

## Allocation of Research Capital 2016/17

	£
WG funding	3,480,000
BIS funding	3,480,000
Total	6,960,000

Institution	Model 1 - all HEIs									Model 2					
	All HEIs									HEIs allocations over £250,000					
	Research Council income 2012/13	Research Council income 2013/14	Research Council income 2014/15	Average Research Council income 2012/13 - 2014/15	Percentage average Research Council income 2012/13 - 2014/15	QR allocations 2016/17 (provisional)	Other research income 2014/15	Sum of QR 2016/17 and other research income 2014/15	Percentage QR 2016/17 and other research income 2014/15	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2016/17 and other research income 2014/15	Total	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2016/17 and other research income 2014/15	Total
£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	£	£	£	£	£	£	
University of South Wales	601	483	548	544	1.1%	1,530,192	5,042	6,572	2.8%	37,890	99,142	137,032			
Aberystwyth University	8,011	9,565	9,579	9,052	18.1%	7,010,422	12,048	19,058	8.3%	630,450	287,498	917,948	651,374	306,371	957,745
Bangor University	4,291	3,961	4,464	4,239	8.5%	7,218,736	19,032	26,251	11.4%	295,224	395,995	691,219	305,022	421,990	727,012
Cardiff University	22,865	22,723	25,876	23,821	47.7%	39,796,996	81,906	121,703	52.8%	1,659,159	1,835,901	3,495,060	1,714,226	1,956,421	3,670,646
University of Wales Trinity Saint David	108	56	26	63	0.1%	298,936	326	625	0.3%	4,411	9,427	13,838			
Swansea University	9,819	11,489	12,434	11,247	22.5%	13,749,083	35,719	49,468	21.4%	783,378	746,231	1,529,609	809,378	795,218	1,604,596
Cardiff Metropolitan University	39	109	132	93	0.2%	1,065,119	3,881	4,946	2.1%	6,501	74,613	81,113			
Wrexham Glyndwr University	374	341	352	356	0.7%	214,955	1,622	1,837	0.8%	24,772	27,711	52,483			
CAWCS	457	509	680	549	1.1%	192,904	38	231	0.1%	38,215	3,483	41,698			
<b>Total</b>	<b>46,565</b>	<b>49,236</b>	<b>54,091</b>	<b>49,964</b>	<b>100.0%</b>	<b>71,077,344</b>	<b>159,614</b>	<b>230,691</b>	<b>100.0%</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>	<b>3,480,000</b>	<b>3,480,000</b>	<b>6,960,000</b>

Source: HESA Finance Statistics Record and HEFCW Funding Allocations 2016/17

## Notes

Data for University of Wales Newport (2012/13) included with University of South Wales  
CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central gov't bodies/local auth, health and hospital authorities
- UK central government tax credits for research and development expenditure (2014/15 only)
- UK industry, commerce and public corporations
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other
- Other sources