2%	-19.6%	13.5%	-30.7%	-4.2%	-19.8%
-9.9%	-10.9%	19.4%	0.1%	13.6%	5.3%	-24.5%
-1.4%	-18.8%	-7.7%	12.7%	-3.0%	-15.8%	-11.4%
-2.1%	-13.6%	-0.6%	13.9%	41.2%	-25.7%	20.8%
-26.8%	80.0%	-48.1%	-53.6%	134.6%	-45.9%	66.7%
0.2%	3.3%	17.0%	8.2%	41.6%	-36.9%	12.0%
-63.3%	34.5%	179.5%	21.1%	70.5%	37.3%	48.9%
6.0%	-14.8%	-8.8%	3.2%	-48.6%	-77.9%	-47.5%
7.6%	29.1%	11.4%	33.6%	-11.9%	-42.9%	0.3%
-3.6%	-10.1%	5.7%	9.9%	30.9%	-23.1%	7.0%
-4.0%	1.6%	6.6%	7.4%	10.1%	0.1%	3.0%

Source: HESA Finance Statistics Record

Notes

Golden triangle HEIs are Oxford, Cambridge, Imperial, University College London, King's College London and London School of Economics

CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Data for the Open University is available at UK level only for this target and therefore Wales based activity cannot be reported

University of South Wales: Data for 2010/11 to 2012/13 comprise combined data for University of Glamorgan and University of Wales, Newport

University of Wales Trinity Saint David: Data for 2010/11 and 2011/12 comprise combined data for University of Wales, Trinity Saint David and Swansea Metropolitan University

Corporate Strategy Targets from 2013

15. Research excellence framework

An increased proportion of research submitted to REF by Welsh higher education institutions will achieve 3* and 4* in the Research Excellence Framework 2014 from a baseline of 35% at 3* and 14% at 4* in the 2008 Research Assessment Exercise.

Quality level	RAE 2008	REF 2014
4*	14%	30%
3*	35%	47%
2*	36%	20%
1*	14%	3%
Unclassified	1%	0%
Total	100%	100%

Corporate Strategy Targets from 2013

16. Reconfiguration and collaboration

At least 75% of the Welsh higher education institutions to have an annual income in excess of the UK median, with no institution to be in the lower quartile by 2016/17

Total income £000s							
Institution	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
University of South Wales		192,545	195,903	196,941	190,907	184,168	184,522
University of Glamorgan	148,892						
Aberystwyth University	120,392	119,224	127,700	131,085	123,176	124,521	118,049
Bangor University	132,163	136,242	140,048	143,178	143,442	143,380	164,877
Cardiff University	425,539	436,685	455,731	482,592	511,753	505,123	517,689
University of Wales Trinity Saint David	37,090	72,258	108,823	104,600	104,650	119,340	130,031
Swansea University	178,825	182,294	205,767	229,251	296,292	278,153	308,265
Cardiff Metropolitan University	82,230	80,948	87,158	97,689	98,260	99,871	103,695
University of Wales, Newport	50,453						
Wrexham Glyndŵr University	48,327	43,884	48,795	42,395	39,453	35,716	35,431
Swansea Metropolitan, University of Wales Trinity Saint David	37,417						
Total Welsh HEIs	1,261,328	1,264,080	1,369,925	1,427,731	1,507,933	1,490,272	1,562,559
UK median	122,941	127,369	131,492	133,383	146,009	143,245	152,296
UK lower quartile	48,568	52,605	58,594	58,618	59,766	58,529	57,335
Number above median	4	4	4	4	3	4	4
Number between median and lower quartile	3	3	3	3	4	3	3
Number below lower quartile	3	1	1	1	1	1	1
Percentage above median	40%	50%	50%	50%	38%	50%	50%
Percentage between median and lower quartile	30%	38%	38%	38%	50%	38%	38%
Percentage below lower quartile	30%	13%	13%	13%	13%	13%	13%

Source: HESA Finance Statistics Record -TOTAL INCOME

Notes

Data for the Open University is available at UK level only for this target and therefore Wales based activity cannot be reported

University of Wales is not included

As this indicator is designed to look at the number and size of HEIs in Wales, University of Wales Trinity Saint David and Swansea Metropolitan, University of Wales Trinity Saint David and University of Glamorgan and University of Wales Newport are shown separately until year of merger.

UW Trinity Saint David merged with Swansea Metropolitan University when assets of the latter were dissolved and transferred to the former on 1st August 2013

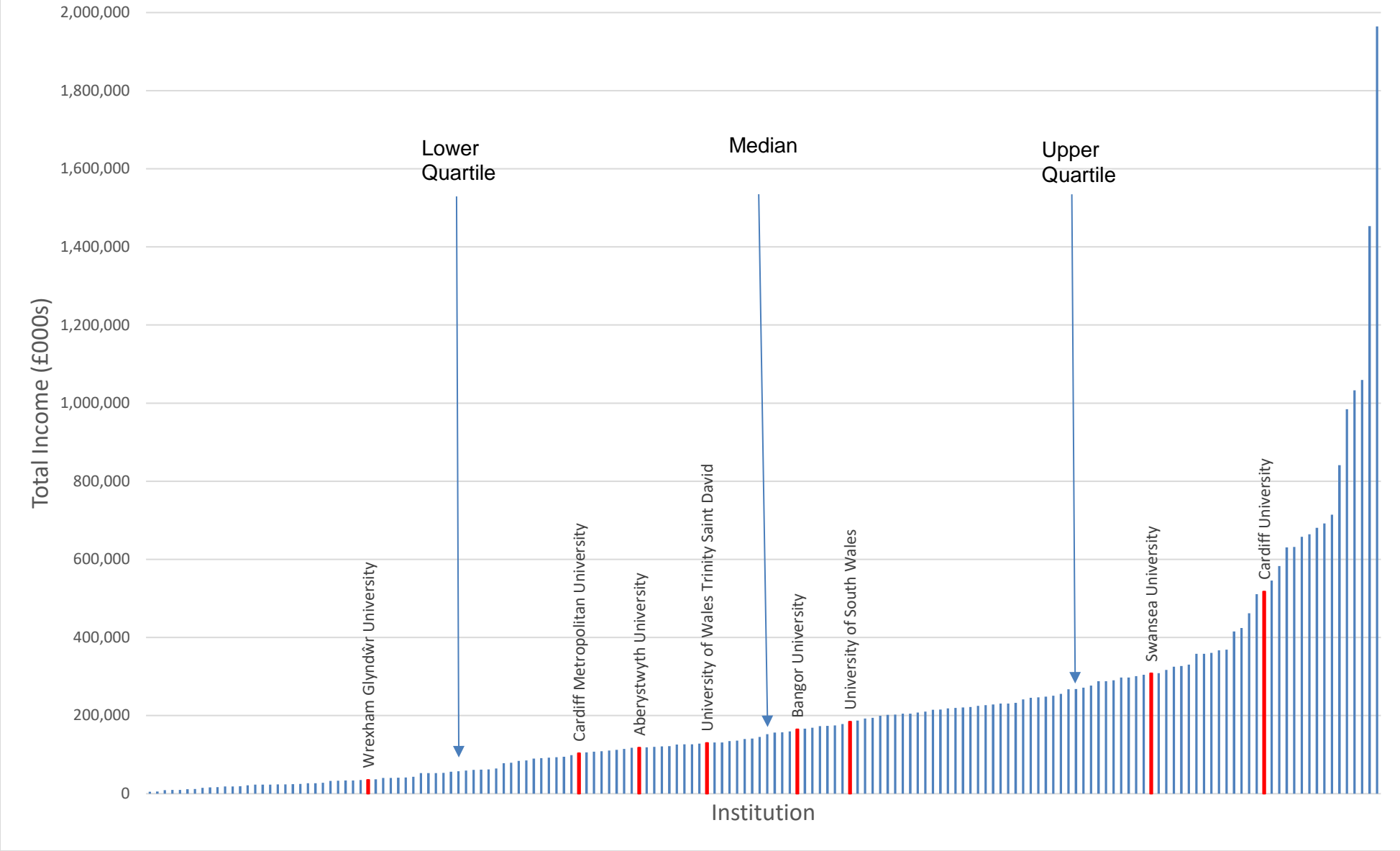
Assets of University of Wales, Newport were dissolved and transferred to the University of Glamorgan which rebranded as University of South Wales on 11th April 2013

UW Trinity Saint David and Swansea Metropolitan University submitted data jointly in 2012/13 but weren't officially merged until 2013/14

Bangor University have provided the following comment from their 2017-18 accounts:

"Looking at the c£21.5m income increase between years, both Fee Income and Research Income were up around £3m each on the comparative figures, reflecting sustainable growth in underlying income. This gain was partially offset by the continued reduction in recurrent HEFCW funding, with other income relatively stable overall. A large one-off recognition of £17.3m Capital Grant related to the Menai Science Park is reported this year, creating a very large windfall in the reported income."

Total Income UK HEIs 2017/18



Note: The institution with the highest total income (£2.24 billion) has not been displayed in order to bring the graph to a readable scale.