

### Research Income of Higher Education Institutions in Wales, 2012/13

INSTITUTIONS	Total Research Income		Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Non-EU sources		Other sources	
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
<b>WALES</b>																		
University of Glamorgan	8,135		2,647	33%	582	7%	208	3%	1,907	23%	1,011	12%	1,739	21%	0	0%	41	1%
Aberystwyth University	26,137		7,715	30%	8,011	31%	763	3%	4,620	18%	1,065	4%	3,826	15%	96	0%	41	0%
Bangor University	28,018		7,669	27%	4,291	15%	1,111	4%	5,314	19%	361	1%	8,222	29%	693	2%	357	1%
Cardiff University	130,891		42,680	33%	22,865	17%	18,382	14%	26,810	20%	4,955	4%	9,808	7%	5,163	4%	228	0%
UW Trinity St David	1,178		845	72%	108	9%	103	9%	112	10%	5	0%	0	0%	0	0%	5	0%
Swansea University	49,784		12,590	25%	9,819	20%	1,761	4%	8,886	18%	2,138	4%	12,528	25%	608	1%	1,454	3%
Cardiff Metropolitan University	3,709		1,232	33%	39	1%	23	1%	1,545	42%	491	13%	343	9%	0	0%	36	1%
University of Wales, Newport	595		469	79%	19	3%	22	4%	54	9%	0	0%	31	5%	0	0%	0	0%
Glyndŵr University	1,943		0	0%	374	19%	15	1%	1,054	54%	365	19%	112	6%	23	1%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	1,008		400	40%	457	45%	105	10%	0	0%	30	3%	16	2%	0	0%	0	0%
<b>TOTALS</b>																		
<b>WALES</b>	<b>251,398</b>		<b>76,247</b>	<b>30.33%</b>	<b>46,565</b>	<b>18.52%</b>	<b>22,493</b>	<b>8.95%</b>	<b>50,302</b>	<b>20.01%</b>	<b>10,421</b>	<b>4.15%</b>	<b>36,625</b>	<b>14.57%</b>	<b>6,583</b>	<b>2.62%</b>	<b>2,162</b>	<b>0.86%</b>
Wales as a % of UK	3.7%		3.9%		3.0%		2.3%		5.9%		3.6%		5.3%		1.7%		4.7%	
<b>ENGLAND</b>	<b>5,431,100</b>		<b>1,558,249</b>	<b>28.69%</b>	<b>1,231,195</b>	<b>22.67%</b>	<b>815,712</b>	<b>15.02%</b>	<b>667,233</b>	<b>12.29%</b>	<b>236,071</b>	<b>4.35%</b>	<b>558,390</b>	<b>10.28%</b>	<b>333,485</b>	<b>6.14%</b>	<b>30,765</b>	<b>0.57%</b>
England as a % of UK	81.0%		80.4%		79.9%		83.6%		78.8%		80.8%		80.9%		88.4%		66.4%	
<b>SCOTLAND</b>	<b>895,418</b>		<b>256,193</b>	<b>28.61%</b>	<b>241,519</b>	<b>26.97%</b>	<b>127,189</b>	<b>14.20%</b>	<b>102,256</b>	<b>11.42%</b>	<b>41,435</b>	<b>4.63%</b>	<b>81,412</b>	<b>9.09%</b>	<b>33,391</b>	<b>3.73%</b>	<b>12,023</b>	<b>1.34%</b>
Scotland as a % of UK	13.4%		13.2%		15.7%		13.0%		12.1%		14.2%		11.8%		8.8%		25.9%	
<b>NORTHERN IRELAND</b>	<b>127,583</b>		<b>46,261</b>	<b>36.26%</b>	<b>20,777</b>	<b>16.29%</b>	<b>10,623</b>	<b>8.33%</b>	<b>26,504</b>	<b>20.77%</b>	<b>4,317</b>	<b>3.38%</b>	<b>13,858</b>	<b>10.86%</b>	<b>3,856</b>	<b>3.02%</b>	<b>1,387</b>	<b>1.09%</b>
Northern Ireland as a % of UK	1.9%		2.4%		1.3%		1.1%		3.1%		1.5%		2.0%		1.0%		3.0%	
<b>TOTAL U.K</b>	<b>6,705,499</b>		<b>1,936,950</b>	<b>28.89%</b>	<b>1,540,056</b>	<b>22.97%</b>	<b>976,017</b>	<b>14.56%</b>	<b>846,295</b>	<b>12.62%</b>	<b>292,244</b>	<b>4.36%</b>	<b>690,285</b>	<b>10.29%</b>	<b>377,315</b>	<b>5.63%</b>	<b>46,337</b>	<b>0.69%</b>

Sources: HESA Resources for Institutions of Higher Education 2012/13 (for all figures except recurrent research funding)

HEFCE, HEFCW and SFC Recurrent Grant Circulars, 2012/13 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR and PGR (or equivalent)

All figures subject to rounding

### Research Income of Higher Education Institutions in Wales, 2011/12

INSTITUTIONS	Total Research Income	Recurrent Research Funding		Research Councils		UK-based charitable bodies		UK central government bodies		UK industry, commerce and public corporations		EU sources		Non-EU sources		Other sources	
	£K	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%
<b>WALES</b>																	
University of Glamorgan	6,816	2,626	39%	455	7%	207	3%	1,609	24%	613	9%	1,303	19%	3	0%	0	0%
Aberystwyth University	28,365	7,779	27%	8,987	32%	568	2%	4,028	14%	1,518	5%	5,239	18%	182	1%	64	0%
Bangor University	26,395	7,645	29%	5,286	20%	1,203	5%	4,513	17%	350	1%	6,375	24%	669	3%	354	1%
Cardiff University	130,354	42,700	33%	26,465	20%	18,158	14%	25,231	19%	4,667	4%	8,542	7%	4,037	3%	554	0%
UW Trinity St David	907	708	78%	42	5%	1	0%	59	7%	49	5%	0	0%	0	0%	48	5%
Swansea University	45,704	12,573	28%	9,506	21%	1,642	4%	8,189	18%	1,498	3%	11,241	25%	378	1%	677	1%
Cardiff Metropolitan University	3,779	1,201	32%	29	1%	57	2%	1,687	45%	181	5%	616	16%	3	0%	5	0%
University of Wales, Newport	867	469	54%	222	26%	14	2%	88	10%	0	0%	74	9%	0	0%	0	0%
Glyndŵr University	1,785	0	0%	439	25%	28	2%	746	42%	454	25%	109	6%	9	1%	0	0%
Swansea Metropolitan University	326	148	45%	18	6%	112	34%	48	15%	0	0%	0	0%	0	0%	0	0%
Uni of Wales Centre for Advanced Welsh & Celtic Studies	891	397	45%	354	40%	50	6%	0	0%	61	7%	26	3%	0	0%	3	0%
<b>TOTALS</b>																	
<b>WALES</b>	<b>246,189</b>	<b>76,246</b>	<b>30.97%</b>	<b>51,803</b>	<b>21.04%</b>	<b>22,040</b>	<b>8.95%</b>	<b>46,198</b>	<b>18.77%</b>	<b>9,391</b>	<b>3.81%</b>	<b>33,525</b>	<b>13.62%</b>	<b>5,281</b>	<b>2.15%</b>	<b>1,705</b>	<b>0.69%</b>
Wales as a % of UK	3.8%	4.0%		3.4%		2.3%		5.7%		3.3%		5.6%		1.6%		3.5%	
<b>ENGLAND</b>	<b>5,206,219</b>	<b>1,558,000</b>	<b>29.93%</b>	<b>1,204,696</b>	<b>23.14%</b>	<b>779,666</b>	<b>14.98%</b>	<b>636,593</b>	<b>12.23%</b>	<b>230,147</b>	<b>4.42%</b>	<b>479,295</b>	<b>9.21%</b>	<b>285,269</b>	<b>5.48%</b>	<b>32,553</b>	<b>0.63%</b>
England as a % of UK	80.9%	80.9%		79.8%		83.0%		79.1%		80.8%		79.9%		88.2%		66.8%	
<b>SCOTLAND</b>	<b>851,082</b>	<b>241,196</b>	<b>28.34%</b>	<b>229,215</b>	<b>26.93%</b>	<b>127,209</b>	<b>14.95%</b>	<b>96,429</b>	<b>11.33%</b>	<b>40,221</b>	<b>4.73%</b>	<b>74,672</b>	<b>8.77%</b>	<b>29,310</b>	<b>3.44%</b>	<b>12,830</b>	<b>1.51%</b>
Scotland as a % of UK	13.2%	12.5%		15.2%		13.5%		12.0%		14.1%		12.5%		9.1%		26.3%	
<b>NORTHERN IRELAND</b>	<b>132,401</b>	<b>50,734</b>	<b>38.32%</b>	<b>23,363</b>	<b>17.65%</b>	<b>9,902</b>	<b>7.48%</b>	<b>25,888</b>	<b>19.55%</b>	<b>4,925</b>	<b>3.72%</b>	<b>12,237</b>	<b>9.24%</b>	<b>3,680</b>	<b>2.78%</b>	<b>1,672</b>	<b>1.26%</b>
Northern Ireland as a % of UK	2.1%	2.6%		1.5%		1.1%		3.2%		1.7%		2.0%		1.1%		3.4%	
<b>TOTAL U.K</b>	<b>6,435,891</b>	<b>1,926,176</b>	<b>29.93%</b>	<b>1,509,077</b>	<b>23.45%</b>	<b>938,817</b>	<b>14.59%</b>	<b>805,108</b>	<b>12.51%</b>	<b>284,684</b>	<b>4.42%</b>	<b>599,729</b>	<b>9.32%</b>	<b>323,540</b>	<b>5.03%</b>	<b>48,760</b>	<b>0.76%</b>

Sources: HESA Resources for Institutions of Higher Education 2011/12 (for all figures except recurrent research funding)  
HEFCE, HEFCW and SFC Recurrent Grant Circulars, 2011/12 (for recurrent research funding only)

Note: Recurrent Research Funding consists of QR and PGR (or equivalent)

All figures subject to rounding

### Research Income of Higher Education Institutions in Wales 2005/06 - 2012/13

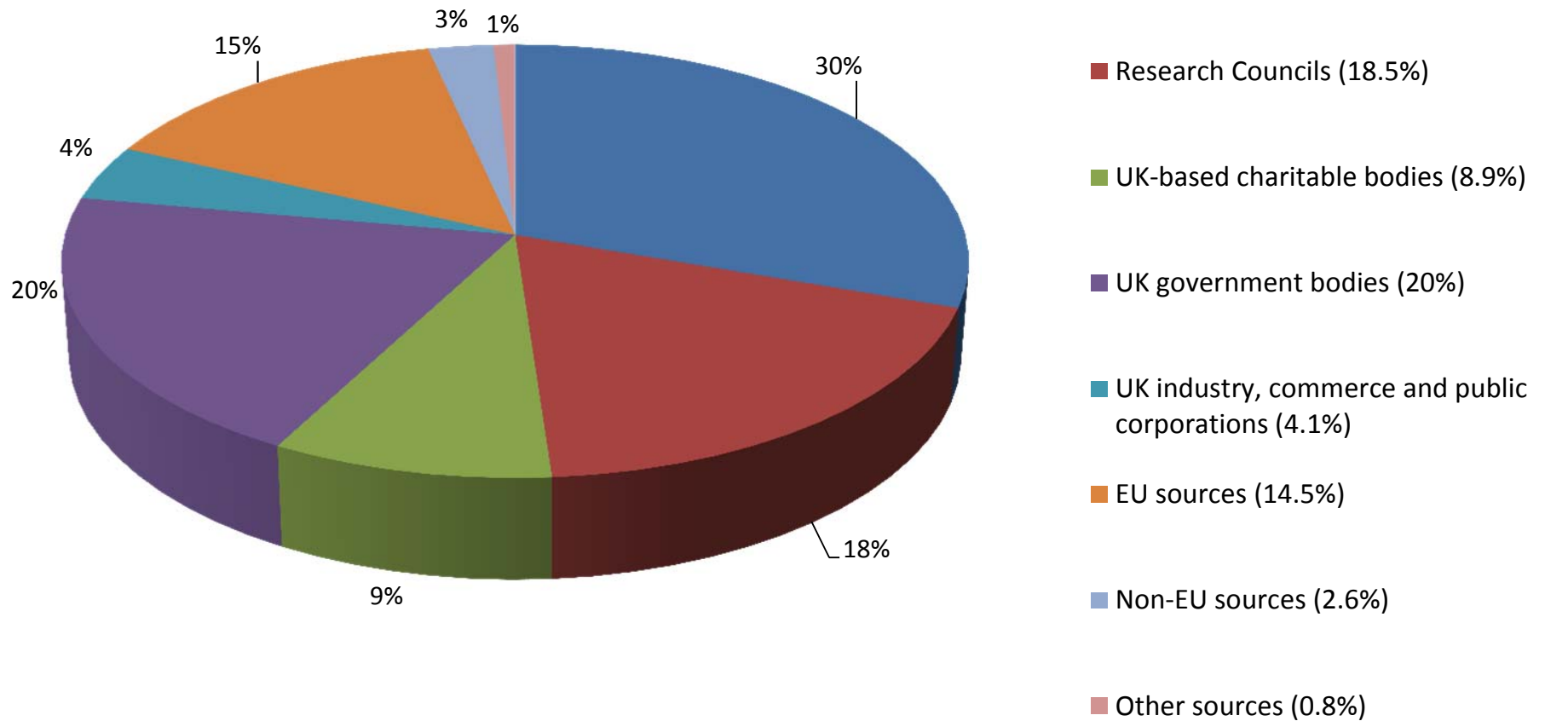
Year	Total Research Income		Recurrent Research Funding		Research Councils		UK - based Charitable Bodies		UK Government Bodies, Health and Hospital Authorities		UK Industry, Commerce & Public Corporations		EU Sources		Non-EU Sources		Other Sources		% Increase
	£K		£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	£K	%	
2005/06	190,011		68,690	36.2%	34,604	18.2%	17,026	9.0%	32,534	17.1%	11,501	6.1%	12,319	6.5%	2,898	1.5%	10,439	5.5%	13.7%
2006/07	201,591		70,257	34.9%	35,580	17.6%	17,688	8.8%	39,970	19.8%	13,698	6.8%	15,880	7.9%	2,985	1.5%	5,533	2.7%	6.1%
2007/08	218,024		75,016	34.4%	43,900	20.1%	17,345	8.0%	46,190	21.2%	10,586	4.9%	17,368	8.0%	3,206	1.5%	4,413	2.0%	8.2%
2008/09	233,618		76,965	32.9%	51,548	22.1%	20,209	8.7%	48,726	20.9%	13,735	5.9%	14,172	6.1%	5,568	2.4%	2,695	1.2%	7.2%
2009/10	235,732		80,097	34.0%	53,070	22.5%	20,099	8.5%	45,709	19.4%	11,030	4.7%	18,249	7.7%	5,142	2.2%	2,336	1.0%	0.9%
2010/11	244,038		79,538	32.6%	53,716	22.0%	20,253	8.3%	45,202	18.5%	8,810	3.6%	29,089	11.9%	5,333	2.2%	2,097	0.9%	3.5%
2011/12	246,189		76,246	31.0%	51,803	21.0%	22,040	9.0%	46,198	18.8%	9,391	3.8%	33,525	13.6%	5,281	2.1%	1,705	0.7%	0.9%
2012/13	251,399		76,247	30.3%	46,565	18.5%	22,493	8.9%	50,302	20.0%	10,421	4.1%	36,625	14.6%	6,583	2.6%	2,162	0.9%	2.1%

Sources: HESA Resources for Institutions of Higher Education (for all figures except recurrent research funding)  
HEFCW Recurrent Grant Circulars (for recurrent research funding only)

\*Note: From 2005/06 Recurrent Research Funding consists of QR and PGR (or equivalent)

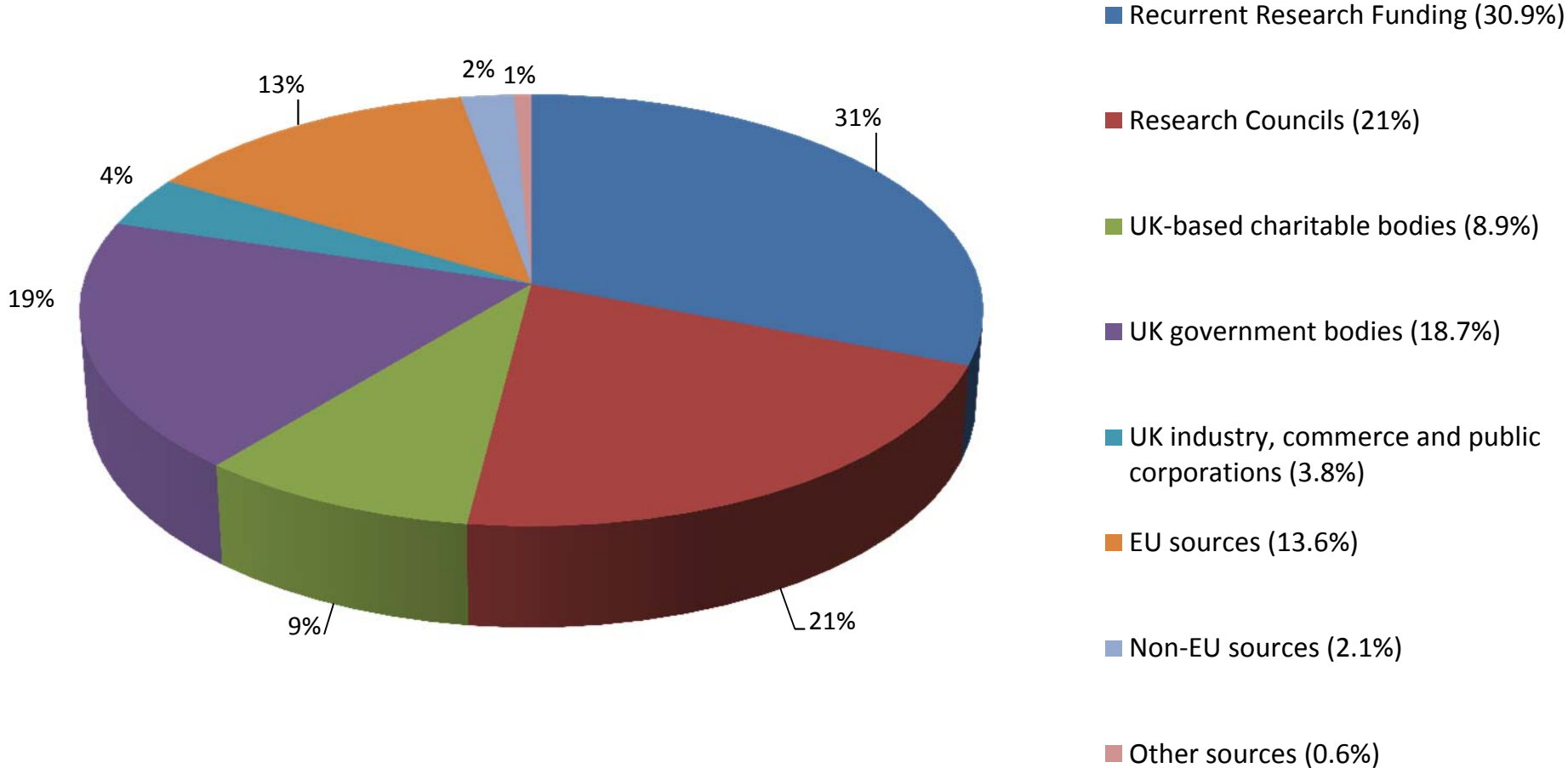
# Research Income for Wales 2012/2013

Annex Bii

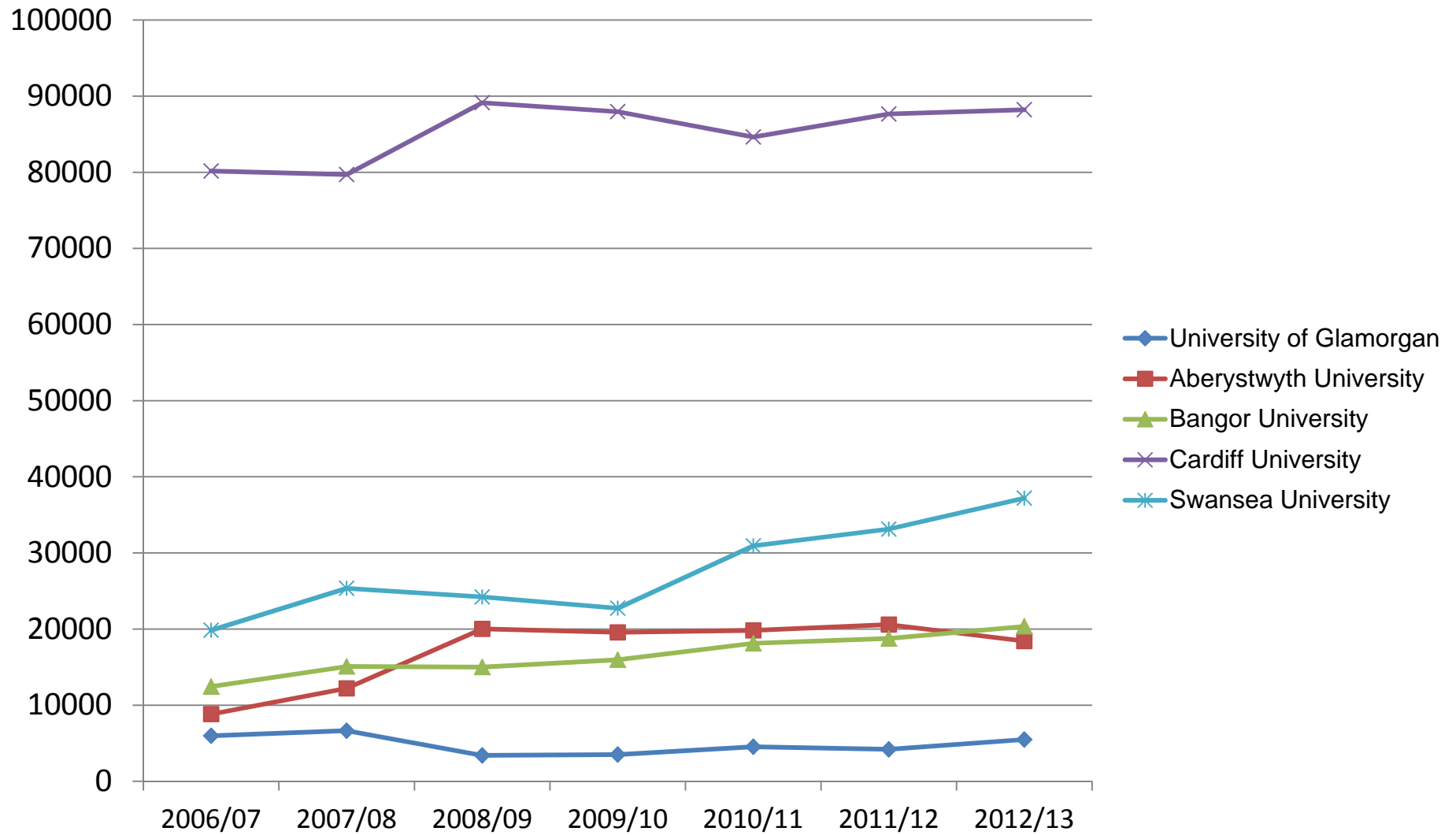


# Research Income for Wales 2011/2012

Annex Biii



### Total Levels of External Research Income in Welsh HEIs 2006-13 (excluding recurrent funding)



# Total Levels of Research Council Income in Welsh HEIs 2006-13

Annex Cii

