

Research Income of Higher Education Institutions in Wales, 2014/15

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK central government tax credits for R&D expenditure		UK industry, commerce and public corporations		EU sources		Non-EU sources		Other sources		
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
WALES																					
University of South Wales	8,605	35%	3,015	35%	548	6%	372	4%	1,324	15%	0	0%	556	6%	2,757	32%	20	0%	13	0%	
Aberystwyth University	29,303	26%	7,676	26%	9,579	33%	593	2%	4,780	16%	0	0%	1,593	5%	4,844	17%	230	1%	8	0%	
Bangor University	30,981	24%	7,485	24%	4,464	14%	1,370	4%	5,549	18%	1,162	4%	826	3%	8,812	28%	501	2%	812	3%	
Cardiff University	150,992	29%	43,210	29%	25,876	17%	19,427	13%	31,589	21%	9,773	6%	4,322	3%	10,963	7%	4,154	3%	1,678	1%	
UW Trinity St David	1,171	70%	819	70%	26	2%	39	3%	10	1%	0	0%	0	0%	197	17%	41	4%	39	3%	
Swansea University	60,575	21%	12,422	21%	12,434	21%	1,651	3%	14,635	24%	4,120	7%	2,262	4%	10,282	17%	1,004	2%	1,765	3%	
Cardiff Metropolitan University	5,236	23%	1,223	23%	132	3%	96	2%	2,661	51%	0	0%	358	7%	746	14%	0	0%	20	0%	
Wrexham Glyndwr University	1,974	0%	0	0%	352	18%	8	0%	1,048	53%	0	0%	283	14%	283	14%	0	0%	0	0%	
Uni of Wales Centre for Advanced Welsh & Celtic Studies	1,116	36%	398	36%	680	61%	38	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
TOTALS																					
WALES	289,953	26.3%	76,248	26.3%	54,091	18.7%	23,594	8.1%	61,596	21.2%	15,055	5.2%	10,200	3.5%	38,884	13.4%	5,950	2.1%	4,335	1.5%	
Wales as a % of UK	3.7%		3.9%		3.0%		2.3%		6.4%		3.0%		3.0%		4.7%		1.5%		6.9%		
ENGLAND	6,387,970	24.4%	1,557,953	24.4%	1,454,563	22.8%	862,374	13.5%	751,645	11.8%	408,572	6.4%	280,743	4.4%	687,890	10.8%	345,034	5.4%	39,196	0.6%	
England as a % of UK	81.1%		79.4%		81.0%		83.4%		78.4%		82.4%		83.4%		82.3%		88.1%		62.0%		
SCOTLAND	1,048,192	26.6%	278,979	26.6%	263,742	25.2%	135,459	12.9%	113,351	10.8%	64,333	6.1%	41,937	4.0%	94,112	9.0%	37,178	3.5%	19,101	1.8%	
Scotland as a % of UK	13.3%		14.2%		13.1%		11.8%		13.0%		13.0%		12.5%		11.3%		9.5%		30.2%		
NORTHERN IRELAND	148,342	33.2%	49,261	33.2%	22,371	15.1%	13,046	8.8%	32,685	22.0%	8,040	5.4%	3,648	2.5%	15,246	10.3%	3,466	2.3%	579	0.4%	
Northern Ireland as a % of UK	1.9%		2.5%		1.2%		1.3%		3.4%		1.6%		1.1%		1.8%		0.9%		0.9%		
TOTAL U.K	7,874,457	24.9%	1,962,441	24.9%	1,794,767	22.8%	1,034,473	13.1%	959,277	12.2%	496,000	6.3%	336,528	4.3%	836,132	10.6%	391,628	5.0%	63,211	0.8%	

Sources: HESA Resources for Institutions of Higher Education 2014/15 (for all figures except recurrent research funding)
HEFCE, HEFCW and SFC Recurrent Grant Circulars, 2014/15 (for recurrent research funding only)
Note: Recurrent Research Funding consists of QR and PGR (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales, 2013/14

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Non-EU sources		Other sources	
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
WALES																		
University of South Wales	8,968		3,043	34%	483	5%	136	2%	1,565	17%	788	9%	2,830	32%	0	0%	123	1%
Aberystwyth University	28,143		7,643	27%	9,565	34%	695	2%	3,948	14%	1,092	4%	4,686	17%	183	1%	331	1%
Bangor University	30,526		7,568	25%	3,961	13%	1,385	5%	6,610	22%	734	2%	8,946	29%	574	2%	748	2%
Cardiff University	136,565		43,015	31%	22,723	17%	19,424	14%	28,800	21%	4,977	4%	12,003	9%	4,783	4%	840	1%
UW Trinity St David	1,201		827	69%	56	5%	121	10%	50	4%	36	3%	0	0%	12	1%	99	8%
Swansea University	55,563		12,507	23%	11,489	21%	1,857	3%	12,802	23%	2,097	4%	12,308	22%	1,121	2%	1,382	2%
Cardiff Metropolitan University	4,133		1,247	30%	109	3%	22	1%	1,628	39%	373	9%	751	18%	0	0%	3	0%
Wrexham Glyndŵr University	1,962		0	0%	341	17%	1	0%	1,011	52%	427	22%	180	9%	2	0%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	950		398	42%	509	54%	43	5%	0	0%	0	0%	0	0%	0	0%	0	0%
TOTALS																		
WALES	268,011		76,248	28.45%	49,236	18.37%	23,684	8.84%	56,414	21.05%	10,524	3.93%	41,704	15.56%	6,675	2.49%	3,526	1.32%
Wales as a % of UK	3.8%		3.9%		3.0%		2.4%		6.4%		3.4%		5.3%		1.8%		6.3%	
ENGLAND	5,680,915		1,557,530	27.42%	1,339,539	23.58%	826,091	14.54%	688,892	12.13%	257,491	4.53%	642,100	11.30%	332,298	5.85%	36,974	0.65%
England as a % of UK	80.7%		79.5%		80.4%		83.0%		77.7%		82.3%		81.4%		88.1%		65.6%	
SCOTLAND	955,998		276,493	28.92%	256,365	26.82%	132,470	13.86%	111,382	11.65%	40,871	4.28%	88,825	9.29%	34,675	3.63%	14,917	1.56%
Scotland as a % of UK	13.6%		14.1%		15.4%		13.3%		12.6%		13.1%		11.3%		9.2%		26.5%	
NORTHERN IRELAND	137,028		48,690	35.53%	20,738	15.13%	12,514	9.13%	30,020	21.91%	4,106	3.00%	16,572	12.09%	3,434	2.51%	954	0.70%
Northern Ireland as a % of UK	1.9%		2.5%		1.2%		1.3%		3.4%		1.3%		2.1%		0.9%		1.7%	
TOTAL U.K	7,041,952		1,958,961	27.82%	1,665,878	23.66%	994,759	14.13%	886,708	12.59%	312,992	4.44%	789,201	11.21%	377,082	5.35%	56,371	0.80%

Sources: HESA Resources for Institutions of Higher Education 2013/14 (for all figures except recurrent research funding)

HEFCE, HEFCW and SFC Recurrent Grant Circulars, 2013/14 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR and PGR (or equivalent)

All figures subject to rounding

Research Income of Higher Education Institutions in Wales 2006/07 - 2014/15

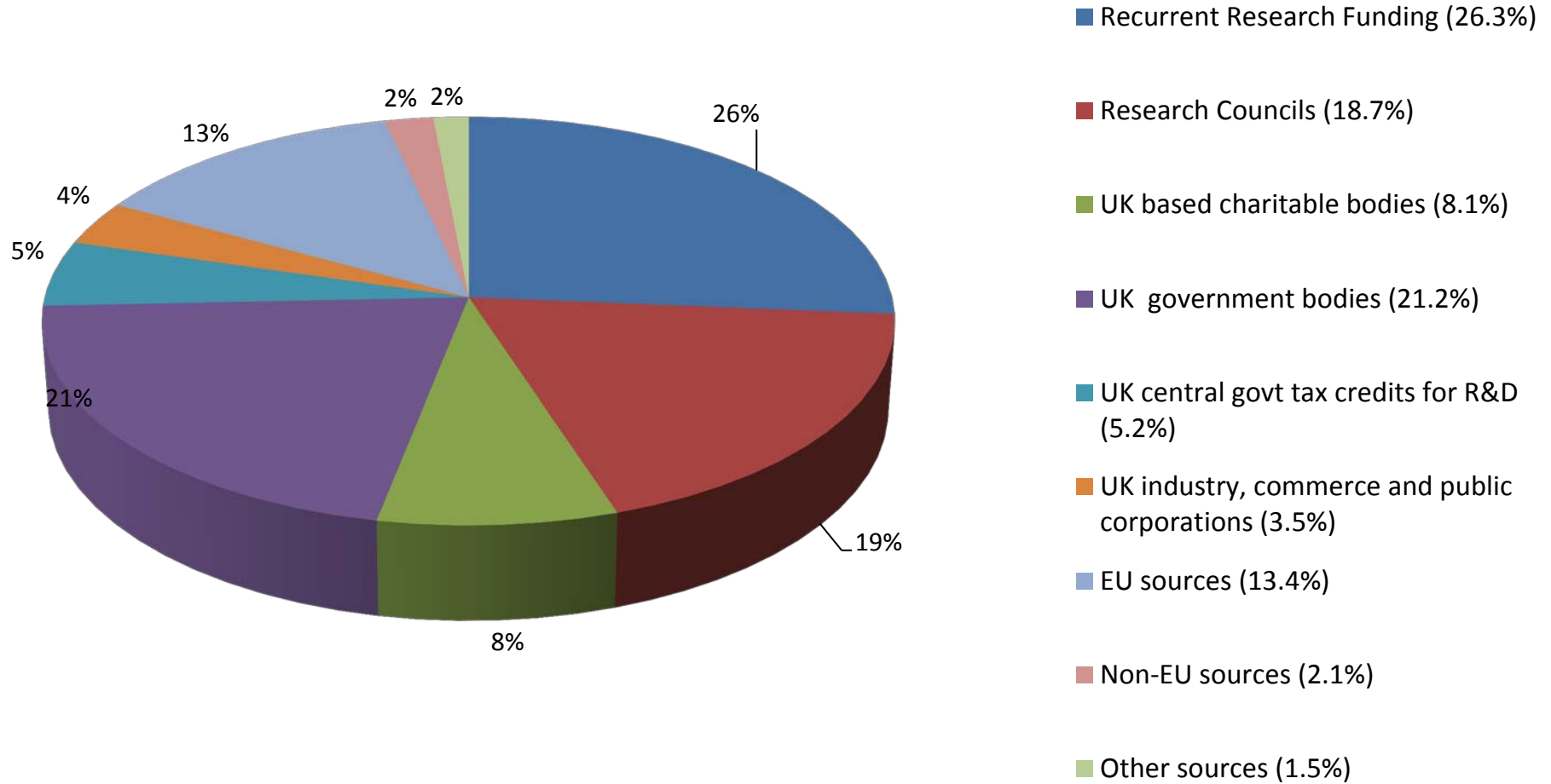
Year	Total Research Income		Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK central government tax credits for R&D expenditure		UK Industry, Commerce & Public Corporations		EU Sources		Non-EU Sources		Other Sources		% Increase
	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
2006/07	201,591		70,257	34.9%	35,580	17.6%	17,688	8.8%	39,970	19.8%	n/a	n/a	13,698	6.8%	15,880	7.9%	2,985	1.5%	5,533	2.7%	6.1%
2007/08	218,024		75,016	34.4%	43,900	20.1%	17,345	8.0%	46,190	21.2%	n/a	n/a	10,586	4.9%	17,368	8.0%	3,206	1.5%	4,413	2.0%	8.2%
2008/09	233,618		76,965	32.9%	51,548	22.1%	20,209	8.7%	48,726	20.9%	n/a	n/a	13,735	5.9%	14,172	6.1%	5,568	2.4%	2,695	1.2%	7.2%
2009/10	235,732		80,097	34.0%	53,070	22.5%	20,099	8.5%	45,709	19.4%	n/a	n/a	11,030	4.7%	18,249	7.7%	5,142	2.2%	2,336	1.0%	0.9%
2010/11	244,038		79,538	32.6%	53,716	22.0%	20,253	8.3%	45,202	18.5%	n/a	n/a	8,810	3.6%	29,089	11.9%	5,333	2.2%	2,097	0.9%	3.5%
2011/12	246,189		76,246	31.0%	51,803	21.0%	22,040	9.0%	46,198	18.8%	n/a	n/a	9,391	3.8%	33,525	13.6%	5,281	2.1%	1,705	0.7%	0.9%
2012/13	251,399		76,247	30.3%	46,565	18.5%	22,493	8.9%	50,302	20.0%	n/a	n/a	10,421	4.1%	36,625	14.6%	6,583	2.6%	2,162	0.9%	2.1%
2013/14	268,010		76,247	28.4%	49,236	18.4%	23,684	8.8%	56,414	21.0%	n/a	n/a	10,524	3.9%	41,704	15.6%	6,675	2.5%	3,526	1.3%	6.6%
2014/15	289,953		76,248	26.3%	54,091	18.7%	23,594	8.1%	61,596	21.2%	15,055	5.2%	10,200	3.5%	38,884	13.4%	5,950	2.1%	4,335	1.5%	8.2%

Sources: HESA Resources for Institutions of Higher Education (for all figures except recurrent research funding)
HEFCW Recurrent Grant Circulars (for recurrent research funding only)

*Note: Recurrent Research Funding consists of QR and PGR (or equivalent)

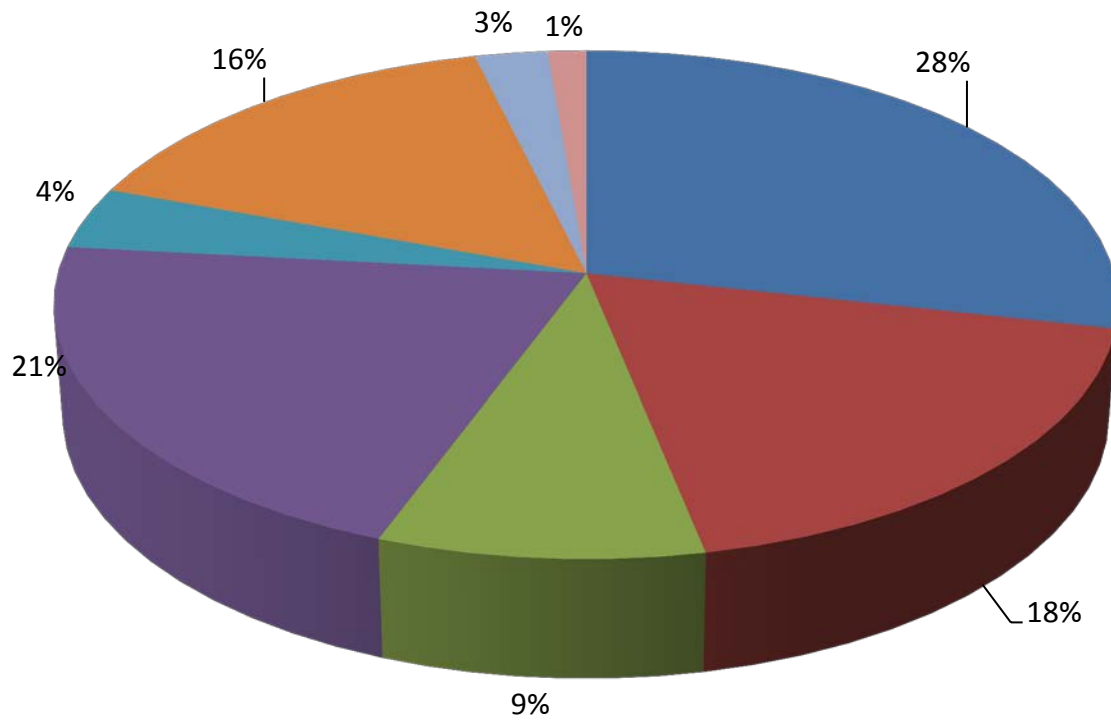
Research Income for Wales 2014/15

HEFCW/16/43
Annex Bii



Research Income for Wales 2013/14

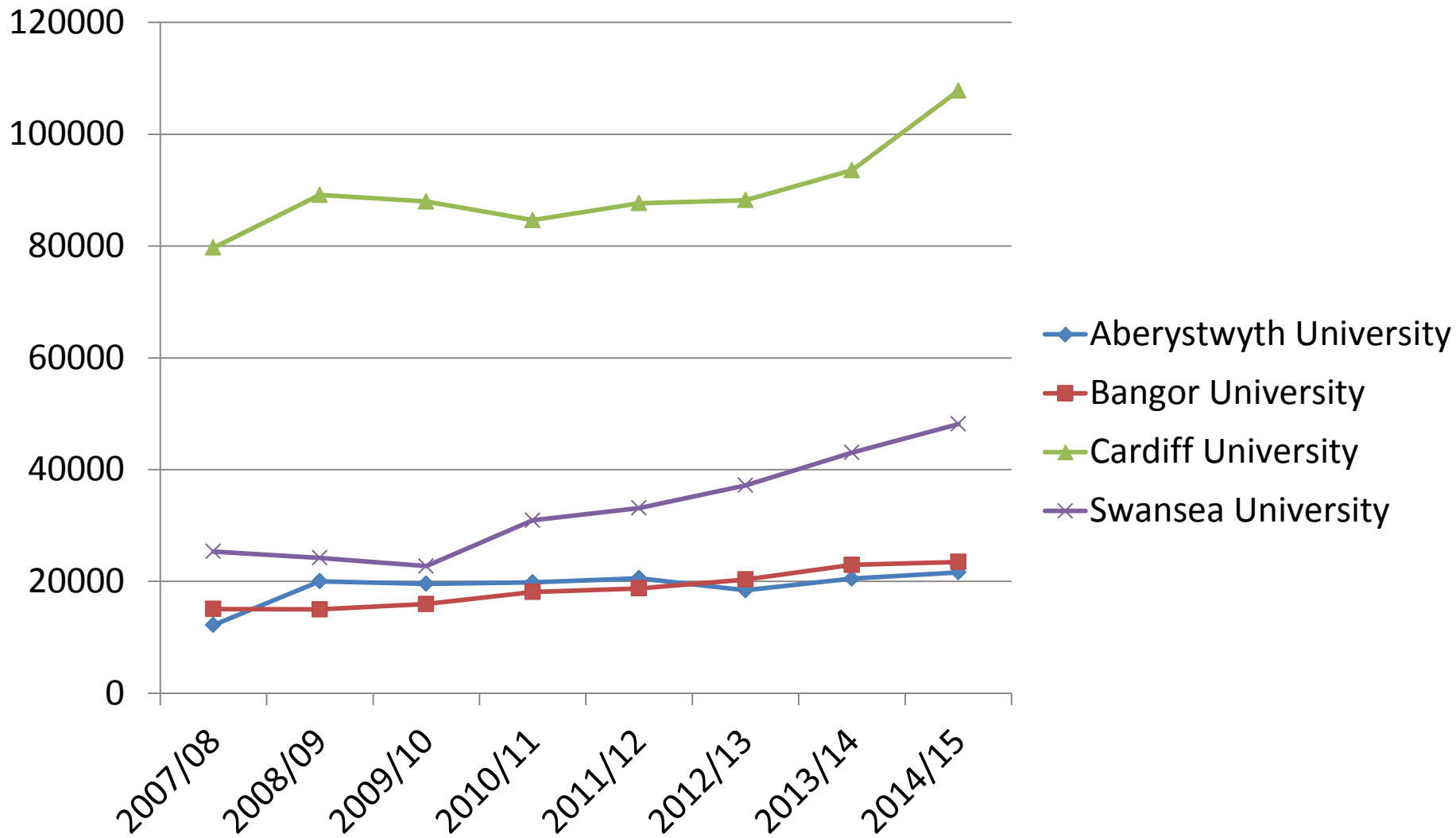
HEFCW/16/43
Annex Biii



- Recurrent Research Funding (28.5%)
- Research Councils (18.4%)
- UK-based charitable bodies (8.8%)
- UK government bodies (21%)
- UK industry, commerce and public corporations (3.9%)
- EU sources (15.6%)
- Non-EU sources (2.5%)
- Other sources (1.3%)

Total Levels of External Research Income in Welsh HEIs 2007-15 (excluding recurrent funding)

HEFCW/16/43
Annex Ci



Total Levels of Research Council Income in Welsh HEIs 2007-15

HEFCW/16/43
Annex Cii

