

**Statement of Comprehensive Net Expenditure  
As at 30 June 2019**

	Notes	April to June 2019-20		April to June 2018-19		Full Year 2018-19	
		£'000	£'000	£'000	£'000	£'000	£'000
<b>Expenditure</b>							
Funding of higher education:							
Recurrent expenditure		42,393		36,238		132,000	
Capital expenditure		0		0		10,000	
Other purposes		329		858		18,318	
		<u>42,722</u>		<u>37,096</u>		<u>160,318</u>	
Council expenditure:							
Staff costs		606		595		2,504	
Depreciation		13		11		57	
Amortisation		2		1		6	
Loss on disposal of fixed assets		0		0		0	
Other expenditures		146		86		433	
		<u>767</u>		<u>694</u>		<u>3,000</u>	
<b>Total expenditure</b>			(43,489)		(37,790)		(163,318)
<b>Income</b>							
Income from activities			227		729		17,867
<b>Net operating costs</b>			<u>(43,262)</u>		<u>(37,060)</u>		<u>(145,451)</u>
Interest Received			5				8
Interest Surrendered			0		-		7
<b>Net operating costs after interest</b>			<u>(43,257)</u>		<u>(37,060)</u>		<u>(145,450)</u>