

## Cylchlythyr | Circular

# HEFCW Institutional Payments – Academic Year 2013/14

**Date:** 31 May 2016  
**Reference:** W16/18HE  
**To:** Heads of higher education institutions in Wales  
Principals of directly-funded further education colleges in  
Wales  
**Response by:** No response required  
**Contact:** Name: David Hunt  
Telephone: 029 2068 2260  
Email: [david.hunt@hefcw.ac.uk](mailto:david.hunt@hefcw.ac.uk)

This circular provides details of all grants made by the Higher Education Funding Council for Wales (HEFCW) to higher education institutions (HEIs) and directly funded further education institutions (FEIs) in Wales for the Academic Year (AY) 2013/14.

If you require this document in an alternative accessible format, please telephone us on (029) 2068 2225 or email [info@hefcw.ac.uk](mailto:info@hefcw.ac.uk).



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**Lywodraeth Cymru**  
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## Introduction

1. This publication provides details of all grants made by the Higher Education Funding Council for Wales (HEFCW) to higher education institutions (HEIs) and directly funded further education institutions (FEIs) in Wales for 2013/14. Except where noted otherwise, all information refers to payments made in the academic year (AY) 1 August 2013 to 31 July 2014.
2. All figures recorded are actual payments made to institutions during that AY. Details of HEFCW's formula funding methods can be found on HEFCW's website at [www.hefcw.ac.uk](http://www.hefcw.ac.uk).
3. These allocations were first announced in circular W13/09HE (HEFCW's Funding Allocations 2013/14) and then updated in circular W14/18HE (HEFCW's Funding Allocations 2014/15). The detail in this circular will not match either exactly due to the fact that the first circular is a forward looking budget position, the second an in year position, and the detail in this circular a retrospective actual position. The variations will be due to payment timing differences and/or changes in budget line amounts, and/or in year addition of budget lines.
4. Annex A presents the grant payments by budget line and under the headings: Teaching, Research, Skills, Other and Non-Grant in Aid (GIA). Annex B details the Welsh Fee Grant payments made to institutions by the SLC (Student Loans Company) (taken from the September 2014 Welsh Fee Grant Payments Report provided by the SLC). Each budget line is described below.
5. Annex C presents details of the 20 highest Rest of UK recipients of the Welsh Fee Grant. This information is also taken from the September 2014 Welsh Fee Grant Payments Report provided by the SLC.

## Description of lines

### Teaching

#### Foundation Degrees

6. HEFCW provided funding across the 2011/12, 2012/13 and 2013/14 academic years for the development and delivery of new part-time foundation degree provision. The initiative was HEFCW's contribution to fulfil a Welsh Government (WG) commitment to increase the number of foundation degrees in Wales. Foundation degrees were seen as a solution to addressing a national skills shortfall, making higher education affordable to a wider range of students, bringing higher and further education institutions in closer partnership with employers and extending routes to lifelong learning.

### ITT Strategy

7. Funding has been provided since 2003/04 AY to support institutions, and subsequently Centres, in the implementation of initial teacher training (ITT) strategies. The strategies take account of the reconfigured Centres of Teacher Education (South East Wales, South West Wales and North and Mid Wales).

### Learning and Teaching Fund

8. This budget line includes: (i) allocations to support institutional (including OU) learning and teaching strategies; (ii) the HE Academy grant (including National Teaching Fellowship (NTF) Awards); (iii) the QAA Service Level Agreement funding (including the foundation degree review); (iv) the National Student Survey and Key Information Sets; the NUS Wales 'Have Your Say' work; and incidental programme-related costs.

### Part-time Fee Waiver Scheme

9. The PT Fee Waiver scheme provides institutions with funding for fee waivers to PT students in receipt of certain benefits. The scheme was established in 1999 at the request of the then Welsh Office (circular W12/18HE: The HEFCW Part-Time Undergraduate Fee Waiver Scheme).

### Public Investment Fund (PIF)

10. Following the introduction of the new tuition fees regime in 2012/13 full-time UG and PGCE teaching funding is distributed through the PIF. This is a premium and per capita based fund designed to focus funding in the areas of more expensive provision or areas of provision of special interest to the WG.

### Part-Time (PT)/Postgraduate Taught (PGT), Per-capita, Premiums and Teaching

11. Circular W11/40HE confirmed that, given the Ministerial direction to concentrate funding on priority *For our Future* activity, it was important that HEFCW funding should be even more sharply focussed than previously. In the circular we noted that we would no longer operate a funded credit based system for FT UG and PGCE students (new entrants and continuing students) from AY 2012/13. The circular also outlined the intention to use current and new premia as a basis for allocation.
12. Funds for PT/PGT teaching have been determined using HEFCW's established teaching funding method. This is described in detail in HEFCW circular W99/71HE, dated 30 July 1999. HEFCW circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates. A change was made in AY 2011/12 with the removal of the recovery element of the method.

## **Research**

### History Research Wales

13. History Research Wales (HRW) was established in 2009 to initiate collaboration between institutions. This collaborative development was led by Swansea University under the auspices of the Saint David's Day Alliance. As a result of HEFCW discussions with the Alliance funding was set aside in order to significantly enhance HRW activities and to trigger investment by the partner institutions.

### Postgraduate Research (PGR) Funding

14. PGR funding is allocated by formula to help support the training of postgraduate research students.

### Quality Research (QR)

15. QR is formula funding for research which is allocated on the basis of the outcomes of the Research Assessment Exercise (RAE 2008).

### Research Base Study

16. HEFCW contributed funding to a comprehensive and independent study on the performance of the Welsh research base. The study was undertaken as a three-way partnership between the Saint David's Day Group, HEFCW and the Welsh government (Chief Scientist's office).
17. The study examined issues such as publications output; publications impact (as measured by citations); patterns of research collaboration; productivity in relation to funding input. Performance in Wales was benchmarked against that of the rest of the UK (and constituent countries) and selected international comparators.

### Science Article on Research

18. In partnership with the Saint David's Day Group and the Welsh Government (Chief Scientist's office), HEFCW contributed funding for a feature article in the journal Science on research in Wales, published in April 2013. A supply of offprints was provided for distribution following publication. This formed part of a wider programme of activity to help boost the profile of Welsh research internationally.

### Sêr Cymru

19. This programme aims to build upon and enhance research in Wales, in line with the objectives of Science for Wales, the Welsh Government's strategic agenda for science and innovation in Wales.

20. The investment focuses on three Grand Challenge areas – areas of scientific excellence which also have particular relevance to business and society. These areas are: life sciences and health; low carbon, energy and environment; and advanced engineering and materials.

#### UK Research Partnership Investment Fund (UKRPIF)

21. The UK Research Partnership Investment Fund (UKRPIF) provides funding for capital investment in major new research facilities in universities which have a significant track record of research excellence. The funding has been made available on a UK-wide basis through the Department for Business, Innovation and Skills, to be distributed by the Higher Education Funding Council for England (HEFCE) acting in conjunction with the other UK higher education funding bodies.

#### University of Wales Dictionary

22. The University of Wales Dictionary of the Welsh Language is a historical dictionary which is often described as being equivalent to a more concise version of the Oxford English Dictionary. The Unit which produces it is based in the University of Wales' Centre for Advanced Welsh and Celtic Studies. The Council provided limited financial support to this publication.

#### Welsh Crucible

23. Funded by a consortium of Welsh higher education institutions and the Higher Education Funding Council for Wales, Welsh Crucible brings together thirty researchers to explore how they can work together to tackle the current research challenges facing Wales.
24. Welsh Crucible is based on NESTA's highly esteemed 'Crucible' development programme, and has been informed by the successes of the Scottish Crucible.

#### **Other**

#### Innovation and Engagement

25. This fund is designed to support a permanent and sustainable stream of third mission funding in Wales (circular W11/10HE: Innovation and Engagement funding arrangements 2011/12 to 2013/14).

#### International Initiatives

26. As part of the move to institutions making more contribution to various budget lines as a result of their increased fee income, various international budget lines have been brought together (e.g. Welsh Higher Education in Brussels, and Wales International Consortium).

### Reaching Wider

27. This budget line funds in 2013/14 Reaching Wider strategies submitted to HEFCW for the period 2011/12 to 2013/14. The RW programme is a mechanism for widening access on a collaborative regional basis. The programme's focus is explicitly on Communities First areas, and looked after children and care leavers.

### Reconfiguration and Collaboration

28. The Reconfiguration and Collaboration Fund was launched in July 2002 to support the reshaping of the higher education sector in Wales in order to achieve major performance gains and enhanced competitiveness. A large number of landscape changing developments have received support from the fund including institutional mergers and partnerships, collaborative research institutes and other developments. Whilst the fund was not open to new proposals after 2012, some ongoing developments continue to be supported including: the Low Carbon Research Institute; the Climate Change Consortium for Wales; and High Performance Computing Wales.

### Strategic Development Fund

29. This fund is to support collaborative developments which play into the wider Reaching Higher agenda. Examples of uses of the fund include:
  - developing management capability shared between institutions (eg to address procurement, HR and sustainability issues)
  - collaborating in teaching and learning, including pedagogical innovation (eg technology enhanced learning)
  - subject rationalisation
  - developing third mission activity between institutions and with external partners
  - 'pump priming' (increasing expenditure to increase output) the development of research infrastructure between institutions
  - contributing to funding proposals involving other parties such as Welsh Government partners, the Research Councils and major charities, or other UK-wide agendas - particularly where a small investment by HEFCW could help secure a much larger investment from other, especially UK-wide sources

### Subjects of Broader Importance

30. This budget supports subjects of broader importance to Wales. It is made up of the Science, Technology, Engineering and Maths (STEM) Programme, focussing on sustainable activities with the potential to achieve long-term impact rather than short term gains and the provision of funding in support of Modern Foreign Languages.

### Universities of the Heads of the Valleys Institute (UHOVI)

31. The Universities of the Heads of the Valleys Institute is a venture established by the University of Glamorgan and the University of Wales, Newport which aims to inspire people to improve or update their qualifications and skills. It offers opportunities for adults of all ages to study at local venues across Blaenau Gwent, Caerphilly, Merthyr Tydfil, Rhondda Cynon Taff and Torfaen.

### Welsh Medium Provision Fund

32. The Welsh Medium Provision Fund for 2013/14 AY brings together several elements into a single budget. This recognises in particular the establishment of the Coleg Cymraeg Cenedlaethol and the funding which will support its activities. The Coleg has subsumed the work of the Centre for Welsh Medium Higher Education which has previously been funded under a number of different budget headings, including fixed-term Reconfiguration and Collaboration Fund and One Wales funding. The budget line therefore incorporates the original Welsh Medium Provision Fund, the Centre for Welsh Medium Higher Education, funding to replace the Reconfiguration and Collaboration/One Wales funding, as well as funding for new activities by the Coleg Cymraeg Cenedlaethol agreed by WG and funding transferred by WG for the Welsh for Adults Tutors qualification.

### Widening Access Fund

33. This budget line funds in 2013/14 institutional widening access strategies submitted to HEFCW for the period 2011/12 to 2013/14. This fund supports targeted, strategic interventions for widening access students in line with institutions' mission and purpose and taking account of HEFCW and WG priorities. Widening access interventions aim to raise educational aspirations and skills and increase participation in higher education, higher level skills and the priority sectors.

## **Skills**

### Graduate Opportunities (GO) Wales

34. Go Wales is a major programme to develop student and graduate employability across Wales and, through that, support economic growth, particularly through small and medium-sized enterprises (SMEs). Part of this will be assigned to the European Social Fund (ESF) projects.

### Skills and Employability Action Plans

35. In 2013 HEFCW invited all higher education institutions in Wales to complete Skills and Employability Action Plans that highlighted initiatives which would increase graduates' appeal to employers. To support this

process funding was provided to encourage all institutions to develop new and innovative initiatives and programmes and strengthen this area of institutional provision.

## **Non Grant in Aid**

### Coleg Cymraeg Cenedlaethol Scholarships

36. Funding for the Coleg's scholarship schemes is made available by virtue of a separate agreement between the Welsh Government and HEFCW on the basis that HEFCW does not have powers to support students directly. Scholarship scheme funding does not, therefore, form part of the Coleg's main grant from HEFCW, but is essentially ring-fenced for the provision of scholarships.

### BIS Match Funds

37. The Department for Business Innovation and Skills (BIS) has confirmed that it will provide research capital funding to the four UK HE funding bodies for 2013-14. The funding will be awarded pro-rata to the average research council income received by their respective institutions. BIS requires this funding to be matched by a similar contribution and WG has agreed to provide this.
38. The Welsh Government element of the grant will be allocated pro rata to recurrent Quality Research (QR) and other research income. In calculating the allocations we have used the most recent data available with the WG element based on 2013/14 recurrent QR grant and 2011/12 other research income. Similarly the BIS allocation has been calculated by reference to an average of the 2009/10-2011/12 Research Councils' income received.

### Jobs Growth Wales

39. In 2012 HEFCW signed an agreement with Welsh Government for a graduate strand of the Jobs Growth Wales Programme, to sit alongside the GO Wales Programme. A budget was agreed with Welsh Government and allocated to HEIs to deliver Jobs Growth Wales graduate placements.

### WG Merger Capital Funds

40. Funds were provided from 2013 to support capital developments linked to the merger of the University of Glamorgan and the University of Wales Newport.

## **SLC Payments to Institutions**

41. Annex B covers Welsh Fee Grant payments made to Institutions by the SLC at 29 September 2014 (year to date). It includes payments made in



regards to both Welsh and EU students. This data is taken from the September 2014 SLC Welsh Fee Grant Payments Report.

42. Details of the 20 highest Rest of UK recipients of the Welsh Fee Grant can be found at Annex C. This information is also taken from the September 2014 Welsh Fee Grant Payments Report provided by the SLC.

**Further information / responses to**

43. For further information, contact David Hunt (tel 029 2068 2260; email [david.hunt@hefcw.ac.uk](mailto:david.hunt@hefcw.ac.uk)).

Annex A																	
Academic Year 2013/14																	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Teaching Lines	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
Foundation Degrees	871,152	0	0	0	0	0	0	809,486	0	0	0	0	546,723	0	0	0	2,227,361
ITT Strategy	0	0	106,506	0	114,075	0	135,027	0	18,134	0	0	0	0	0	0	0	373,742
Learning and Teaching Fund	115,553	46,278	42,991	103,343	51,924	54,860	47,805	25,126	0	0	0	0	0	0	0	0	500,001
Part-Time Fee Waiver	59,132	36,227	23,112	144,348	58,631	40,838	1,640	18,105	12,110	0	0	-2,250	0	-2,500	0	0	389,393
Public Investment Fund	8,817,455	3,298,009	4,039,262	19,876,630	1,364,131	8,028,296	2,432,295	584,516	0	0	1,490	30,631	24,580	0	2,247	0	48,499,542
Teaching	12,603,352	1,654,565	2,301,012	8,145,102	4,716,322	2,408,382	2,018,788	4,753,190	10,148,627	0	0	393,378	181,546	30,549	66,279	0	49,421,092
<b>Total</b>	<b>22,466,644</b>	<b>5,035,079</b>	<b>6,512,883</b>	<b>28,269,423</b>	<b>6,305,083</b>	<b>10,532,376</b>	<b>4,635,555</b>	<b>6,190,423</b>	<b>10,190,992</b>	<b>0</b>	<b>1,490</b>	<b>421,759</b>	<b>752,849</b>	<b>28,049</b>	<b>68,526</b>	<b>0</b>	<b>101,411,131</b>
Research Lines	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
History Research Wales	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	5,000
PGR	213,323	378,082	639,926	2,806,953	31,229	977,422	123,399	0	0	0	0	0	0	0	0	0	5,170,334
QR	2,829,207	7,264,466	6,927,940	40,208,429	795,305	11,530,052	1,123,735	0	0	398,211	0	0	0	0	0	0	71,077,345
Research Base Study	0	0	0	27,864	0	0	0	0	0	0	0	0	0	0	0	0	27,864
Science Article on Research	0	0	0	12,500	0	0	0	0	0	0	0	0	0	0	0	0	12,500
Ser Cymru	0	0	15,774	184,774	0	197,330	0	0	0	0	0	0	0	0	0	0	397,878
UK Research Partnership Investment Fund (UKRPIF)	0	0	0	0	0	7,912,025	0	0	0	0	0	0	0	0	0	0	7,912,025
University of Wales Dictionary Unit	0	0	0	0	0	0	0	0	0	87,980	0	0	0	0	0	0	87,980
Welsh Crucible	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000
<b>Total</b>	<b>3,042,530</b>	<b>7,642,548</b>	<b>7,583,640</b>	<b>43,255,520</b>	<b>826,534</b>	<b>20,621,829</b>	<b>1,247,134</b>	<b>0</b>	<b>0</b>	<b>486,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,705,926</b>
Other Lines	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
Innovation and Engagement Fund	808,254	185,499	302,026	938,364	117,995	427,965	121,132	80,279	91,018	0	0	0	0	0	0	0	3,072,532
International Initiatives	0	37,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500
Reaching Wider	791,291	825	608,000	0	0	462,721	0	0	0	0	0	0	0	0	0	0	1,862,837
Reconfiguration and Collaboration	0	431,328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	431,328
Strategic Development Fund	10,100,000	470,892	0	424,545	0	101,868	0	0	0	0	0	0	48,040	0	0	0	11,145,345
Subjects of Broader Importance	56,650	0	50,250	13,298	0	82,958	9,000	0	0	0	0	0	0	0	0	0	212,156
UHOVI PHASE 2	17,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,850
Welsh Medium Provision Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,563,352	6,563,352
Widening Access Fund	727,675	110,991	90,529	198,162	146,301	157,014	127,025	234,337	709,256	0	0	0	0	0	0	0	2,501,290
<b>Total</b>	<b>12,501,720</b>	<b>1,237,035</b>	<b>1,050,805</b>	<b>1,574,369</b>	<b>264,296</b>	<b>1,232,526</b>	<b>257,157</b>	<b>314,616</b>	<b>800,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,040</b>	<b>0</b>	<b>0</b>	<b>6,563,352</b>	<b>25,844,190</b>
Skills Lines	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
Go Wales Convergence Non ESF	265,070	55,366	3,264	256,208	78,965	211,336	60,253	189,749	0	0	0	0	0	0	0	0	1,120,211
Go Wales Convergence Project	626,253	196,078	65,637	193,151	664,155	1,008,865	127,035	190,819	0	0	0	0	0	0	0	0	3,071,993
Skills and Employability Action Plans	250,853	64,444	54,610	100,800	50,000	80,000	90,594	77,417	80,016	0	0	0	0	0	0	0	848,734
<b>Total</b>	<b>1,142,176</b>	<b>315,888</b>	<b>123,511</b>	<b>550,159</b>	<b>793,120</b>	<b>1,300,201</b>	<b>277,882</b>	<b>457,985</b>	<b>80,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,040,938</b>
Non GIA Lines	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
CCC Scholarships NON GIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	305,000	305,000
DBIS Match Funds NON GIA	0	772,249	599,883	2,951,074	0	1,065,794	0	0	0	0	0	0	0	0	0	0	5,389,000
Jobs Growth Wales NON GIA	230,394	16,327	5,680	163,941	143,587	183,038	50,470	202,769	0	0	0	0	0	0	0	0	996,206
WG Merger Capital Funds	2,318,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,318,500
<b>Total</b>	<b>2,548,894</b>	<b>788,576</b>	<b>605,563</b>	<b>3,115,015</b>	<b>143,587</b>	<b>1,248,832</b>	<b>50,470</b>	<b>202,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,000</b>	<b>9,008,706</b>
Grand Total	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
<b>Grand Total</b>	<b>41,701,964</b>	<b>15,019,126</b>	<b>15,876,402</b>	<b>76,764,486</b>	<b>8,332,620</b>	<b>34,935,764</b>	<b>6,468,198</b>	<b>7,165,793</b>	<b>11,071,282</b>	<b>486,191</b>	<b>1,490</b>	<b>421,759</b>	<b>800,889</b>	<b>28,049</b>	<b>68,526</b>	<b>6,868,352</b>	<b>226,010,891</b>

Note: ITT provision is shown at the lead financial institution.

## Annex B

	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndŵr University	Open University in Wales	University of Wales Registry	Bridgend College	Grŵp Llandrillo Menai	Coleg Sir Gâr	Gower College Swansea	Neath Port Talbot College	Coleg Cymraeg Cenedlaethol	Total
SLC Payments to Institutions (at 29 September 2014)	23,492,198	9,571,081	8,904,713	15,399,750	11,820,609	12,468,870	10,891,490	4,111,856			11,131	1,301,199	525,950	0	51,471		98,550,317
Total	23,492,198	9,571,081	8,904,713	15,399,750	11,820,609	12,468,870	10,891,490	4,111,856	0	0	11,131	1,301,199	525,950	0	51,471	0	98,550,317

Source: SLC Fee Grant Payments (September 2014)

Allocations have been amended to place franchise provision at the franchisor institution. □

**Annex C**

## Top 20 RUK Fee Grant Payments

Institution	Count of Customers	Fee Grant Amount Paid (£)
University of West of England	912	4,623,714.29
Liverpool John Moores University	630	3,211,702.50
Chester University	607	2,864,217.97
Exeter University	439	2,246,916.44
Liverpool University	415	2,171,543.75
Manchester Metropolitan University	431	2,022,920.71
Manchester University	381	1,985,422.50
Bristol University	333	1,763,695.46
Bath University	320	1,574,107.81
Plymouth University	266	1,363,410.42
Birmingham University	254	1,345,356.25
Reading University	245	1,287,081.25
Bath Spa University	242	1,261,469.50
Gloucestershire University	217	957,515.06
University of Southampton	186	936,218.75
Loughborough University	177	906,906.25
Edge Hill University	177	906,900.00
Nottingham University	165	879,745.25
Leeds University	154	804,750.00
Lancaster Univeristy	147	782,578.75
<b>Total Top 20 RUK</b>	<b>6,698</b>	<b>33,896,172.91</b>
<b>Total RUK</b>	<b>12,519</b>	<b>62,094,121.61</b>
<b>Total Wales</b>	<b>22,844</b>	<b>98,550,317.31</b>

Source: SLC Fee Grant Payments (September 2014)

NB: Welsh total differs from previous sheet due to inclusion of payments made to additional institutions such as Pembrokeshire College