

Target description	Target	2017/18 figure	Outcome
<p>T1. Widening Access</p> <p>A rise in the proportion of all Welsh domiciled students studying higher education courses at higher education institutions and further education institutions in Wales who are domiciled in the bottom quintile of Lower Super Output Areas in the Welsh Index of Multiple Deprivation or in Communities First cluster areas, from 20.1% in 2011/12 to 22.4% in 2017/18 (a rise of 11.6%)</p> <p>*Baseline and target were amended to reflect late inclusion of an area in the Communities First initiative</p>	22.4%	22.9%	Met
<p>T2. Participation</p> <p>An increase in the proportion of all UK domiciled students studying higher education courses at higher education institutions and further education institutions in Wales who are from UK low participation areas from 33.2% in 2011/12 to 35.3% in 2017/18 (a rise of 6.3%).</p>	35.3%	35.6%	Met
<p>T3. Retention</p> <p>(a) A decrease in the percentage of full-time undergraduate students no longer in higher education following year of entry from 9.2% in 2011/12 to 8.2% in 2017/18 (a drop of 10.7%); and</p> <p>(b) a decrease in the percentage of part-time first degree students no longer in higher education two years following year of entry from 33.7% in 2011/12 to 30.1% in 2017/18 (a drop of 10.7%).</p>	8.2%	8.2%	Met
	30.1%	37.2%	Not met

Target description	Target	2017/18 figure	Outcome
<p>T4. Part-time</p> <p>The percentage change in the number of part-time students attending higher education courses in Welsh higher education institutions and further education institutions to be equal to, or greater than, the comparable figure for the UK.</p>		<p>Wales -5.8%</p> <p>UK -4.0%</p>	Not met
<p>T5. National Student Survey</p> <p>The three year rolling average score for Wales in the National Student Survey 'overall satisfaction' question will be equal to, or greater than, the comparative score for the UK.</p>		<p>Wales 85.3</p> <p>UK 84.3</p>	Met
<p>T6. Welsh Medium</p> <p>The number of students studying higher education courses at Welsh higher education institutions and further education institutions in Wales undertaking at least 5 credits of their course through the medium of Welsh, per annum, will rise from 4,335 in 2011/12 to 5,600 in 2017/18, including a rise from 2,269 to 3,030 in the number of those studying at least 40 credits per annum.</p>	<p>5+ 5,600</p>	<p>5+ 5,366</p>	<p>5+ Not met</p>
	<p>40+ 3,030</p>	<p>40+ 2,548</p>	<p>40+ Not met</p>
<p>T7. Overseas Students</p> <p>The percentage change year on year in the number of overseas students attending higher education courses in Welsh higher education institutions will be equal to, or greater than, the comparable figure for UK higher education institutions (excluding London and the South East).</p>		<p>Wales -0.9%</p> <p>UK 3.9%</p>	Not met

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<p>T8. Quality</p> <p>All institutions being reviewed in the Corporate Strategy period to meet the UK thresholds for quality and standards in the QAA Institutional Review</p>			Met
<p>T9. Initial Teacher Training</p> <p>Welsh Government intake targets for ITT undergraduate primary, postgraduate primary, undergraduate secondary, postgraduate secondary priority and postgraduate secondary other subjects to be met annually.</p>	<p>Primary UG</p> <p>300</p>	<p>Primary UG</p> <p>244</p>	<p>Primary UG</p> <p>Not met</p>
	<p>Primary PG</p> <p>450</p>	<p>Primary PG</p> <p>397</p>	<p>Primary PG</p> <p>Not met</p>
	<p>Secondary UG</p> <p>86</p>	<p>Secondary UG</p> <p>34</p>	<p>Secondary UG</p> <p>Not met</p>
	<p>Secondary PGCE – Priority</p> <p>313</p>	<p>Secondary PGCE – Priority</p> <p>150</p>	<p>Secondary PGCE – Priority</p> <p>Not met</p>
	<p>Secondary PGCE – Other</p> <p>472</p>	<p>Secondary PGCE – Other</p> <p>318</p>	<p>Secondary PGCE – Other</p> <p>Not met</p>

Target description	Target	2017/18 figure	Outcome
<p>T10. Employment</p> <p>The proportion of leavers from Welsh higher education institutions obtaining undergraduate qualifications who were employed, studying or both six months after leaving will be equal to, or greater than, the UK proportion.</p> <p>Not applicable for 2017/18 as DLHE has been superseded by GO, first results due in Spring 2020.</p> <p>*Figures quoted are for 2016/17.</p>		<p>Wales* 95.9%</p> <p>UK* 94.8%</p>	Met
<p>T11. Employability</p> <p>The proportion of leavers who were working or working and studying who were working in a managerial/professional job six months after leaving to rise from 67.5% in 2010/11 to 72.7% in 2017/18 (a rise of 7.7%).</p> <p>Not applicable for 2017/18 as DLHE has been superseded by GO, first results due in Spring 2020.</p> <p>*Figures quoted are for 2016/17.</p>	72.7%	72.7%	Met
<p>T12. Continuing Professional Development</p> <p>The total number of learners day delivered by Welsh higher education institutions for continuing professional development will rise from 202,498 in 2011/12 to 226,000 in 2017/18 (a rise of 11.6%).</p>	226,000	254,753	Met
<p>T13. Collaborative Research Income</p> <p>The total amount of income from collaborative research involving both public funding and funding from business will rise from £65,253k in 2011/12 to £72,000k in 2017/18 (a rise of 10.3%).</p>	£72,000k	£63,020k	Not met

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<p>T14. Research Council Income</p> <p>The annual percentage change in income from Research Councils will exceed the comparable figure for UK higher education institutions (excluding the 'golden triangle' of Oxford, Cambridge and London).</p>		<p>Wales 7.0%</p> <p>UK 3.0%</p>	Met
<p>T15. Research Excellence Framework</p> <p>An increased proportion of research submitted to REF by Welsh higher education institutions will achieve 3* and 4* in the Research Excellence Framework 2014 from a baseline of 35% at 3* and 14% at 4* in the 2008 Research Assessment Exercise.</p>		<p>RAE2008 49%</p> <p>REF2014 77%</p>	Met
<p>T16. Reconfiguration and Collaboration</p> <p>At least 75% of the Welsh higher education institutions to have an annual income in excess of the UK median, with no institution to be in the lower quartile by 2015/16.</p>	<p>Excess of UK median 75%</p>	<p>Excess of UK median 50%</p>	Not met
	<p>In lower quartile 0%</p>	<p>In lower quartile 13%</p>	Not met
<p>T17. Governance</p> <p>No higher education institution to be classified as 'high risk' in accordance with HEFCW institutional risk review processes.</p>	0	2	Not met