

HEFCW Part-time undergraduate fee waiver scheme 2017/18
Comparison of estimated and actual expenditure

Institution	Awards			Total Grant		
	Estimate	Actual	Variance	Estimate	Actual	Variance
Aberystwyth University	15	6	9	3420	790	2630
Bangor University	17	0	17	8900	0	8900
Cardiff Metropolitan University	4	2	2	1475	580	895
Cardiff University	72	64	8	24234	23268	966
Swansea University	125	98	27	30881	21500	9381
The Open University in Wales	0	0	0	0	0	0
University of South Wales	11	0	11	6700	0	6700
UW Trinity Saint David	6	0	6	1080	0	1080
Wrexham Glyndŵr University	8	0	8	2020	0	2020
Coleg Llandrillo	3	0	3	1475	0	1475
Gower College Swansea	10	0	10	2500	0	2500
Total	271	170	101	82685	46138	36547

HEFCW Part-time undergraduate fee waiver scheme 2017/18
Comparison of 2015/16, 2016/17 and 2017/18

Institution	2015/16						2016/17						2017/18					
	Students Awards			Fee Waivers			Students Awards			Fee Waivers			Awards			Total Grant		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimate	Actual	Variance	Estimate	Actual	Variance
Aberystwyth University	40	27	13	18,968	5,840	13,128	17	14	3	6200	3130	3070	15	6	9	3420	790	2630
Bangor University	40	26	14	35,000	14,620	20,380	26	13	13	20759	6234	14525	17	0	17	8900	0	8900
Cardiff Metropolitan University	3	4	-1	870	1,160	-290	0	4	-4	0	1970	-1970	4	2	2	1475	580	895
Cardiff University	132	98	34	45,032	35,249	9,783	72	56	16	30949	23251	7698	72	64	8	24234	23268	966
Swansea University	110	104	6	16,500	21,750	-5,250	110	134	-24	27450	31110	-3660	125	98	27	30881	21500	9381
The Open University in Wales	33	4	29	12,000	1,593	10,407	13	0	13	5000	0	5000	0	0	0	0	0	0
University of South Wales	110	1	109	31,550	638	30,912	35	0	35	22524	0	22524	11	0	11	6700	0	6700
UW Trinity Saint David	30	2	28	25,000	360	24,640	21	1	20	4204	540	3664	6	0	6	1080	0	1080
Wrexham Glyndŵr University	2	2	0	1,060	555	505	0	1	-1	0	510	-510	8	0	8	2020	0	2020
Coleg Llandrillo	4	0	4	3,500	0	3,500	4	0	4	2000	0	2000	3	0	3	1475	0	1475
Gower College Swansea	10	0	10	2,500	0	2,500	10	0	10	2500	0	2500	10	0	10	2500	0	2500
Total	514	268	246	191,980	81,765	110,215	308	223	85	121586	66745	54841	271	170	101	82685	46138	36547