

HEFCW Part-time undergraduate fee waiver scheme 2016/17

Comparison of estimated and actual expenditure

Institution	Awards			Total Grant		
	Estimate	Actual	Variance	Estimate	Actual	Variance
Aberystwyth University	27	14	13	6200	3130	3070
Bangor University	36	13	23	20759	6234	14525
Cardiff Metropolitan University	0	4	-4	0	1970	-1970
Cardiff University	80	56	24	30949	23251	7698
Swansea University	110	134	-24	27450	31110	-3660
The Open University	13	0	13	5000	0	5000
University of South Wales	35	0	35	22524	0	22524
UW Trinity Saint David	21	1	20	4204	540	3664
Wrexham Glyndŵr University	0	1	-1	0	510	-510
Grŵp Llandrillo Menai	3	0	3	2000	0	2000
Gower College Swansea	10	0	10	2500	0	2500
Total	335	223	112	121586	66745	54841

HEFCW Part-time undergraduate fee waiver scheme 2016/17
Comparison of 2014/15, 2015/16 and 2016/17

Institution	2014/15						2015/16						2016/17					
	Students Awards			Fee Waivers			Students Awards			Fee Waivers			Students Awards			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
Aberystwyth University	80	28	52	48,381	13,226	35,155	40	27	13	18,968	5,840	13,128	27	14	13	6200	3130	3070
Bangor University	69	11	58	42,050	7,065	34,985	40	26	14	35,000	14,620	20,380	36	13	23	20759	6234	14525
Cardiff Metropolitan University	3	19	-16	1,620	6,840	-5,220	3	4	-1	870	1,160	-290	0	4	-4	0	1970	-1970
Cardiff University	164	93	71	58,582	18,391	40,191	132	98	34	45,032	35,249	9,783	72	56	16	30949	23251	7698
Swansea University	200	124	76	36,250	18,998	17,252	110	104	6	16,500	21,750	-5,250	110	134	-24	27450	31110	-3660
The Open University in Wales	123	16	107	30,000	6,690	23,310	33	4	29	12,000	1,593	10,407	13	0	13	5000	0	5000
University of South Wales	215	7	208	75,717	3,936	71,781	110	1	109	31,550	638	30,912	35	0	35	22524	0	22524
UW Trinity Saint David	40	56	-16	36,250	15,550	20,700	30	2	28	25,000	360	24,640	21	1	20	4204	540	3664
Wrexham Glyndŵr University	2	5	-3	1,260	2,630	-1,370	2	2	0	1,060	555	505	0	1	-1	0	510	-510
Grŵp Llandrillo Menai	8	0	8	4,000	0	4,000	4	0	4	3,500	0	3,500	3	0	3	2000	0	2000
Gower College Swansea	10	0	10	2,500	0	2,500	10	0	10	2,500	0	2,500	10	0	10	2500	0	2500
Total	914	359	555	336,610	93,326	243,284	514	268	246	191,980	81,765	110,215	335	223	112	121586	66745	54841