

Allocation of Research Capital 2013/14

	£
WG funding	2,535,000
DBIS funding	2,535,000
Total	5,070,000

Institution	Research Council income 2009/10	Research Council income 2010/11	Research Council income 2011/12	Average Research Council income 2009/10 - 2011/12	Percentage average Research Council income 2009/10 - 2011/12	QR allocations 2013/14	Other research income 2011/12	Sum of QR 2013/14 and other research income 2011/12	Percentage QR 2013/14 and other research income 2011/12	All HEIs-Model 1			HEIs allocations over £250,000-Model 2		
										DBIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2013/14 and other research income 2011/12	Total	DBIS funding allocated pro-rata to average Research Council income	WAG funding allocated pro-rata to sum of QR 2013/14 and other research income 2011/12	Total
	£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	£	£	£	£	£	£
University of Glamorgan	409	702	455	522	1.0%	2,379,980	3,735	6,115	3.2%	25,032	81,924	106,956			
Aberystwyth University	9,944	9,972	8,987	9,634	18.2%	7,264,466	11,599	18,863	10.0%	462,006	252,719	714,726	476,634	271,995	748,629
Bangor University	5,301	5,359	5,286	5,315	10.1%	6,927,940	13,464	20,392	10.8%	254,892	273,197	528,089	262,962	294,034	556,997
Cardiff University	27,080	27,041	26,465	26,862	50.8%	40,208,429	61,189	101,397	53.6%	1,288,144	1,358,451	2,646,595	1,328,928	1,462,065	2,790,993
University of Wales Trinity Saint David	56	82	60	66	0.1%	795,305	317	1,112	0.6%	3,165	14,902	18,067			
Swansea University	9,298	9,483	9,506	9,429	17.8%	11,530,052	23,625	35,155	18.6%	452,160	470,982	923,142	466,475	506,906	973,381
Cardiff Metropolitan University	235	79	29	114	0.2%	1,123,735	2,549	3,673	1.9%	5,483	49,205	54,687			
University of Wales, Newport	189	255	222	222	0.4%	449,227	176	625	0.3%	10,646	8,376	19,022			
Glyndwr University	241	414	439	365	0.7%		1,346	1,346	0.7%	17,487	18,033	35,520			
CAWCS	317	329	354	333	0.6%	398,211	140	538	0.3%	15,985	7,211	23,195			
Total	53,070	53,716	51,803	52,863	100.0%	71,077,344	118,140	189,217	100.0%	2,535,000	2,535,000	5,070,000	2,535,000	2,535,000	5,070,000

Source: HESA Finance Statistics Record and HEFCW Funding Allocations 2013/14

Notes

Data for Swansea Meropolitan University (2009/10 to 2011/12) included with University of Wales Trinity Saint David
CAWCS - University of Wales Centre for Advanced Welsh and Celtic Studies

Research Council income includes income from the following:

- Biotechnology & Biological Sciences Research Council (BBSRC)
- Medical Research Council (MRC)
- Natural Environment Research Council (NERC)
- Engineering & Physical Sciences Research Council (EPSRC)
- Economic & Social Research Council (ESRC)
- Arts and Humanities Research Council (AHRC)
- Science and Technology Facilities Council (STFC)
- The Royal Society, British Academy and The Royal Society of Edinburgh

Other research income includes income from the following:

- UK-based charities (open competitive process)
- UK-based charities (other)
- UK central govt bodies/local auth, health and hospital authorities
- UK industry, commerce and public corporations
- EU government bodies
- EU-based charities (open competitive process)
- EU industry, commerce and public corporations
- EU other
- Non-EU-based charities (open competitive process)
- Non-EU industry, commerce and public corporations
- Non-EU other
- Other sources