

**TABLE E1 : 2006/07 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2008/09 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2006/07

ASC	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UWIC	UW Newport	NE Wales IHE	Swansea Metropolitan University	Trinity College Carmarthen	Total
Clinical Medicine and Dentistry	0	0	0	87	0	0	0	0	0	0	0	87
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	33	79	163	453	0	224	20	0	3	0	0	975
Other	44	98	63	195	28	82	15	9	0	5	0	539
Total	77	177	226	735	28	306	35	9	3	5	0	1,601

Part-time fundable students 2006/07

ASC	University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UWIC	UW Newport	NE Wales IHE	Swansea Metropolitan University	Trinity College Carmarthen	Total
Clinical Medicine and Dentistry	0	0	0	65	0	0	0	0	0	0	0	65
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	45	13	25	66	0	19	15	1	0	0	0	184
Other	137	45	74	192	72	102	33	10	0	6	0	671
Total	182	58	99	323	72	121	48	11	0	6	0	920

Source: HESA Student Record 2006/07

Notes:

The method for funding of postgraduate research training for 2008/09 involved funding retrospectively on the basis of enrolments in the 2006/07 academic year. Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding. Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of funding (for three ASC groupings) to the number of qualifying enrolments.

**TABLE E2 : STUDENT NUMBERS 2006/07
(USED IN DERIVATION OF 2008/09 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	16,209
Aberystwyth University	9,009
Bangor University	7,815
Cardiff University	21,050
University of Wales, Lampeter	3,052
Swansea University	10,241
University of Wales Institute, Cardiff	7,575
University of Wales, Newport	8,995
North East Wales Institute of Higher Education	5,878
Swansea Metropolitan University	5,264
Trinity College Carmarthen	1,926
Bridgend College	47
Coleg Sir Gâr	380
Coleg Llandrillo	1,041
Coleg Menai	24
Neath Port Talbot College	43
Swansea College	18
Total	98,567

Source: HESA Student Record 2006/07 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2006-July 31st 2007);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4,636,002) pro-rata to the qualifying enrolments in each institution.

**TABLE E3 : 2006/07 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2008/09)**

Institution	Number of students counted for widening access premium		
	Low affluence area	Community first area	Non-traditional qualifications on entry
University of Glamorgan	3,634	1,793	3,961
Aberystwyth University	815	116	1,116
Bangor University	824	200	827
Cardiff University	1,790	742	647
University of Wales, Lampeter	405	56	625
Swansea University	1,546	675	799
University of Wales Institute Cardiff	1,055	446	1,676
University of Wales, Newport	1,892	819	2,812
North East Wales Institute of Higher Education	935	248	1,574
Swansea Metropolitan University	831	423	1,067
Trinity College Carmarthen	316	87	241
Bridgend College	9	3	25
Coleg Sir Gâr	52	16	0
Coleg Llandrillo	172	59	26
Coleg Menai	5	1	6
Neath Port Talbot College	11	7	0
Swansea College	2	2	11
Total	14,294	5,693	15,413

Source: HESA Student Record 2006/07 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2006-July 31st 2007);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of:

£215 per low affluence student

£215 per community first student

£1,276,005 pro rated to non-traditional qualification student

**TABLE E4 : 2006/07 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2008/09)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	409
Aberystwyth University	396
Bangor University	449
Cardiff University	478
University of Wales, Lampeter	139
University of Wales Swansea	340
University of Wales Institute, Cardiff	416
University of Wales, Newport	318
North East Wales Institute of Higher Education	358
Swansea Metropolitan University	180
Trinity College Carmarthen	78
Coleg Sir Gâr	127
Coleg Llandrillo	6
Total	3,694

Source: HESA Student Record 2006/07 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2006 - July 31st 2007);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours fo HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £220 per eligible student

**TABLE E5: WELSH MEDIUM MODULES 2005/06 AND 2006/07
(USED IN DERIVATION OF 2008/09 WELSH MEDIUM PREMIUM)**

Institution Name	ASC	Level	Mode	Modules Taught through Welsh 2005/06	Modules Taught through Welsh 2006/07
University of Glamorgan	8	UG	FT	60	0
	9	UG	FT	80	80
	9	UG	PT	20	0
	10	UG	FT	781	0
Total				941	80
Aberystwyth University	3	UG	FT	1,500	1,470
	3	UG	PT	0	60
	6	UG	FT	60	90
	7	UG	FT	0	20
	8	UG	FT	3,500	3,380
	8	UG	PT	60	0
	8	PGT	PT	0	300
	8	PGT	FT	240	130
	9	UG	FT	5,550	5,840
	9	UG	PT	1,010	440
	9	PGT	PT	0	330
	10	UG	FT	6,660	7,030
	11a	PGT	FT	5,760	6,240
	11a	PGT	PT	120	240
	11b	UG	FT	400	450
11b	UG	PT	0	20	
Total				24,860	26,040
Bangor University	2	UG	FT	620	1,570
	2	PGT	FT	702	600
	2	UG	PT	240	165
	3	UG	FT	700	2,221
	3	PGT	FT	0	27
	4	UG	FT	0	12
	5	UG	FT	120	180
	6	UG	FT	300	540
	6	UG	PT	440	450
	7	UG	FT	520	539
	7	PGT	FT	0	1,080
	7	UG	PT	30	10
	8	UG	FT	6,390	5,337
	8	UG	PT	170	70
	8	PGT	PT	180	360
	9	PGT	PT	810	660
	9	PGT	FT	0	630
	9	UG	FT	5,210	4,778
	9	UG	PT	2,140	1,260
	10	PGT	FT	360	0
	10	UG	FT	3,500	4,415
	10	PGT	PT	0	45
	10	UG	PT	0	200
11a	PGT	FT	8,400	9,600	
11a	UG	FT	17,080	16,928	
11b	PGT	PT	1,110	1,380	
11b	UG	FT	2,310	3,090	
11b	UG	PT	515	70	
Total				51,847	56,217
Cardiff University	3	UG	FT	30	0
	4	UG	FT	36	27
	5	PGT	FT	60	0
	8	UG	FT	130	58
	9	UG	FT	428	408
	9	PGT	FT	80	110
Total				764	603
University of Wales Lampeter	9	PGT	PT	80	0
	9	UG	PT	300	580
Total				380	580
Swansea University	6	UG	PT	705	540
	9	PGT	PT	40	0
	9	UG	FT	365	900
	9	UG	PT	200	160
	11b	UG	PT	140	180
Total				1,450	1,780
University of Wales Institute, Cardiff	11a	PGT	FT	2,040	4,277
	11a	UG	FT	4,877	4,936
	11b	PGT	PT	90	0
Total				7,007	9,213
University of Wales, Newport	11b	PGT	PT	180	880
	11b	UG	PT	345	1,448
Total				525	2,328
North East Wales Institute of Higher Education	2	UG	FT	1,198	1,145
	2	UG	PT	110	540
Total				1,308	1,685
Swansea Metropolitan University	11a	PGT	FT	840	660
Total				840	660
Trinity College Carmarthen	6	UG	FT	54	0
	9	UG	FT	480	168
	9	PGT	PT	90	0
	9	UG	PT	1,270	1,040
	10	UG	FT	6,501	5,020
	11a	PGT	FT	3,825	3,725
	11a	UG	FT	15,895	14,625
	11b	PGT	PT	210	80
	11b	UG	PT	4,868	3,388
	11b	UG	FT	6,587	4,070
Total				39,780	32,116
Coleg Llandrillo	3	UG	PT	0	330
Total				0	330
Coleg Menai	5	UG	PT	620	741
Total				620	741
Grand Total				130,322	132,373

- fundable by the Funding Council; - not studying the whole programme outside of the UK;
- active within reporting period (August 1st 2006-July 31st 2007); - studying at least 2 credit values of a module through medium of Welsh;
- studying for undergraduate or postgraduate taught qualification; - not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Funding (weighted by 0.34) for each Academic Subject Category to the average credit values for 2005/06 and 2006/07.