

## HEFCW Part-time undergraduate fee waiver scheme 2015/16

## Annex A

## Comparison of estimated and actual expenditure

Institution	Student Awards		Total Grant	
	Estimated	Actual	Estimated	Actual
University of South Wales	110	1	31,550	638
Aberystwyth University	40	27	18,968	5,840
Bangor University	40	26	35,000	14,620
Cardiff University	132	98	45,032	35,249
Swansea University	110	104	16,500	21,750
Cardiff Metropolitan University	3	4	870	1,160
Wrexham Glyndŵr University	2	2	1,060	555
UW Trinity Saint David	30	2	25,000	360
The Open University in Wales	33	4	12,000	1,593
Coleg Llandrillo	4	0	3,500	0
Gower College Swansea	10	0	2,500	0
<b>Total</b>	<b>514</b>	<b>268</b>	<b>£191,980</b>	<b>£81,765</b>

## HEFCW Part-time undergraduate fee waiver scheme 2015/16

## Annex B

Comparison of 2013/14, 2014/15 &amp; 2015/16

Institution	2013/14						2014/15						2015/16					
	Students Awards			Fee Waivers			Students Awards			Fee Waivers			Students Awards			Fee Waivers		
	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance	Estimated	Actual	Variance
University of South Wales	104	240	136	35,224	33,263	1,961	215	7	208	75,717	3,936	71,781	110	1	109	31,550	638	30,912
Aberystwyth University	100	74	-26	53,712	32,471	21,241	80	28	52	48,381	13,226	35,155	40	27	13	18,968	5,840	13,128
Bangor University	65	69	4	44,656	42,345	2,311	69	11	58	42,050	7,065	34,985	40	26	14	35,000	14,620	20,380
Cardiff University	344	265	-79	178,823	136,059	42,764	164	93	71	58,582	18,391	40,191	132	98	34	45,032	35,249	9,783
Swansea University	200	173	-27	43,000	31,201	11,799	200	124	76	36,250	18,998	17,252	110	104	6	16,500	21,750	-5,250
Cardiff Metropolitan University	1	1	0	1,200	1,200	0	3	19	-16	1,620	6,840	-5,220	3	4	-1	870	1,160	-290
Glyndwr University	12	13	1	14,400	15,600	-1,200	2	5	-3	1,260	2,630	-1,370	2	2	0	1,060	555	505
UW Trinity Saint David	65	57	-8	58,000	41,492	16,508	40	56	-16	36,250	15,550	20,700	30	2	28	25,000	360	24,640
The Open University in Wales	270	118	-152	60,000	29,135	30,865	123	16	107	30,000	6,690	23,310	33	4	29	12,000	1,593	10,407
Coleg Llandrillo	5	4	-1	3,750	1,080	2,670	8	0	8	4,000	0	4,000	4	0	4	3,500	0	3,500
Gower College Swansea	5	0	-5	2,500	0	2,500	10	0	10	2,500	0	2,500	10	0	10	2,500	0	2,500
<b>Total</b>	<b>1,171</b>	<b>1,014</b>	<b>-157</b>	<b>495,265</b>	<b>363,846</b>	<b>131,419</b>	<b>914</b>	<b>359</b>	<b>555</b>	<b>336,610</b>	<b>93,326</b>	<b>243,284</b>	<b>514</b>	<b>268</b>	<b>246</b>	<b>191,980</b>	<b>81,765</b>	<b>110,215</b>