

**TABLE E1 : 2004/05 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2006/07 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2004/05

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	77	0	0	0	0	0	0	0	77
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	71	68	145	454	0	212	9	1	0	0	0	960
Other	67	87	40	266	22	71	13	13	0	1	0	580
Total	138	155	185	797	22	283	22	14	0	1	0	1,617

Part-time fundable students 2004/05

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC												
Clinical Medicine and Dentistry	0	0	0	77	0	0	0	0	0	0	0	77
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	1	11	36	76	0	24	17	0	0	0	0	165
Other	0	36	61	175	70	94	26	10	0	5	0	477
Total	1	47	97	328	70	118	43	10	0	5	0	719

Source: HESA Student Record 2004/05

Notes:

The method for funding of postgraduate research training for 2006/07 involved funding retrospectively on the basis of enrolments in the 2004/05 academic year. Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding. Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of resource (for three ASC groupings) to the number of qualifying enrolments.

**TABLE E2 : STUDENT NUMBERS 2004/05
(USED IN DERIVATION OF 2006/07 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	16,393
University of Wales, Aberystwyth	9,165
University of Wales, Bangor	7,311
Cardiff University	21,532
University of Wales, Lampeter	3,308
University of Wales, Swansea	10,223
University of Wales Institute, Cardiff	7,674
University of Wales, Newport	8,621
North East Wales Institute of Higher Education	5,303
Swansea Institute of Higher Education	5,349
Trinity College Carmarthen	2,031
Royal Welsh College of Music and Drama	586
Bridgend College	33
Coleg Sir Gâr	330
Coleg Llandrillo	407
Coleg Menai	19
Neath Port Talbot College	44
Coleg Morgannwg	108
Swansea College	24
Total	98,461

Source: HESA Student Record 2004/05 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2004-July 31st 2005);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4,395,017) pro-rata to the qualifying enrolments in each institution.

**TABLE E3 : 2004/05 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2006/07)**

Institution	Number of students counted for widening access premium		
	Low affluence area	Community first area	Non-traditional qualifications on entry
University of Glamorgan	3,532	1,662	3,822
University of Wales, Aberystwyth	801	115	954
University of Wales, Bangor	687	189	1,004
Cardiff University	1,750	700	558
University of Wales, Lampeter	457	48	996
University of Wales Swansea	1,635	745	817
University of Wales Institute Cardiff	1,092	456	1,777
University of Wales, Newport	1,780	729	2,719
North East Wales Institute of Higher Education	924	262	1,410
Swansea Institute of Higher Education	825	415	951
Trinity College Carmarthen	287	79	253
Royal Welsh College of Music and Drama	58	13	58
Bridgend College	10	2	6
Coleg Sir Gâr	61	23	0
Coleg Llandrillo	71	20	72
Coleg Menai	4	4	4
Neath Port Talbot College	13	8	0
Coleg Morgannwg	27	14	28
Swansea College	4	7	3
Total	14,018	5,491	15,432

Source: HESA Student Record 2004/05 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2004-July 31st 2005);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of:
£215 per low affluence student
£215 per community first student
£1,319,435 pro rated to non-traditional qualification student

**TABLE E4 : 2004/05 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2006/07)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	239
University of Wales, Aberystwyth	380
University of Wales, Bangor	372
Cardiff University	392
University of Wales, Lampeter	102
University of Wales Swansea	277
University of Wales Institute, Cardiff	394
University of Wales, Newport	222
North East Wales Institute of Higher Education	264
Swansea Institute of Higher Education	168
Trinity College Carmarthen	49
Royal Welsh College of Music and Drama	45
Coleg Sir Gâr	106
Coleg Llandrillo	4
Total	3,014

Source: HESA Student Record 2004/05 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2004 - July 31st 2005);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours fo HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £200 per eligible student

TABLE E5: WELSH MEDIUM FTEs 2003/04 AND 2004/05
(USED IN DERIVATION OF 2006/07 WELSH MEDIUM PREMIUM)

Institution Name	ASC	Level	Mode	FTE in Welsh 2003/04	FTE in Welsh 2004/05
University of Glamorgan	8	UG	FT	0.00	1.67
	9	UG	FT	1.00	5.18
	9	UG	PT	1.34	3.34
Total				2.34	10.19
University of Wales, Aberystwyth	3	UG	FT	14.72	12.21
	3	UG	SW	0.16	0.49
	6	UG	FT	0.00	0.08
	7	UG	FT	0.08	0.00
	7	PGT	FT	0.50	0.00
	8	UG	FT	30.29	39.47
	8	UG	SW	0.16	0.92
	8	UG	PT	0.17	0.00
	8	PGT	FT	2.34	0.00
	8	PGT	PT	0.50	1.00
	9	UG	FT	48.10	39.95
	9	UG	SW	1.68	2.18
	9	UG	PT	2.99	4.17
	10	UG	FT	66.79	55.45
	10	UG	SW	0.00	0.51
10	UG	PT	1.84	0.00	
11a	PGT	FT	50.00	54.00	
11b	UG	FT	3.07	2.42	
11b	UG	SW	0.08	0.00	
11b	UG	PT	0.16	0.00	
Total				223.63	212.85
University of Wales, Bangor	2	UG	FT	0.08	0.25
	2	PGT	FT	5.59	2.25
	2	UG	PT	5.01	0.00
	3	UG	FT	2.63	7.08
	3	UG	PT	1.52	0.00
	5	UG	FT	0.16	0.50
	6	UG	FT	2.16	1.33
	6	UG	PT	5.27	0.00
	7	UG	FT	2.70	2.00
	7	UG	PT	0.80	0.00
	8	UG	FT	27.78	37.54
	8	UG	PT	2.60	2.42
	9	UG	FT	68.25	54.64
	9	PGT	FT	5.00	0.00
	9	UG	PT	11.90	14.31
	9	PGT	PT	0.25	6.50
	10	UG	FT	24.52	30.50
	10	PGT	FT	0.00	1.75
	11a	UG	FT	156.77	137.81
	11a	PGT	FT	71.00	61.00
11b	UG	FT	12.27	17.64	
11b	UG	PT	0.17	3.59	
11b	PGT	PT	1.50	0.00	
Total				407.93	381.11
Cardiff University	3	UG	FT	0.40	0.08
	4	UG	FT	0.00	0.30
	4	UG	SW	0.25	0.00
	8	UG	FT	0.93	1.28
	8	UG	PT	0.42	0.00
	9	UG	FT	1.07	2.03
	9	PGT	FT	0.00	0.25
	9	UG	PT	0.60	2.50
	10	UG	FT	0.02	0.91
	Total				3.69
University of Wales, Lampeter	6	UG	PT	3.90	0.00
	9	UG	PT	11.14	8.47
Total				15.04	8.47
University of Wales Swansea	3	UG	SW	0.08	0.00
	6	UG	PT	10.55	9.75
	9	UG	FT	0.70	3.77
	9	UG	PT	2.67	5.91
	9	PGT	PT	0.00	0.16
11b	UG	PT	2.00	1.34	
Total				16.00	20.03
University of Wales Institute, Cardiff	2	UG	FT	0.81	0.00
	2	UG	PT	0.14	0.00
	11a	UG	FT	33.71	35.19
	11a	PGT	FT	55.41	32.33
	11b	UG	PT	1.20	0.00
Total				91.27	67.52
University of Wales, Newport	11b	UG	PT	14.11	9.13
	11b	PGT	PT	12.38	12.61
Total				26.49	21.74
North East Wales Institute of Higher Education	2	UG	FT	0.00	7.54
	2	UG	PT	0.00	2.12
Total				0.00	9.66
Trinity College Carmarthen	3	UG	FT	1.82	0.00
	9	UG	FT	1.04	1.98
	9	PGT	FT	0.00	1.75
	9	UG	PT	0.42	10.64
	10	UG	FT	54.37	50.06
	11a	UG	FT	125.23	140.46
	11a	PGT	FT	36.08	33.79
	11a	UG	PT	0.00	0.08
	11b	UG	FT	13.71	49.75
	11b	PGT	FT	0.00	0.17
	11b	UG	PT	0.00	10.77
	11b	PGT	PT	0.34	2.33
Total				233.01	301.68
Royal Welsh College of Music and Drama	10	UG	FT	4.25	6.95
	10	PGT	FT	0.06	0.00
	10	PGT	PT	0.06	0.00
Total				4.37	6.95
Coleg Menai	5	UG	PT	1.79	1.89
Total				1.79	1.89
Grand Total				1,025.56	1,049.44

Source: HESA Student Record 2003/04 and 2004/05 for HEIs
HEFCW for FEIs

Notes:
Students must fulfil the following criteria to be counted for Welsh medium premium:

- fundable by the Funding Council;
- active within reporting period (August 1st 2004-July 31st 2005);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 25% of module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Resource (weighted by 0.26) for each Academic Subject Category to the average FTEs for 2003/04 and 2004/05.