

**HEFCW/17/14: Annex A**

**Allocation of Research Capital 2017/18**

	£
WG funding	3,480,000
BEIS funding	3,480,000
Total	6,960,000

Institution	Model 1 - all HEIs									Model 2 - 100k threshold			Model 3 - 250k threshold					
	All HEIs									HEIs allocations over £100,000			HEIs allocations over £250,000					
	Research Council income 2013/14	Research Council income 2014/15	Research Council income 2015/16	Average Research Council income 2013/14 - 2015/16	Percentage average Research Council income 2013/14 - 2015/16	QR allocations 2017/18 (provisional)	Other research income 2015/16	Sum of QR 2017/18 and other research income 2015/16	Percentage QR 2017/18 and other research income 2015/16	BEIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2017/18 and other research income 2015/16	Total	BEIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2017/18 and other research income 2015/16	Total	BEIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2017/18 and other research income 2015/16	Total
£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	£	£	£	£	£	£	£	£	£	£
University of South Wales	483	548	380	470	0.8%	1,530,192	3,779	5,309	2.6%	28,199	90,179	118,378	28,738	92,688	121,426			
Aberystwyth University	9,565	9,579	10,885	10,010	17.2%	7,010,422	10,827	17,837	8.7%	600,125	302,976	903,101	611,614	311,406	923,020	616,707	319,927	936,634
Bangor University	3,961	4,464	4,330	4,252	7.3%	7,218,736	12,599	19,818	9.7%	254,907	336,613	591,520	259,787	345,978	605,765	261,950	355,445	617,395
Cardiff University	22,723	25,876	36,539	28,379	48.9%	39,796,996	77,084	116,881	57.0%	1,701,469	1,985,275	3,686,745	1,734,043	2,040,510	3,774,552	1,748,482	2,096,345	3,844,826
University of Wales Trinity Saint David	56	26	61	48	0.1%	298,936	265	564	0.3%	2,858	9,579	12,437						
Swansea University	11,489	12,434	17,605	13,843	23.8%	13,749,083	25,741	39,490	19.3%	829,930	670,756	1,500,687	845,819	689,418	1,535,237	852,862	708,283	1,561,145
Cardiff Metropolitan University	109	132	225	155	0.3%	1,065,119	2,558	3,623	1.8%	9,313	61,540	70,853						
Wrexham Glyndŵr University	341	352	181	291	0.5%	214,955	816	1,031	0.5%	17,467	17,511	34,978						
CAWCS	509	680	599	596	1.0%	192,904	135	328	0.2%	35,733	5,570	41,302						
<b>Total</b>	<b>49,236</b>	<b>54,091</b>	<b>70,805</b>	<b>58,044</b>	<b>100.0%</b>	<b>71,077,344</b>	<b>133,804</b>	<b>204,881</b>	<b>100.0%</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>

Source: HESA FSR 2013/14 & 2014/15, HESA Finance Record 2015/16 and HEFCW Funding Allocations 2017/18

Notes

CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central govt bodies/local auth, health and hospital authorities
- UK central government tax credits for research and development expenditure
- UK industry, commerce and public corporations
- UK other sources
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other