

Annex A

Allocation of Research Capital 2012/13

	£
WG funding	2,557,444
DBIS funding	2,557,444
Total	5,114,888

Institution										Model1			Model 2		
	Research Council income 2008/09	Research Council income 2009/10	Research Council income 2010/11	Average Research Council income 2008/09 - 2010/11	Percentage average Research Council income 2008/09 - 2010/11	QR allocations 2012/13	Other research income 2010/11	Sum of QR 2012/13 and other research income 2010/11	Percentage QR 2011/12 and other research income 2010/11	All HEIs			HEIs allocations over £250,000		
	£000s	£000s	£000s	£000s	%	£	£000s	£000s	%	DBIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2012/13 and other research income 2010/11	Total	DBIS funding allocated pro-rata to average Research Council income	WG funding allocated pro-rata to sum of QR 2012/13 and other research income 2010/11	Total
University of Glamorgan	633	409	702	581	1.1%	2,381,744	3,830	6,212	3.4%	28,169	87,353	115,523			
Aberystwyth University	9,846	9,944	9,972	9,921	18.8%	7,335,976	9,852	17,188	9.5%	480,722	241,708	722,430	497,277	262,322	759,598
Bangor University	5,411	5,301	5,359	5,357	10.2%	6,977,490	12,766	19,743	10.9%	259,582	277,645	537,227	268,521	301,324	569,845
Cardiff University	27,176	27,080	27,041	27,099	51.3%	39,982,078	57,592	97,574	53.7%	1,313,126	1,372,146	2,685,272	1,358,346	1,489,169	2,847,515
University of Wales Trinity Saint David	260	32	42	111	0.2%	662,754	224	887	0.5%	5,395	12,470	17,865			
Swansea University	7,152	9,298	9,483	8,644	16.4%	11,621,605	21,443	33,065	18.2%	418,875	464,974	883,850	433,300	504,630	937,930
Cardiff Metropolitan University	332	235	79	215	0.4%	1,126,661	2,366	3,493	1.9%	10,434	49,116	59,550			
University of Wales, Newport	101	189	255	182	0.3%	453,887	174	628	0.3%	8,803	8,830	17,633			
Glyndŵr University	350	241	414	335	0.6%	0	2,055	2,055	1.1%	16,233	28,899	45,132			
Swansea Metropolitan University	42	24	40	35	0.1%	135,488	265	400	0.2%	1,712	5,632	7,344			
CAWCS	245	317	329	297	0.6%	399,660	217	617	0.3%	14,392	8,672	23,063			
Total	51,548	53,070	53,716	52,778	100.0%	71,077,344	110,784	181,861	100.0%	2,557,444	2,557,444	5,114,888	2,557,444	2,557,444	5,114,888

Source: HESA Finance Statistics Record and HEFCW Funding Allocations 2012/13