

ANNEX F

Student registration forecasts
All modes and levels of study

W16/20HE: Annex F
SPF1

Institution:
Institution Code:

Level of study		Actual completed registrations in academic year 2015/16											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
Fundable	Non-fundable	Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable				
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2016/17											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
Fundable	Non-fundable	Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable				
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2017/18											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
Fundable	Non-fundable	Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable				
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2018/19											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
Fundable	Non-fundable	Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable				
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Level of study		Forecast completed registrations in academic year 2019/20											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
Fundable	Non-fundable	Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable				
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Contains formulae

Each sandwich year out registration is counted as 1.

ANNEX F

**Home and EU fundable and non-fundable (excluding NHS funded) registration forecasts
Full-time and sandwich undergraduate and PGCE (QTS)**

**W16/20HE: Annex F
SPF2**

**Institution:
Institution Code:**

Residential Status	Level of study	Home and EU assumed completed registrations in academic year 2015/16			
		New tuition fee system		Old tuition fee system	Total
		New entrant	Continuing student	Continuing student	
Welsh and EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Total		0	0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2016/17			
		New tuition fee system		Old tuition fee system	Total
		New entrant	Continuing student	Continuing student	
Welsh and EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Total		0	0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2017/18			
		New tuition fee system		Old tuition fee system	Total
		New entrant	Continuing student	Continuing student	
Welsh and EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Total		0	0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2018/19			
		New tuition fee system		Old tuition fee system	Total
		New entrant	Continuing student	Continuing student	
Welsh and EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Total		0	0	0	0

Residential Status	Level of study	Forecast Home and EU assumed completed registrations in academic year 2019/20			
		New tuition fee system		Old tuition fee system	Total
		New entrant	Continuing student	Continuing student	
Welsh and EU	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Other home	Undergraduate degree				0
	Undergraduate non-degree				0
	PGCE(QTS)				0
Total		0	0	0	0

Contains formulae

Each sandwich year out registration is counted as 1.

Note that these figures will be used for reasonableness checks against financial information returned in Annex D(1) and D(2) so should be prepared on a comparable basis.

ANNEX F

Forecasts for student registrations that are outside of the HESES population
All modes and levels of study

W16/20HE: Annex F
SPF3

Institution:
Institution Code:

Level of study	Assumed completed registrations in academic year 2015/16							
	Overseas Campus Students		Other Overseas Based Students		Other Students (please include commentary)		Total	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Undergraduate degree							0.0	0.0
Undergraduate non-degree							0.0	0.0
Postgraduate taught							0.0	0.0
Postgraduate research							0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2016/17							
	Overseas Campus Students		Other Overseas Based Students		Other Students (please include commentary)		Total	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Undergraduate degree							0.0	0.0
Undergraduate non-degree							0.0	0.0
Postgraduate taught							0.0	0.0
Postgraduate research							0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2017/18							
	Overseas Campus Students		Other Overseas Based Students		Other Students (please include commentary)		Total	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Undergraduate degree							0.0	0.0
Undergraduate non-degree							0.0	0.0
Postgraduate taught							0.0	0.0
Postgraduate research							0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2018/19							
	Overseas Campus Students		Other Overseas Based Students		Other Students (please include commentary)		Total	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Undergraduate degree							0.0	0.0
Undergraduate non-degree							0.0	0.0
Postgraduate taught							0.0	0.0
Postgraduate research							0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Level of study	Forecast completed registrations in academic year 2019/20							
	Overseas Campus Students		Other Overseas Based Students		Other Students (please include commentary)		Total	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Undergraduate degree							0.0	0.0
Undergraduate non-degree							0.0	0.0
Postgraduate taught							0.0	0.0
Postgraduate research							0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Please include information here on students included in the 'Other Students' category:

Contains formulae

Each sandwich year out registration is counted as 1.
Note that overseas in this table is defined as anywhere outside the UK

Institution:

Institution Code:

SPF1

Level of study		Assumed completed registrations in academic year 2015/16 (HESES Table 1)											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas	Home and EU		Island and overseas
		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable		Fundable	Non-fundable	
Not franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Franchised out	Undergraduate degree										0.0	0.0	0.0
	Undergraduate non-degree										0.0	0.0	0.0
Undergraduate total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught											0.0	0.0	0.0
Postgraduate research											0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

See notes to the bottom of the sheet