

Allocation of Research Capital 2014/15

Annex 1

	£
WG funding	2,854,000
BIS funding	2,854,000
Total	5,708,000

Institution										Model 1			Model 2		
	Research Council income 2010/11	Research Council income 2011/12	Research Council income 2012/13	Average Research Council income 2010/11 - 2012/13	Percentage average Research Council income 2010/11 - 2012/13	QR allocations 2014/15 (provisional)	Other research income 2012/13	Sum of QR 2014/15 and other research income 2012/13	Percentage QR 2014/15 and other research income 2012/13	All HEIs			HEIs allocations over £250,000		
	£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2014/15 and other research income 2012/13	Total	BIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2014/15 and other research income 2012/13	Total
University of South Wales	957	677	601	745	1.5%	2,813,901	5,013	7,827	3.9%	41,942	111,878	153,820			
Aberystwyth University	9,972	8,987	8,011	8,990	17.7%	7,270,580	10,411	17,682	8.9%	506,118	252,742	758,859	523,319	272,550	795,869
Bangor University	5,359	5,286	4,291	4,979	9.8%	6,839,894	16,058	22,898	11.5%	280,288	327,304	607,592	289,814	352,956	642,770
Cardiff University	27,041	26,465	22,865	25,457	50.2%	40,352,474	65,346	105,698	52.9%	1,433,174	1,510,860	2,944,034	1,481,883	1,629,271	3,111,155
University of Wales Trinity Saint David	82	60	108	83	0.2%	792,851	225	1,018	0.5%	4,691	14,549	19,241			
Swansea University	9,483	9,506	9,819	9,603	18.9%	11,499,413	27,375	38,874	19.5%	540,609	555,673	1,096,283	558,983	599,223	1,158,206
Cardiff Metropolitan University	79	29	39	49	0.1%	1,109,461	2,438	3,547	1.8%	2,759	50,708	53,466			
Glyndŵr University	414	439	374	409	0.8%	0	1,569	1,569	0.8%	23,026	22,427	45,453			
CAWCS	329	354	457	380	0.7%	398,770	151	550	0.3%	21,393	7,858	29,252			
Total	53,716	51,803	46,565	50,695	100.0%	71,077,344	128,586	199,663	100.0%	2,854,000	2,854,000	5,708,000	2,854,000	2,854,000	5,708,000

Source: HESA Finance Statistics Record and HEFCW Funding Allocations 2014/15

Notes

Data for Swansea Metropolitan University (2010/11 and 2011/12) included with University of Wales Trinity Saint David. Data for University of Wales Newport for 2010/11 to 2012/13 included with University of South Wales.
CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central govt bodies/local auth, health and hospital authorities
- UK industry, commerce and public corporations
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other
- Other sources