

Research Income of Higher Education Institutions in Wales, 2016/17

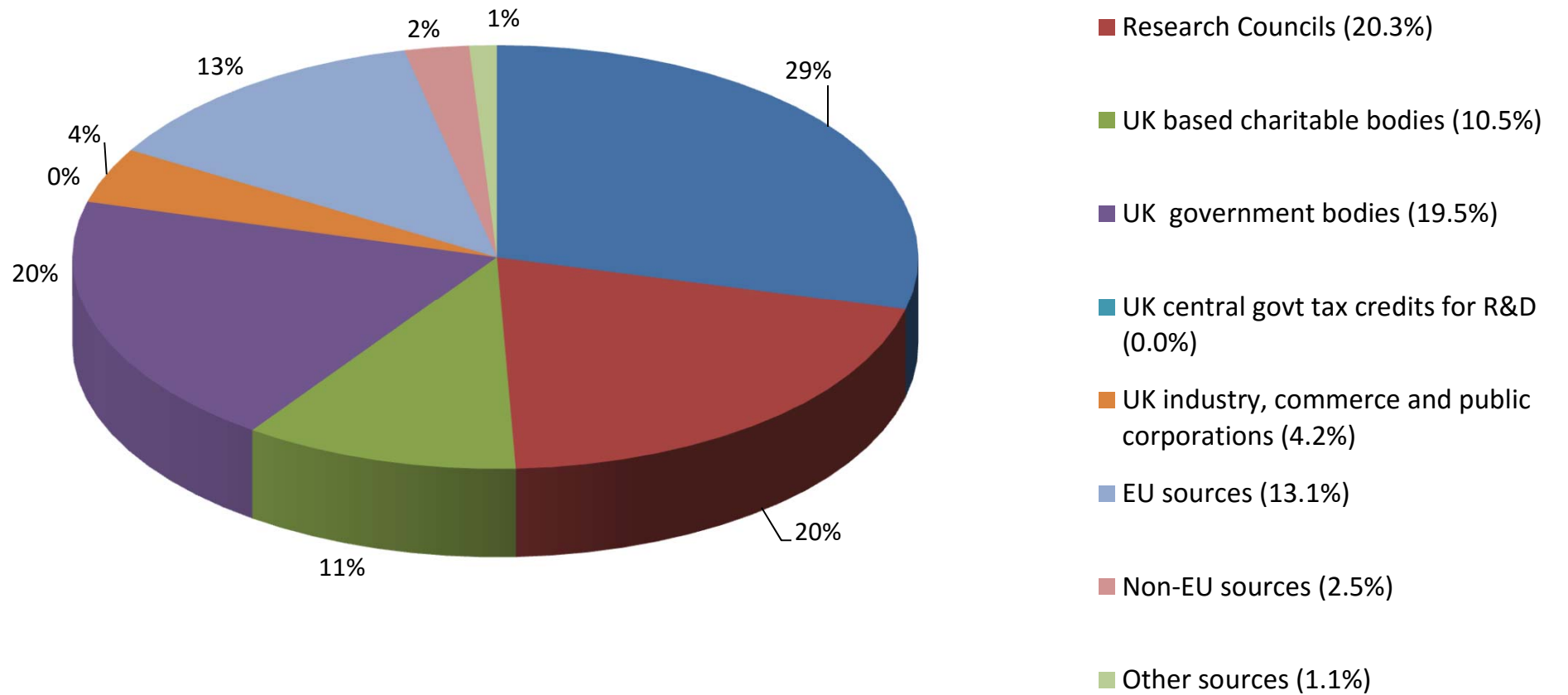
INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK central government tax credits for R&D expenditure		UK industry, commerce and public corporations		EU sources		Non-EU sources		Other sources		
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
<b>WALES</b>																					
University of South Wales	5,567		1,665	30%	364	7%	561	10%	1,239	22%	0	0%	533	10%	1,128	20%	8	0%	69	1%	
Aberystwyth University	29,497		7,661	26%	11,460	39%	1,530	5%	2,542	9%	0	0%	2,481	8%	3,763	13%	60	0%	0	0%	
Bangor University	26,205		7,919	30%	3,644	14%	1,685	6%	5,199	20%	0	0%	867	3%	5,555	21%	559	2%	777	3%	
Cardiff University	144,681		43,449	30%	27,137	19%	21,151	15%	30,924	21%	0	0%	4,789	3%	11,382	8%	5,150	4%	699	0%	
UW Trinity St David	763		307	40%	33	4%	45	6%	130	17%	0	0%	16	2%	192	25%	0	0%	40	5%	
Swansea University	56,874		15,096	27%	11,114	20%	2,326	4%	11,319	20%	0	0%	2,328	4%	12,704	22%	787	1%	1,200	2%	
Cardiff Metropolitan University	2,959		1,169	40%	309	10%	520	18%	517	17%	0	0%	189	6%	210	7%	15	1%	30	1%	
Wrexham Glyndŵr University	717		215	30%	40	6%	173	24%	129	18%	0	0%	65	9%	95	13%	0	0%	0	0%	
Uni of Wales Centre for Advanced Welsh & Celtic Studies	773		193	25%	342	44%	78	10%	160	21%	0	0%	0	0%	0	0%	0	0%	0	0%	
<b>TOTALS</b>																					
<b>WALES</b>	<b>268,036</b>		<b>77,674</b>	<b>29.0%</b>	<b>54,443</b>	<b>20.3%</b>	<b>28,069</b>	<b>10.5%</b>	<b>52,159</b>	<b>19.5%</b>	<b>0</b>	<b>0.0%</b>	<b>11,268</b>	<b>4.2%</b>	<b>35,029</b>	<b>13.1%</b>	<b>6,579</b>	<b>2.5%</b>	<b>2,815</b>	<b>1.1%</b>	
Wales as a % of UK	3.4%		3.9%		2.8%		2.4%		5.2%		0.0%	3.2%		4.0%		1.4%		5.3%			
<b>ENGLAND</b>	<b>6,424,203</b>		<b>1,578,000</b>	<b>24.6%</b>	<b>1,583,046</b>	<b>24.6%</b>	<b>989,177</b>	<b>15.4%</b>	<b>777,503</b>	<b>12.1%</b>	<b>23,787</b>	<b>0.4%</b>	<b>296,215</b>	<b>4.6%</b>	<b>722,263</b>	<b>11.2%</b>	<b>419,026</b>	<b>6.5%</b>	<b>35,186</b>	<b>0.5%</b>	
England as a % of UK	81.4%		80.0%		81.3%		83.2%		77.3%		96.1%		84.6%		82.3%		89.3%		66.0%		
<b>SCOTLAND</b>	<b>1,043,521</b>		<b>268,767</b>	<b>25.8%</b>	<b>281,721</b>	<b>27.0%</b>	<b>156,766</b>	<b>15.0%</b>	<b>136,753</b>	<b>13.1%</b>	<b>961</b>	<b>0.1%</b>	<b>38,236</b>	<b>3.7%</b>	<b>104,840</b>	<b>10.0%</b>	<b>40,325</b>	<b>3.9%</b>	<b>15,152</b>	<b>1.5%</b>	
Scotland as a % of UK	13.2%		13.6%		14.5%		13.2%		13.6%		3.9%		10.9%		12.0%		8.6%		28.4%		
<b>NORTHERN IRELAND</b>	<b>151,967</b>		<b>47,360</b>	<b>31.2%</b>	<b>27,334</b>	<b>18.0%</b>	<b>14,793</b>	<b>9.7%</b>	<b>39,412</b>	<b>25.9%</b>	<b>0</b>	<b>0.0%</b>	<b>4,590</b>	<b>3.0%</b>	<b>15,106</b>	<b>9.9%</b>	<b>3,218</b>	<b>2.1%</b>	<b>154</b>	<b>0.1%</b>	
Northern Ireland as a % of UK	1.9%		2.4%		1.4%		1.2%		3.9%		0.0%		1.3%		1.7%		0.7%		0.3%		
<b>TOTAL U.K</b>	<b>7,887,729</b>		<b>1,971,803</b>	<b>25.0%</b>	<b>1,946,544</b>	<b>24.7%</b>	<b>1,188,805</b>	<b>15.1%</b>	<b>1,005,827</b>	<b>12.8%</b>	<b>24,748</b>	<b>0.3%</b>	<b>350,309</b>	<b>4.4%</b>	<b>877,238</b>	<b>11.1%</b>	<b>469,148</b>	<b>5.9%</b>	<b>53,307</b>	<b>0.7%</b>	

Sources:  
HESA finance record 2016/17 (for all figures except recurrent research funding)  
HEFCE, HEFCW and SFC Recurrent Grant Circulars, 2016/17 (for recurrent research funding only)

Notes:  
Recurrent Research Funding consists of QR and PGR (or equivalent)  
In 2016/17, Global Challenges Research Funding and Newton Funding also included in Recurrent Research Funding  
New Financial Reporting Standards were introduced from January 2015. Caution therefore needs to be exercised when comparing figures from 2015/16 and onwards with figures for earlier years.  
All figures subject to rounding

For 2016/17, a funding reduction of £24.5m (16%) had to be applied to HEFCW's total funding (teaching and research). Institutions made their own decisions on how to apply the reductions, reflecting their own strategic priorities. The above figures include the baseline QR and PGR allocations, prior to the application of funding reductions.

### Research Income for Wales 2016/17



### Research Income of Higher Education Institutions in Wales 2007/08 - 2016/17

Year	Total Research Income		Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK central government tax credits for R&D expenditure		UK Industry, Commerce & Public Corporations		EU Sources		Non-EU Sources		Other Sources		% Increase
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
2007/08	218,024		75,016	34.4%	43,900	20.1%	17,345	8.0%	46,190	21.2%	n/a	n/a	10,586	4.9%	17,368	8.0%	3,206	1.5%	4,413	2.0%	8.2%
2008/09	233,618		76,965	32.9%	51,548	22.1%	20,209	8.7%	48,726	20.9%	n/a	n/a	13,735	5.9%	14,172	6.1%	5,568	2.4%	2,695	1.2%	7.2%
2009/10	235,732		80,097	34.0%	53,070	22.5%	20,099	8.5%	45,709	19.4%	n/a	n/a	11,030	4.7%	18,249	7.7%	5,142	2.2%	2,336	1.0%	0.9%
2010/11	244,038		79,538	32.6%	53,716	22.0%	20,253	8.3%	45,202	18.5%	n/a	n/a	8,810	3.6%	29,089	11.9%	5,333	2.2%	2,097	0.9%	3.5%
2011/12	246,189		76,246	31.0%	51,803	21.0%	22,040	9.0%	46,198	18.8%	n/a	n/a	9,391	3.8%	33,525	13.6%	5,281	2.1%	1,705	0.7%	0.9%
2012/13	251,399		76,247	30.3%	46,565	18.5%	22,493	8.9%	50,302	20.0%	n/a	n/a	10,421	4.1%	36,625	14.6%	6,583	2.6%	2,162	0.9%	2.1%
2013/14	268,010		76,247	28.4%	49,236	18.4%	23,684	8.8%	56,414	21.0%	n/a	n/a	10,524	3.9%	41,704	15.6%	6,675	2.5%	3,526	1.3%	6.6%
2014/15	289,953		76,248	26.3%	54,091	18.7%	23,594	8.1%	61,596	21.2%	15,055	5.2%	10,200	3.5%	38,884	13.4%	5,950	2.1%	4,335	1.5%	8.2%
2015/16	280,855		76,246	27.1%	70,805	25.2%	25,532	9.1%	59,069	21.0%	2,057	0.7%	10,105	3.6%	27,887	9.9%	5,879	2.1%	3,275	1.2%	-3.1%
2016/17	268,036		77,674	29.0%	54,443	20.3%	28,069	10.5%	52,159	19.5%	0	0.0%	11,268	4.2%	35,029	13.1%	6,579	2.5%	2,815	1.1%	-4.6%

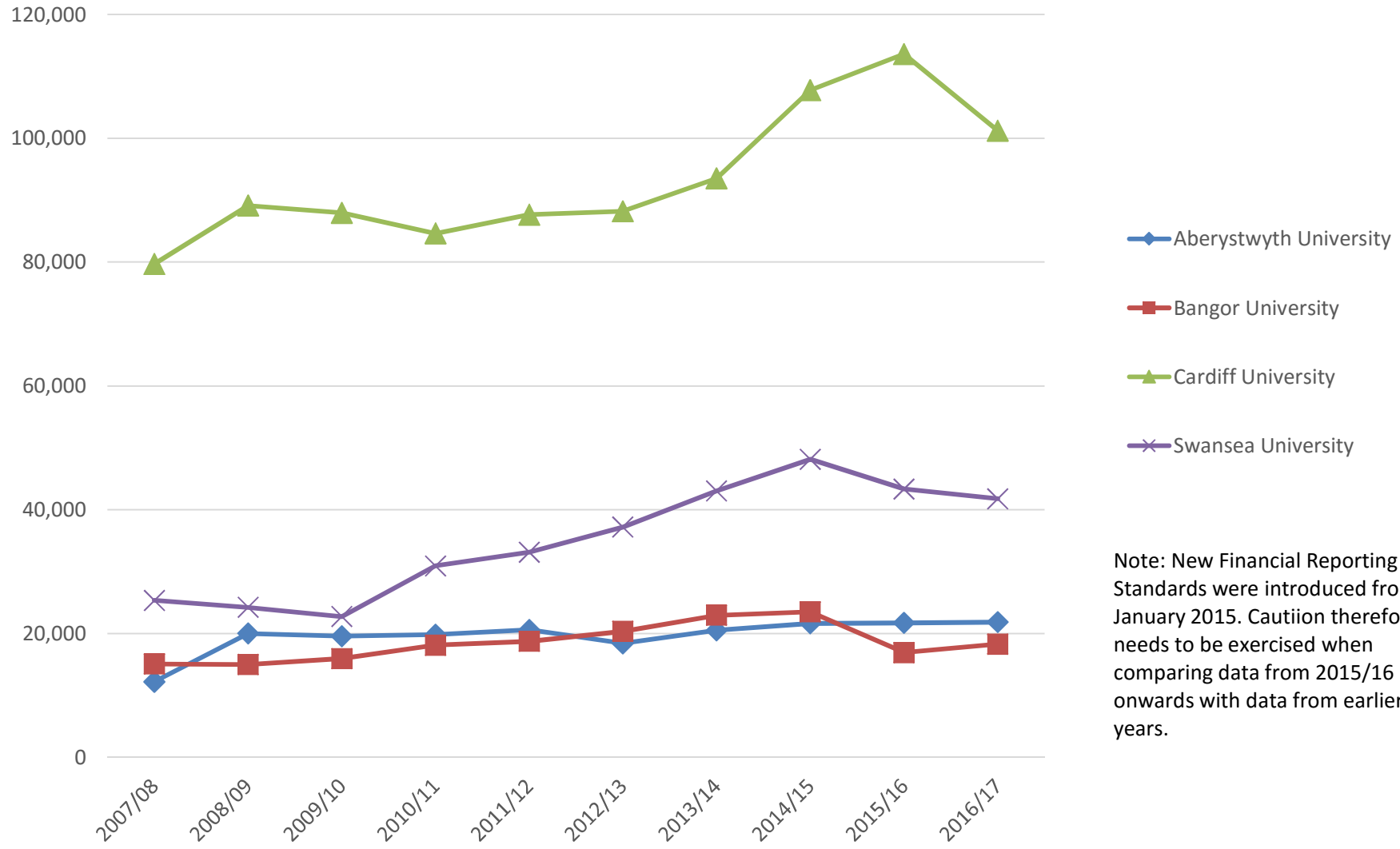
Sources: HESA finance record (for all figures except recurrent research funding)  
HEFCW Recurrent Grant Circulars (for recurrent research funding only)

Notes: For 2007/08 to 2015/16 Recurrent Research Funding consists of QR and PGR (or equivalent)  
For 2016/17, Recurrent Research Funding consists of QR and PGR (or equivalent) and income from the Global Challenges Research Fund and the Newton Fund  
New Financial Reporting Standards were introduced from January 2015. Caution therefore needs to be exercised when comparing figures from 2015/16 and onwards with figures for earlier years.

For 2016/17, a funding reduction of £24.5m (16%) had to be applied to HEFCW's total funding (teaching and research). Institutions made their own decisions on how to apply the reductions, reflecting their own strategic priorities. The above figures include the baseline QR and PGR allocations, prior to the application of funding reductions.

### Total Levels of External Research Income in Welsh HEIs 2007/08 to 2016/17 (excluding recurrent funding)

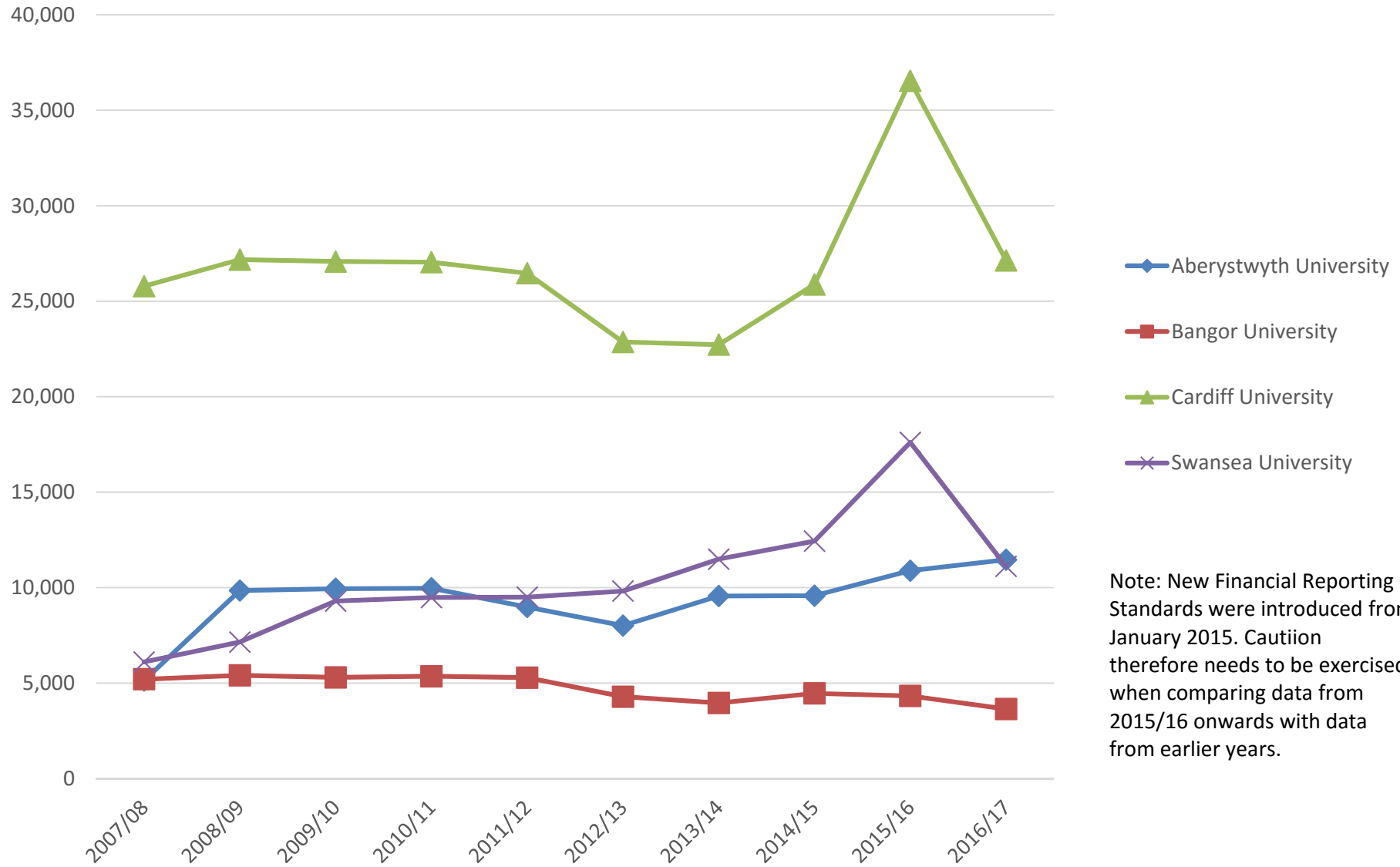
Annex D  
HEFCW/18/62



Note: New Financial Reporting Standards were introduced from January 2015. Caution therefore needs to be exercised when comparing data from 2015/16 onwards with data from earlier years.

### Total Levels of Research Council Income in Welsh HEIs 2007/08 to 2016/17

Annex E  
HEFCW/18/62



Note: New Financial Reporting Standards were introduced from January 2015. Caution therefore needs to be exercised when comparing data from 2015/16 onwards with data from earlier years.