

Cylchlythyr | Circular

HEFCW's Funding Allocations 2012/13

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in Wales
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This circular sets out HEFCW's overall funding distribution for the academic year 2012/13, including individual institutional allocations for part-time (PT) and postgraduate taught (PGT) teaching, the Public Investment Fund (PIF) and research.

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Introduction

- 1 This circular sets out HEFCW's overall funding distribution for the academic year 2012/13, including individual institutional allocations for part-time (PT) and postgraduate taught (PGT) teaching, the Public Investment Fund (PIF) and research.
- 2 AY 2012/13 will be the first year of transition to the new student fees and finance system, so care needs to be taken in reading this circular to register the elements that come from the new approach and those that continue to reflect the established funding model.

Contents

- 3 The contents of this circular relate to all elements of Council's budget for 2012/13. This includes the formula driven recurrent grant, the estimated fee grant payments for Welsh and EU domiciled students in Wales and Welsh domiciled students in other parts of the UK, and the grants which are subject to the provision of business or other types of plan or strategy. Overall budget details presented here are at the macro level with more detail of some individual allocations, e.g. funding for Innovation and Engagement, announced separately.

Structure

- 4 There are five main sections in this Circular:
 - Overall budget distribution 2012/13
 - Teaching fund allocations for PT and PGT - credit based funding, per capita and premia - by individual institution
 - Public Investment Fund (PIF) allocations for full-time (FT), undergraduate (UG) and PGCE – by individual institution
 - Allocations of funds for research – Quality Research (QR) and Postgraduate Research (PGR) allocations - by individual institution
 - Overall teaching, PIF and research allocations
- 5 This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution 2012/13

Context

- 6 The Minister's 2011-12 remit letter confirmed his expectations in terms of the allocation of our teaching funding as a result of the new fee regime in place in Wales from 2012/13:

"The new arrangements for student finance and fees in Wales from AY 2012/13 entail a shift in the balance of funding of teaching in universities, from mainly funding council grant-led, to mainly student fee-led. This shift will require greater weight to be given to the student voice in assuring that provision meets student needs. There will, however, be a balance of funding that will remain with HEFCW. The precise amount will depend upon the actual additional fee costs for full-time undergraduates (and in time part-time also) ordinarily resident in Wales (which in turn depends upon the level of fees actually charged), and the actual net cross-border flow of students, together with the costs of EU students in Wales.

I want that balance of teaching funding to become a new Public Investment Fund. Its purpose will be to support, in the public interest, activity within the priorities of For our Future that a student-led teaching funding system alone would not necessarily deliver. I will give further guidance annually in my remit letter, but initial priorities include widening access to which increasing focus should be given by institutions in their fees plans, areas of importance to Wales (including those emerging from the Economic Renewal Programme and planned revised Science policy), especially when the delivery of this provision is more expensive than fees alone can cover, and structural change in the delivery of HE in Wales. I expect you to deliver a new funding approach for this Public Investment Fund to take effect from AY 2012/13 and that in so doing the Council continues to focus on the increased delivery of subjects of strategic importance namely STEM and the maintenance of MFL"

- 7 Subsequent clarification by Welsh Government (WG) officials confirmed that, after meeting fee grant commitments, HEFCW would need to consider the balance of the remaining resources, taking account of the tuition fee income that is available to the sector, before deciding how to allocate these resources towards other *For our Future (FoF)* priorities. We were asked to take a 'whole system' approach, 'with all funding (student finance and HEFCW recurrent grant, research funding, tuition fee income, etc) to be treated as one pot of money'.
- 8 Following a consultation exercise and Council approval, circular W11/40HE - *Changes to the teaching funding mechanism for higher*

*education in Wales*¹ set out the changes to the teaching funding mechanism for higher education in Wales for 2012/13 and 2013/14, in light of the new tuition fee regime. The proposals responded to WG's policy on tuition fees from 2012/13 and the expectation on HEFCW to develop an appropriately focussed method of allocation of residual funding after the payment of fees.

- 9 In developing our funding approach, we continue to focus on the high level measures of our Corporate Strategy, which also forms the main delivery plan for *For our Future*.²

HEFCW's grant

- 10 The allocations announced in this circular are made in the light of the grant in aid (GIA) which was finalised by WG in December 2011.
- 11 The academic year (AY) budget for any year is calculated using a proportion of one year's financial year (FY) budget (usually 60%) and a balancing proportion (usually 40%) of the next FY. However, in order to smooth the decrease in funding from one year to the next, while ensuring the ability to cover existing and required commitments, the Council agreed in December 2010 that the proportion would be altered for AY 2011/12. The final figures used were 60% of FY 2011-12 funding and 43% of FY 2012-13. Although this provided additional resource in AY 2011/12, a particularly tight year, the result was that only 57% of the FY 2012-13 budget is available for allocation to the AY 2012/13 budget. For FY 2012-13 provision has also been made for the National Bursary Scheme (NBS). This is expected to be the last year in which provision for the NBS is necessary because of changes to the WG's student support arrangements.
- 12 In addition, in establishing a budget for AY 2012/13, provision must be made for continuing FY commitments (including Reaching Higher and Reaching Wider, approximately £12m in FY 2012-13 and £1.16m in FY 2013-14) for which there is significantly reduced dedicated budget provision from WG.

1

http://www.hefcw.ac.uk/documents/publications/circulars/circulars_2011/W11%2040HE%20Changes%20to%20teaching%20funding%20mechanism%20in%20Higher%20Education%20Wales.pdf

http://www.hefcw.ac.uk/documents/publications/circulars/circulars_2011/W11%2007HE%20Changes%20to%20the%20funding%20system%20for%20higher%20education%20in%20Wales.pdf

13 Therefore, the distribution of FY allocations in to the AY 2012/13 is:

2012-13	Total Grant In Aid less running costs, less continuing Reaching Higher FY commitments, less NBS = £380,424,000 - £2,908,000 - £12,011,037 (paragraph 12) - £9,900,000= £355,604,963
2013-14	Total Grant in Aid less running costs, less continuing Reaching Higher FY commitments = £380,177,850 - £2,768,000 - 1,615,846 (paragraph 12) = £375,794,004

This means that:

57% of FY 2012-13 grant = **£202,694,829**

40% of FY 2013-14 grant = **£150,317,602**

Total grant for distribution in AY 2012/13 = **£353,012,431**

14 From this total we need to make some adjustments, including provision for additional funding for Cardiff University to support medical developments (£2,051,000), adjustments made to reflect the pattern of funding drawn down from WG, and funding which was allocated but not spent in 2011/12. These funds can now be carried forward and added to the total funding available for distribution in the next academic year.

15 Taking our FY commitments into account, as set out in paragraphs 12, 13 and 14, this results in a total of **£367.99m** to distribute in AY 2012/13. This compares with **£396.74m** in AY 2011/12, a reduction of **7.25%**. If the FY commitments are discounted and the GDP deflator of 2.5% is factored in, the implied efficiency gain between 2011-12 and 2012-13 is **5.8%**.

Budget allocation

16 Table 1 provides a breakdown by main budget headings which have been agreed for 2012/13 (after adjustment for FY commitments as outlined in paragraph 13 above).

17 We would like to draw attention to two new lines in the budget which are the estimated fee grant payments for Welsh and EU domiciled students studying in Wales, and for Welsh domiciled students studying in other parts of the UK. These are estimates based on the maximum student numbers in Wales (with 2% tolerance added and allowance made for non-fundable Universities Heads of the Valleys Institute (UHOVI) students) multiplied by the various average fee levels in the institutions, and, in the case of the payment to other UK institutions, based on estimates provided to us by WG. **These are estimates and any**

changes to them in the light of actual fee grant costs will require in-year changes to other allocations made to institutions.

- 18 With the exception of the two new budget lines identified in paragraph 17, and some elements under the Teaching allocations which have been given in more detail for 2012/13, for all other lines the equivalent figure for AY 2011/12 is shown.
- 19 Details of the PT/PGT teaching, PIF allocations and research allocations for each institution are provided in the remainder of this circular. The other funding allocations (e.g. Learning and Teaching, and ITT strategy allocations) have already been published or will be published in due course.
- 20 **The overall level of the PT/PGT teaching plus PIF allocations is substantially lower than would have been allocated in the past through the teaching grant. This is due to the introduction of the new fees and funding regime and the requirement on HEFCW to meet the costs of fee grants for Welsh and EU domiciled students at institutions in Wales and for Welsh domiciled students at institutions in the rest of the UK. As the final cost of fee grants in AY 2012/13 will not be known until early 2013, the figures given in this circular are provisional and will be updated when the final cost of fee grants is known. Individual institutional PIF allocations will then be adjusted in-year to ensure affordability. This may result in a decrease or an increase in funding.**

Funds for teaching

- 21 As noted above, following a consultation with the sector, the changes to the funding system for higher education in Wales were set out in circular W11/40HE. These changes respond to WG's policy on tuition fees from AY 2012/13 and the expectation on HEFCW to develop an appropriately focussed method of allocation of residual funding after the payment of fee grants. To repeat an earlier point, AY 2012/13 is the first year of transition to the new arrangements.
- 22 Circular W11/40HE confirmed that, given the Ministerial direction to concentrate funding on priority *For our Future* activity, it was important that HEFCW funding should be even more sharply focussed than previously. In the circular we noted that we would no longer operate a funded credit based system for FT UG and PGCE students (new entrants and continuing students) from AY 2012/13. The circular also outlined the intention to use current and new premia as a basis for allocation.
- 23 Also, because of the postponement of introduction of the new PT fees regime, we confirmed the protection of PT and PGT (excluding FT PGCE) funding at a sector level, subject to the application of normal efficiency gains (5.8% in AY 2012/13), and our intention to continue to fund them

through the current credit based funding method (including current premiums and per capita) in AY 2012/13.

- 24 The allocations presented in the Tables also provide for the WG's current expectations of the volume of full-time/sandwich provision in quota subjects (Medicine and Dentistry and Initial Teacher Training (ITT Qualified Teacher Status - QTS)). The tables do not reflect the transfer of Graduate Entry Scheme (GES) medical student numbers from Cardiff to Swansea University. Following further guidance from WG, the GES adjustments associated with this transfer will be made after the publication of the AY 2012/13 grant circular.

Part-time/Postgraduate Taught (PT/PGT)

Teaching Allocations

- 25 Funds for PT/PGT teaching have been determined using HEFCW's established teaching funding method. This is described in detail in HEFCW circular W99/71HE, dated 30 July 1999. HEFCW circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates. A change was made in AY 2011/12 with the removal of the recovery element of the method.

Funding cells

- 26 Funding allocations are based on funding cells. A funding cell refers to a particular:
- *level*: undergraduate (not franchised-out); undergraduate franchised out; and postgraduate taught;
 - *mode*: full-time (PGT only) and part-time
 - *academic subject category (ASC)*: ASCs 1a to 11b and ASC 11a, Initial Teacher Training (ITT) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.

Academic subject categories

- 27 Funding in each cell is established by multiplying the number of credit values funded in that cell by HEFCW's standard unit of funding for the ASC.
- 28 The Council has chosen to apply the implied efficiency gain reduction of 5.8% to a greater number of budget lines than in previous years (PT/PGT teaching, Innovation and Engagement, Learning and Teaching Funds, ITT Strategies and Widening Access) in order to leave scope to support key *For Our Future* priorities (e.g. QR, PGR).

- 29 Therefore, the standard units of funding per credit value for each ASC for PT/PGT in AY 2012/13 represent the AY 2011/12 units of funding published in *W11/12HE Strategic Implementation Allocations*, reduced by 5.8%. The units of funding for AY 2012/13 are set out in Annex A.

Allocations of teaching funding and funded credit values

- 30 Total PT/PGT funding and funded credit value allocations in each cell are shown in Annex B. In AY 2011/12, there were two categories of allocation, core and addition. As there are no additional funded credit values for AY 2012/13, only core allocations are shown.
- 31 Core numbers for non-quota subjects are determined by the funding model. They are calculated by using funded numbers from AY 2011/12 and allocating them to funding cells using both the distribution of funded numbers for AY 2011/12 and the distribution of recruited numbers taken from Higher Education Students Early Statistics (HESES) AY 2011/12. This process is described in more detail in the circulars referenced in paragraph 25. The only quota cell for PT/PGT credit based funding is PT PGCE ASC 11a.
- 32 We will provide funding only up to the numbers set out in this circular; numbers above the funded numbers will attract only the appropriate fee.

Per capita

- 33 The Council has agreed the per capita awards for AY 2012/13 at a rate of £100 per student. Payments have been determined on the basis of fundable enrolments according to AY 2010/11 Higher Education Statistics Agency (HESA) or WG (DfES) Lifelong Learning Wales Record (LLWR) data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 2a.

Part-time fee waiver

- 34 Since AY 2011/12 the PT fee waiver budget line has been mainstreamed within the teaching allocations.
- 35 The PT fee waiver allocations for AY 2012/13 are estimated based on the AY 2011/12 requirements and will be adjusted when the actual figures become available. The basis of allocation is different from the general teaching amounts, as it is a ring-fenced budget not block grant and must be directed and used for specific purposes.
- 36 The resulting allocations for each institution are included in Table 2a.

Premia

37 Table 2b sets out the PT/PGT individual allocations for the Part-time premium, the three elements of the Access and Retention premium, the Welsh Medium premium and the Disability premium. Each premium is described below.

- *Disability Premium* - A rate of funding allocated per eligible student, which are those students recorded as in receipt of the Disabled Students' Allowance on the HESA student record or, in the case of FEIs, returns made directly to HEFCW, and are subject to the minimum 10 credit value study requirement (or 8.3 % FTE for PGR students). In AY 2011/12 the rate was £220, but in order to recognise the high costs associated with supporting these students, the Council has increased this to £300 per eligible student in AY 2012/13. The allocations are set out in Table 2b.
- *Welsh Medium Premium* - The Welsh Medium premium adds a weighting of 0.34 to the AY 2012/13 unit of funding for modules undertaken through the medium of Welsh. The allocations to each institution, based on the average of AY 2009/10 and AY 2010/11 HESA credit value data, or in the case of FEIs, returns made directly to HEFCW, are set out in Table 2b.
- *Access and Retention Premium* - There are three elements to the Access and Retention premium allocations. A premium is awarded in respect of students from areas of low participation in higher education, students from Communities First areas and students eligible for a full Assembly Learning Grant. Individual students may attract more than one premium.

In order to reward retention, the Council has allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within an institution impacts on the extent of support required, institutions have been separated into two bands depending on their recruitment in AY 2010/11 from Communities First areas. Institutions where students from Communities First areas represent more than 15 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium.

For AY 2012/13 the Council has allocated substantially more to Access and Retention in order to recognise its pivotal position in the achievement of *FoF* priorities, and the potential benefits to all institutions. A total of £3.7m was allocated for part-time students in AY 2011/12; this increases to £5.5m for AY 2012/13 (an increase of about 50%). Individual allocations are detailed in Table 2b.

- *Part-time Premium* – This operated as a premium of 5% on the unit of funding for modules undertaken on a PT basis in AY 2011/12. Given the evident challenge associated with delivering the part-time *FoF* target, in order to provide additional support and incentivise recruitment, the Council has increased this to 20% for AY 2012/13.

Total PT/PGT teaching funding

- 38 Table 2a shows both funded numbers and associated funding for PT/PGT teaching, per capita, total premium allocations and PT fee waiver allocations at institutional level.

Public Investment Fund (PIF)

- 39 The PIF allocation method is based on the methodology outlined below. The allocations were calculated for each individual institution based on the estimated amount available of £81m.
- The current funding method premia used in the calculation for PT/PGT, have been set at the same levels for use in the allocation of the PIF. The access and retention premium overall funding allocation for full-time undergraduates has increased by the same percentage, to £9.5m. They have been applied to all cohorts of both FTUG and, where applicable, FT PGCE students.
 - We have introduced two additional premia in the allocation of PIF: a *priority subject* premium (modern foreign languages (MFL) and maths) and an *expensive subject* premium (science, technology, engineering, medicine, dentistry and conservatoire performance element).
 - In order to contribute to funding for students not attracting the new higher level of fee, recognising that there will no longer be traditional teaching funding, the *priority subjects* premium has been allocated only to continuing FTUG students.
 - In order to protect the funding resources in clinical medicine/dentistry and conservatoire performance element, within the overall *expensive subject* premium, higher rates of funding have been applied to those two areas. A lower rate of expensive subject premium has been applied to non-clinical medicine/dentistry and science, engineering and technology subjects.
 - The lower rate of funding for expensive subjects is being allocated to continuing students only, recognising that the fees of up to £9,000 charged by institutions for new entrants are comparable to the current resource. The higher rates for clinical medicine/dentistry and conservatoire performance element have been allocated to all students in

these areas, recognising that the maximum £9,000 fee for new entrants is lower than the current funding resource.

- In addition, to recognise those continuing students who might potentially not otherwise attract any funding from PIF, the per capita element of the current funding method allocation has been maintained for continuing FTUG students, as well as part of the PT/PGT allocations, at the level of £100 per student (paragraph 38 refers).
- 40 In terms of the new premia (expensive subjects and priority subjects), the allocations have been based on the four premium rates below, awarded per completed credit value –

Expensive subjects premium:

- Rate 1 - £105, applied to clinical medical/dentistry subjects (equivalent to academic subject categories (ASCs) 1b and 1d)
- Rate 2 - £75, applied to Conservatoire Performance Element (Performance Element provision in ASC 10)
- Rate 3 - £30, applied to non-clinical medical/dentistry (ASCs 1a and 1c), science (ASC 3) and engineering and technology (ASC 4)

Priority subjects premium:

- Rate 4 - £15 applied to mathematical sciences, IT and computing (ASC 6) and modern foreign languages (part of ASC 9)

- 41 The outcome of this PIF allocation method is set out in Table 3.

ERASMUS fee waiver

- 42 AY 2011/12 was the last year of the ERASMUS fee reimbursement scheme. Therefore, there are no allocations for AY 2012/13.

Funds for research

Quality Research (QR)

- 43 In order to maintain a competitive level of QR funding as we move towards the Research Excellence Framework (REF), the total funding for QR in AY 2012/13 is £71million. This is the same amount that was allocated in AY 2011/12.
- 44 The QR formula allocates funding by Unit of Assessment (UoA). The volume of research in each RAE submission which meets specified quality and volume thresholds is multiplied by the appropriate subject weighting and then by quality weightings. The latter are applied in

proportion to the quality profile for the submission. The outcomes of the formula are then scaled to the total funding available for QR.

- 45 In the context of WG's remit to use core funding more strategically, and the overall reduction in funding in 2011/12, the QR funding formula was adjusted from 2011/12 in order to focus further on sustainable excellence. This meant, in particular, a focus on supporting research at the highest levels of performance, in order to maintain Wales's competitiveness at the leading edge. From 2011/12:
- 2* research was no longer included in the QR funding formula, and the quality weightings for 3* and 4* were adjusted from 3 and 7 respectively to 1 and 3 respectively.
 - A new combined quality and volume threshold was applied. The threshold has now been calculated by multiplying the volume of staff at 3* and 4* in each 2008 RAE submission by the revised quality weightings (1 for 3* and 3 for 4*), summing the outcomes to produce a single score for each submission, and then applying a cut-off point for funding. From 2011/12, the cut-off point for funding was set at a score of 3.5. The existing volume threshold at 3 Category A FTE of classified work (1* and above) has been retained.
- 46 As in previous years, we will continue to allocate £3.1 million within QR to help institutions meet the full economic cost of research funded by charities. This funding is allocated in proportion to research income from UK charities in units which meet the QR volume and quality thresholds.
- 47 The 2012/13 QR allocations are set out by institution in Table 4. A breakdown for each institution by UoA is provided in Annex C. The funding per unit volume by subject group and quality level is shown at Annex D.

Postgraduate Research Training (PGR)

- 48 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for postgraduate taught provision: a standard unit of funding for each ASC. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR.
- 49 Funding is within an overall maximum amount agreed by HEFCW each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs which qualify for QR funding. The enrolment data are taken from the HESA returns for 2010/11.
- 50 For 2012/13 the Council set the overall maximum amount of funding for PGR at its baseline 2011/12 allocation (£5.17million). Not all PGR

students can necessarily be funded with the funds available. Where the funding allocated to institutions on the basis of the standard units of funding exceeds the total available, allocations are reduced on a pro rata basis. The PGR allocations are set out in Table 5.

Overall teaching and research allocations

- 51 **It is important to appreciate that, given the new fees and funding framework to which we begin to transition in AY 2012/13, and all the funding method changes that have been made as a result, the 2011/12 and 2012/13 allocations cannot be compared on a simple like-for-like basis.** There were no fee grant payments in 2011/12, and more limited fee income, while in 2012/13 there will be an increase in fee income, including a substantial fee grant element. To try, however, to enable a reasonable year-on-year comparison, we provide in this circular estimates of the increases in fee income, including the fee grant element, as well as the data on the grant allocations that we will make available to institutions.
- 52 Table 6 sets out the allocations to each institution for PT/PGT teaching funding and PIF and, by adding fee income estimates, provides a reasonable comparison between the teaching funds available in 2011/12 and the teaching funding and increased fee income (above the previous basic £3,465) in 2012/13.
- 53 Table 7 provides the overall distribution of funds which includes teaching, PIF allocations and research allocations.
- 54 **As noted in paragraph 20 the overall level of the PT/PGT teaching plus PIF allocations is substantially lower than would have been allocated in the past through the teaching grant. This is due to the introduction of the new fees and funding regime and the requirement on HEFCW to meet the costs of fee grants for Welsh and EU domiciled students at institutions in Wales and for Welsh domiciled students at institutions in the rest of the UK. As the final cost of fee grants in AY 2012/13 will not be known until early 2013, the figures given in this circular are provisional and will be updated when the final cost of fee grants is known. Individual institutional PIF allocations will then be adjusted in-year to ensure affordability. This may result in a decrease or an increase in funding.**
- 55 With the ending of the full credit based funding method, the traditional redistribution exercise will not take place from AY 2012/13 onwards. However, in order to facilitate some flexibility and collaboration, institutions will be offered the opportunity to “trade” student numbers between themselves on a cost neutral basis. This offer to trade will be issued during May 2012.

- 56 Table 8 compares total allocation of HEFCW funds plus estimated increased fee income, in 2011/12 and 2012/13, and shows that only one HE institution will receive a greater reduction than the efficiency gain of 5.8%.
- 57 In the past, we have sought to provide those HE institutions whose allocations show a year on year reduction significantly greater than any sector efficiency gain with an uplift to that level.
- 58 In AY 2011/12, the Council decided no longer routinely to safety net provision as a result of changes to funding. For AY 2012/13, we have made provision for limited transitional funding to support transformation in line with *For our Future* priorities. This will be allocated only in specific circumstances, following a process of strategic engagement with the relevant institutions, to include discussions regarding the changes required to respond to *For our Future* priorities.
- 59 Officers will, in parallel with this circular, invite relevant HE institutions to make a case for supplementary support and any sum to be allocated for this purpose will be determined on a case by case basis.

Terms of grant

- 60 The basis on which teaching funding and PIF is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for AY 2012/13 will be issued by October 2012 and will specify the arrangements for adjustment of funding where institutions fail to achieve the PT/PGT numbers for which they have been funded.
- 61 There will be a leeway of 1% for under-recruitment on institutions' total funded numbers for PT/PGT credit based funding. The calculations are made separately within each quota controlled subject (for PT/PGT, this will only be ITT (QTS) provision at the Open University in Wales) and across all non-quota subjects. Clawback adjustments for AY 2012/13 amounting to the lesser of £50,000 or 10% of the total PT/PGT teaching allocations will be regarded as *de minimis* and will not be applied.
- 62 **It should be noted that, with the exception of the PT Fee Waiver allocations, which have to be spent on the activity specified, institutions are not required to replicate HEFCW's approach to establishing allocations when making their own internal allocations. The Council expects that decisions on detailed resource allocations to departments and courses will be made strategically by institutions in the light of local circumstances and priorities and with due regard to the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity as well as *For our Future* and other Welsh Government priorities.**

Data sources

- 63 The data used for funding have been provided and checked by institutions.
- 64 The data for funding for teaching have been taken from *HEFCW's Higher Education Students Early Statistics (HESES) 2011/12 survey (W11/43HE)*. Those to determine funded credit values have been taken from Column 4 of HESES Tables 1a and 1b.
- 65 Per capita allocations and premium allocations in the funds for teaching and PIF have been based on the latest available confirmed enrolment data. These are, as appropriate, the HESA data for AY 2010/11 and the WG DfES LLWR data for the same year. Where the LLWR has not been able to provide the data required, HEFCW has obtained them directly from the institutions concerned.
- 66 Welsh medium premium allocations in the funds for teaching and PIF for Higher Education Institutions have been based on the average of the AY 2009/10 and AY 2010/11 HESA credit value data. For FEIs, they have been based on information provided to HEFCW directly by the institutions concerned.
- 67 Funding allocations for PGR have been based on AY 2010/11 HESA data.
- 68 The data for funding for research have been taken from the returns to, and the outcomes of, the 2008 RAE and from HEFCW's *External research income from UK based charities 2010-11 survey (W11/44HE)*.

Payment of grant

- 69 Given the change to the income patterns within institutions, and our need to retain sufficient funding until any in-year adjustments have been made, the profile of some grant payments from HEFCW will be adjusted from 2012/13.
- 70 There will be no change to the PT/PGT teaching, QR or PGR profile and payments will be made between August 2012 and July 2013 as set out in circular W98/14HE dated 25 February 1998.
- 71 However, the payments for the PIF will now take account of the Student Loans Company (SLC) fee payments to institutions which will take place in October (25%), February (25%) and May (50%). In August 2012, institutions will be paid 50% of their annual PIF allocation with the remainder being paid in April 2013, after any in-year adjustments are known.

Audit of data and quality

- 72 The allocations of funds for teaching, PIF, PGR and QR are established by applying HEFCW's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Further details can be found in HEFCW Circular W07/17HE.
- 73 Where, as a result of that audit, HEFCW finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, the funding for the institution concerned may be adjusted.
- 74 Our procedures for addressing unsatisfactory quality in institutions in Wales (HEFCW circular W10/01HE) note that, if quality of funded provision is not satisfactory, we reserve the right to withhold funding. Paragraph 38 says: "Subject to safeguarding the interests of students, we retain the right to withhold funding where we deem this action to be appropriate. The purpose of this will be to ensure that public money is not spent on education that is of unsatisfactory quality." These procedures are currently under review and will be updated in due course.

Summary tables

- 75 The summary tables which follow are
- Table 1 Overall budget distribution 2012/13, including comparisons with 2011/12
 - Table 2a PT/PGT Teaching: funded numbers and funding allocations 2012/13
 - Table 2b PT/PGT Premium Funding Allocations 2012/13
 - Table 3 PIF allocations 2012/13
 - Table 4 Quality Research allocations 2012/13
 - Table 5 Postgraduate Research Training allocations 2012/13
 - Table 6 Teaching funding comparison (PT/PGT & PIF) 2011/12 and 2012/13
 - Table 7 Total funding allocations 2012/13
 - Table 8 Funding comparison 2011/12 and 2012/13

Detailed breakdowns are given in

- Annex A Units of funding for 2012/13
- Annex B PT/PGT Teaching funds and funded numbers 2011/12 overall and by institution, by ASC
- Annex C QR allocations 2012/13 by institution, by unit of assessment

Annex D QR funds per unit volume by subject group and quality level

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 7: Total funding allocations 2012/13.

Overall Funding Allocations 2012/13

Table 1

	AY 2011/12	FY 2012-13	AY 2012/13	FY 2013-14	% Difference
GIA FY allocation		380,424,000		380,177,850	
Less - Running Costs		-2,908,000		-2,768,000	
Less - NBS Commitment		-9,900,000		0	
Less - continuing FY commitments (e.g.. Reaching Higher, Reaching Wider etc).		-12,011,037		-1,615,846	
		355,604,963		375,794,004	
57% of 2012-13			202,694,829		
40% of 2013-14			<u>150,317,602</u>		
			353,012,431		
Miscellaneous Adjustments			¹ 14,981,922		
Available Resource for Allocation	396,744,379		367,994,353		-7.25%
Strategy and Initiative Allocations					
(Individual budgets over £1m detailed)					
ITT Strategy	1,143,125		² 775,643		
Joint Information Systems Committee (JISC)	3,209,411		2,738,000		
Learning and Teaching Fund	2,641,705		² 2,422,546		
Reaching Wider	2,234,805		² 2,023,793		
Strategic Development Fund	14,756,975		³ 11,000,000		
Welsh Medium Provision Fund	4,264,751		5,686,754		
Widening Access Fund	5,649,955		² 5,295,542		
Medical Education - Graduate Entry Scheme transfer adjustment	1,839,000		2,051,000		
Other Strategy and Initiatives	3,629,039		1,998,504		
Total	39,368,766		33,991,782		-13.66%
Innovation and Engagement					
Go Wales	1,668,367		1,809,453		
Go Wales WEFO Match funding	⁴ -1,500,000		⁴		
Innovation and Engagement	8,328,477		² 7,811,715		
Total	8,496,844		9,621,168		13.23%
Teaching					
Teaching - PT/PGT	43,081,345		⁵ 38,565,956		
Teaching - FT UG & PGCE	195,811,168				
Per capita and premia - PT/PGT	6,408,177				
Per capita and premia - FT UG & PGCE	11,399,950				
Per capita - PT/PGT			⁵ 4,263,400		
PIF Per capita - FT UG & PGCE			⁶ 4,043,000		
PT Premium	1,771,285		⁵ 6,342,847		
Access and retention premium - PT UG			⁵ 5,458,284		
PIF Access and retention premium - FT UG			⁶ 9,492,595		
Welsh Medium Premium - PT/PGT			⁵ 280,603		
PIF Welsh Medium Premium - FT UG & PGCE			⁶ 1,152,809		
Disability Premium - PT/PGT			⁵ 291,300		
PIF Disability Premium - FT UG & PGCE			⁶ 1,113,600		
PIF Premium - Expensive Subjects - FTUG			⁶ 59,262,615		
PIF Premium - Priority Subjects - FTUG			⁶ 5,773,215		
Erasmus	1,221,700		0		
PT Fee Waiver	529,420		⁵ 503,488		
Total	260,223,045		136,543,712		
Fee Grant Payment Estimates					
Payments to Welsh HEIs			⁷ 77,000,000		
Payments to other UK HEIs			⁸ 34,336,806		
Total			111,336,806		
Research					
Quality Research (QR)	71,077,344		71,077,344		
Post-graduate Research (PGR)	5,170,336		5,170,336		
Research Initiatives	352,123		185,867		
Total	76,599,803		76,433,547		-0.22%
Total Allocations	384,688,458		367,927,015		-4.36%
Balance	12,055,921		67,338		

NOTES

¹ Adjustments include provision for GES transfer adjustment, adjustments made to reflect the pattern of funding drawn down from WG, and funding allocated but not spent in 2011/12

² Formulaic elements of budgets reduced by 5.8%

³ Includes funding set aside for transitional funding to support transformation in line with FoF priorities

⁴ WEFO Income is as yet unknown for 2012/13 and is match funding based

⁵ Total PT/PGT allocation for 2012/13 is £55,705,879

⁶ Total PIF allocation for 2012/13 is £80,837,835

⁷ Estimated fee grant payable to Welsh HEIs based on maximum student numbers plus 2% tolerance

⁸ Estimated fee grant payable to other UK HEIs based on estimates supplied from WG

Table 2a: Teaching - Funded numbers and funding allocations for part-time and postgraduate taught provision 2012/13

Institution	Funded Numbers	Allocations (£)				Total ⁽³⁾
	Part-time credit values	Core credit based funding	Per capita	Premiums ⁽¹⁾	Part-time ⁽²⁾ fee waiver	
University of Glamorgan	271,119	6,854,465	582,300	1,960,763	9,728	9,407,256
Aberystwyth University	75,935	1,415,241	268,900	352,434	60,810	2,097,385
Bangor University	92,762	2,092,461	163,500	328,705	46,400	2,631,066
Cardiff University	266,688	5,336,138	729,600	1,105,762	133,403	7,304,904
University of Wales Trinity Saint David	92,581	1,963,819	225,000	774,244	64,512	3,027,574
Swansea University	92,249	1,875,920	255,300	706,893	50,000	2,888,113
Cardiff Metropolitan University	73,470	1,784,038	156,900	486,324	3,190	2,430,451
University of Wales, Newport	214,137	5,010,491	505,800	1,867,993	20,000	7,404,283
Glyndŵr University	149,125	4,172,065	291,500	1,042,002	6,475	5,512,041
Swansea Metropolitan University	80,297	1,789,907	164,100	571,540	15,470	2,541,017
Open University in Wales	227,844	5,702,236	870,500	2,999,936	83,000	9,655,672
Bridgend College			400	494		894
Coleg Sir Gâr	5,270	159,415	11,500	46,619		217,534
Coleg Llandrillo Cymru	14,255	342,416	26,800	90,681	6,000	465,897
Neath Port Talbot College	1,673	49,207	4,600	24,248		78,056
Gower College Swansea	1,098	18,139	6,700	14,396	4,500	43,735
Total ⁽³⁾	1,658,503	38,565,956	4,263,400	12,373,034	503,488	55,705,879

⁽¹⁾ Premiums consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽²⁾ Part-time fee waiver allocations for 2012/13 are provisional.

⁽³⁾ Totals may not sum exactly due to rounding.

Table 2b: Teaching - Premium funding allocations for part-time and postgraduate taught provision 2012/13

Institution	Allocations (£)					Total ⁽²⁾
	Access and Retention Premium ⁽¹⁾		Part-time premium	Welsh medium premium	Disability premium	
	Communities First element	Low participation element				
University of Glamorgan	455,872	399,272	1,077,207	212	28,200	1,960,763
Aberystwyth University	82,011	56,564	196,531	4,728	12,600	352,434
Bangor University	30,984	40,609	192,338	35,074	29,700	328,705
Cardiff University	300,232	178,283	586,312	1,034	39,900	1,105,762
University of Wales Trinity Saint David	64,619	114,178	368,596	210,050	16,800	774,244
Swansea University	250,052	172,237	250,786	8,619	25,200	706,893
Cardiff Metropolitan University	100,989	87,344	288,391		9,600	486,324
University of Wales, Newport	458,165	378,109	985,678	18,741	27,300	1,867,993
Glyndŵr University	46,734	162,103	811,069	1,695	20,400	1,042,002
Swansea Metropolitan University	126,964	100,320	331,656		12,600	571,540
Open University in Wales	1,001,178	793,841	1,140,447	271	64,200	2,999,936
Bridgend College		494				494
Coleg Sir Gâr	7,686	5,850	31,883		1,200	46,619
Coleg Llandrillo Cymru	15,116	3,304	68,483	178	3,600	90,681
Neath Port Talbot College	6,388	8,019	9,841			24,248
Gower College Swansea	3,935	6,833	3,628			14,396
Total ⁽¹⁾	2,950,924	2,507,360	6,342,847	280,603	291,300	12,373,034

⁽¹⁾ The Assembly Learning Grant element is allocated for FT UG provision only.

⁽²⁾ Totals may not sum exactly due to rounding.

Table 3: Teaching - Public Investment Fund allocations for full-time undergraduate and PGCE provision 2012/13

Institution	Allocations (£)								Total ⁽¹⁾
	Per capita	Access and Retention Premium			Welsh medium premium	Disability premium	Expensive subjects premium	Priority subjects premium	
		Communities First element	Low participation element	Assembly Learning Grant element					
University of Glamorgan	582,600	1,093,162	861,946	432,866	37,485	147,000	9,418,950	833,100	13,407,109
Aberystwyth University	458,100	136,888	375,265	134,401	169,513	112,200	5,170,650	708,375	7,265,392
Bangor University	395,500	113,672	385,203	147,694	479,816	143,400	6,039,450	444,900	8,149,635
Cardiff University	919,300	212,399	522,480	184,662	10,888	161,700	25,480,200	1,314,150	28,805,779
University of Wales Trinity Saint David	122,900	83,522	129,269	99,432	316,557	74,400	561,900	49,650	1,437,630
Swansea University	565,100	468,001	502,989	214,346	20,053	99,000	6,902,745	1,504,275	10,276,509
Cardiff Metropolitan University	399,800	474,115	451,305	230,003	61,184	97,800	3,609,330	191,040	5,514,577
University of Wales, Newport	200,800	344,623	359,264	167,801	4,489	79,200	496,800	220,575	1,873,552
Glyndŵr University	147,000	82,241	254,094	113,464	6,160	127,500	840,900	151,800	1,723,159
Swansea Metropolitan University	194,600	371,707	271,406	154,862	43,263	54,000	668,790	300,300	2,058,928
Open University in Wales									0
Bridgend College	200	2,227	2,920	1,348		900			7,595
Coleg Sir Gâr	8,500	9,578	11,959	26,968		11,100	4,800		72,905
Coleg Llandrillo Cymru	48,600	30,245	1,663	471	3,399	5,400	68,100	31,650	189,528
Neath Port Talbot College		5,040	3,458	21,591				23,400	53,489
Gower College Swansea				2,045					2,045
Total ⁽¹⁾	4,043,000	3,427,420	4,133,221	1,931,954	1,152,809	1,113,600	59,262,615	5,773,215	80,837,834

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 4: QR allocations 2012/13

Institution	Allocation (£)
University of Glamorgan	2,381,744
Aberystwyth University	7,335,976
Bangor University	6,977,490
Cardiff University	39,982,078
University of Wales Trinity Saint David	662,754
Swansea University	11,621,605
Cardiff Metropolitan University	1,126,661
University of Wales, Newport	453,887
Glyndŵr University	
Swansea Metropolitan University	135,488
University of Wales Centre for Advanced Welsh and Celtic Studies	399,660
Total ⁽¹⁾	71,077,344

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 5: Postgraduate research training allocations 2012/13

Institution	Allocation (£)
University of Glamorgan	265,308
Aberystwyth University	378,832
Bangor University	691,236
Cardiff University	2,698,272
University of Wales Trinity Saint David	34,420
Swansea University	968,588
Cardiff Metropolitan University	105,103
University of Wales, Newport	15,587
Glyndŵr University	
Swansea Metropolitan University	12,989
Total⁽¹⁾	5,170,336

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 6: Teaching funding comparison 2011/12 and 2012/13

HE Institutions	Allocations 2011/12 ⁽¹⁾ (£)					Allocations 2012/13 (£)				Percentage change	Fee income estimates ⁽⁴⁾	Total including fee income estimates 2012/13	Percentage change including fee income estimates
	PT/PGT credit based teaching funding	FT UG/PGCE credit based teaching funding	PT/PGT other teaching funding ⁽²⁾	FT UG/PGCE other teaching funding ⁽²⁾	Total ⁽³⁾	PT/PGT credit based teaching funding	PT/PGT per capita, premium and PT fee waiver funding	FT UG/PGCE PIF per capita and premium funding	Total ⁽³⁾				
University of Glamorgan	8,079,092	32,254,810	1,272,836	2,308,962	43,915,700	6,854,465	2,552,791	13,407,109	22,814,365	-48.0%	21,462,168	44,276,533	0.8%
Aberystwyth University	1,873,712	18,106,338	360,785	1,211,660	21,552,495	1,415,241	682,144	7,265,392	9,362,777	-56.6%	13,776,615	23,139,392	7.4%
Bangor University	2,221,219	16,637,464	315,553	1,501,418	20,675,654	2,092,461	538,605	8,149,635	10,780,701	-47.9%	11,635,832	22,416,533	8.4%
Cardiff University	5,664,952	52,363,170	766,182	1,971,387	60,765,691	5,336,138	1,968,766	28,805,779	36,110,683	-40.6%	24,830,010	60,940,693	0.3%
University of Wales Trinity Saint David	2,267,542	6,358,001	563,866	693,777	9,883,187	1,963,819	1,063,756	1,437,630	4,465,205	-54.8%	5,473,900	9,939,105	0.6%
Swansea University	1,991,407	21,716,942	580,565	1,592,848	25,881,762	1,875,920	1,012,193	10,276,509	13,164,623	-49.1%	14,103,180	27,267,803	5.4%
Cardiff Metropolitan University	1,899,082	19,025,785	291,972	1,290,778	22,507,618	1,784,038	646,414	5,514,577	7,945,029	-64.7%	15,597,630	23,542,659	4.6%
University of Wales, Newport	5,715,074	9,272,405	1,275,257	759,445	17,022,181	5,010,491	2,393,793	1,873,552	9,277,836	-45.5%	7,872,080	17,149,916	0.8%
Glyndŵr University	4,568,503	7,952,374	526,155	494,173	13,541,204	4,172,065	1,339,977	1,723,159	7,235,201	-46.6%	3,553,004	10,788,205	-20.3%
Swansea Metropolitan University	2,083,366	10,523,321	381,724	797,202	13,785,612	1,789,907	751,110	2,058,928	4,599,945	-66.6%	9,172,722	13,772,667	-0.1%
Open University in Wales	6,052,969	0	2,050,113		8,103,082	5,702,236	3,953,436		9,655,672	19.2%		9,655,672	19.2%
Total ⁽³⁾	42,416,918	194,210,610	8,385,008	12,621,650	257,634,186	37,996,779	16,902,984	80,512,271	135,412,035	-47.4%	127,477,141	262,889,176	2.0%

FE Institutions	Allocations 2011/12 ⁽¹⁾ (£)					Allocations 2012/13 (£)				Percentage change	Fee income estimates ⁽⁴⁾	Total including fee income estimates 2012/13	Percentage change including fee income estimates
	PT/PGT credit based teaching funding	FT UG/PGCE credit based teaching funding	Other teaching funding ⁽²⁾		Total ⁽³⁾	PT/PGT credit based teaching funding	PT/PGT per capita, premium and PT fee waiver funding	FT UG/PGCE PIF per capita and premium funding	Total ⁽³⁾				
Bridgend College		54,351	7,506		61,857	0	894	7,595	8,489	-86.3%	63,630	72,119	16.6%
Coleg Sir Gâr	229,418	642,347	81,376		953,141	159,415	58,119	72,905	290,439	-69.5%	407,535	697,974	-26.8%
Coleg Llandrillo Cymru	363,511	864,435	180,963		1,408,910	342,416	123,481	189,528	655,425	-53.5%	877,725	1,533,150	8.8%
Neath Port Talbot College	52,238	39,424	41,192		132,854	49,207	28,848	53,489	131,545	-1.0%	5,885	137,430	3.4%
Gower College Swansea	19,259		12,838		32,097	18,139	25,596	2,045	45,780	42.6%			42.6%
Total ⁽³⁾	664,426	1,600,558	323,874		2,588,859	569,177	236,939	325,562	1,131,678	-56.3%	1,354,775	2,486,453	-4.0%

Total HEIs and FEIs ⁽³⁾	43,081,345	195,811,168	8,708,882	12,621,650	260,223,045	38,565,956	17,139,923	80,837,834	136,543,712	-47.5%	128,831,916	265,375,628	2.0%
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⁽¹⁾ 2011/12 funding allocations shown here place ITT (QTS) provision at the delivering institution.

⁽²⁾ For 2011/12, other teaching funding includes per capita funding, all premium funding, ERASMUS fee compensation allocations for FT UG and part-time fee waiver allocations for PT UG. For FEIs, allocations cannot be split by mode and level.

⁽³⁾ Totals may not sum exactly due to rounding.

⁽⁴⁾ Fee income estimates are based on the maximum student number for 2012/13 multiplied by the average fee as returned on the approved fee plans for 2012/13 or the basic fee chargeable (£4,000) where an institution has no approved fee plan, minus the £3,465 part of the fee.

Table 7: Total funding allocations 2012/13

HE Institutions	Allocations (£)								
	PT/PGT credit based teaching funding	PT/PGT per capita	PT/PGT premiums ⁽¹⁾	FT UG/PGCE PIF per capita	FT UG/PGCE PIF premiums ⁽²⁾	Part-time fee waiver ⁽³⁾	QR	PGR	Total ⁽⁴⁾
University of Glamorgan	6,854,465	582,300	1,960,763	582,600	12,824,509	9,728	2,381,744	265,308	25,461,418
Aberystwyth University	1,415,241	268,900	352,434	458,100	6,807,292	60,810	7,335,976	378,832	17,077,585
Bangor University	2,092,461	163,500	328,705	395,500	7,754,135	46,400	6,977,490	691,236	18,449,427
Cardiff University	5,336,138	729,600	1,105,762	919,300	27,886,479	133,403	39,982,078	2,698,272	78,791,033
University of Wales Trinity Saint David	1,963,819	225,000	774,244	122,900	1,314,730	64,512	662,754	34,420	5,162,379
Swansea University	1,875,920	255,300	706,893	565,100	9,711,409	50,000	11,621,605	968,588	25,754,816
Cardiff Metropolitan University	1,784,038	156,900	486,324	399,800	5,114,777	3,190	1,126,661	105,103	9,176,793
University of Wales, Newport	5,010,491	505,800	1,867,993	200,800	1,672,752	20,000	453,887	15,587	9,747,309
Glyndŵr University	4,172,065	291,500	1,042,002	147,000	1,576,159	6,475			7,235,201
Swansea Metropolitan University	1,789,907	164,100	571,540	194,600	1,864,328	15,470	135,488	12,989	4,748,422
Open University in Wales	5,702,236	870,500	2,999,936			83,000			9,655,672
University of Wales Centre for Advanced Welsh and Celtic Studies							399,660		399,660
Total ⁽⁴⁾	37,996,779	4,213,400	12,196,596	3,985,700	76,526,571	492,988	71,077,344	5,170,336	211,659,714

FE Institutions	Allocations (£)								
	PT/PGT credit based teaching funding	PT/PGT per capita	PT/PGT premiums ⁽¹⁾	FT UG/PGCE PIF per capita	FT UG/PGCE PIF premiums ⁽²⁾	Part-time fee waiver ⁽³⁾	QR	PGR	Total ⁽⁴⁾
Bridgend College		400	494	200	7,395				8,489
Coleg Sir Gâr	159,415	11,500	46,619	8,500	64,405				290,439
Coleg Llandrillo Cymru	342,416	26,800	90,681	48,600	140,928	6,000			655,425
Neath Port Talbot College	49,207	4,600	24,248		53,489				131,545
Gower College Swansea	18,139	6,700	14,396		2,045	4,500			45,780
Total ⁽⁴⁾	569,177	50,000	176,439	57,300	268,262	10,500			1,131,678

Total HEIs and FEIs ⁽⁴⁾	38,565,956	4,263,400	12,373,034	4,043,000	76,794,834	503,488	71,077,344	5,170,336	212,791,392
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⁽¹⁾ Premiums for PT/PGT consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽²⁾ PIF premium allocations consist of the access and retention premium, the part-time premium, the Welsh medium premium, the disability premium, the expensive subjects premium and the priority subjects premium

⁽³⁾ Part-time fee waiver allocations for 2012/13 are provisional.

⁽⁴⁾ Totals may not sum exactly due to rounding.

Table 8: Funding comparison 2011/12 and 2012/13

HE Institutions	Allocations 2011/12 ⁽¹⁾ (£)					Allocations 2012/13 (£)					Percentage change	Fee income estimates ⁽⁶⁾	Total including fee income estimates 2012/13	Percentage change including fee income estimates
	Credit based teaching funding	Other teaching funding ⁽²⁾	QR	PGR	Total ⁽⁵⁾	PT/PGT Teaching, per capita and premium and PT fee waiver ⁽³⁾	FT UG/PGCE PIF per capita and premium ⁽⁴⁾	QR	PGR	Total ⁽⁵⁾				
University of Glamorgan	40,333,902	3,581,798	2,371,044	254,725	46,541,468	9,407,256	13,407,109	2,381,744	265,308	25,461,418	-45.29%	21,462,168	46,923,586	0.8%
Aberystwyth University	19,980,050	1,572,445	7,381,395	397,708	29,331,599	2,097,385	7,265,392	7,335,976	378,832	17,077,585	-41.78%	13,776,615	30,854,200	5.2%
Bangor University	18,858,683	1,816,971	6,951,624	693,131	28,320,410	2,631,066	8,149,635	6,977,490	691,236	18,449,427	-34.85%	11,635,832	30,085,259	6.2%
Cardiff University	58,028,121	2,737,569	39,956,038	2,744,238	103,465,967	7,304,904	28,805,779	39,982,078	2,698,272	78,791,033	-23.85%	24,830,010	103,621,043	0.1%
University of Wales Trinity Saint David	8,625,543	1,257,644	663,523	44,682	10,591,392	3,027,574	1,437,630	662,754	34,420	5,162,379	-51.26%	5,473,900	10,636,279	0.4%
Swansea University	23,708,349	2,173,413	11,645,398	928,161	38,455,322	2,888,113	10,276,509	11,621,605	968,588	25,754,816	-33.03%	14,103,180	39,857,996	3.6%
Cardiff Metropolitan University	20,924,867	1,582,751	1,117,943	83,255	23,708,816	2,430,451	5,514,577	1,126,661	105,103	9,176,793	-61.29%	15,597,630	24,774,423	4.5%
University of Wales, Newport	14,987,479	2,034,702	453,777	15,359	17,491,318	7,404,283	1,873,552	453,887	15,587	9,747,309	-44.27%	7,872,080	17,619,389	0.7%
Glyndŵr University	12,520,876	1,020,328	0		13,541,204	5,512,041	1,723,159			7,235,201	-46.57%	3,553,004	10,788,205	-20.3%
Swansea Metropolitan University	12,606,687	1,178,925	139,284	9,076	13,933,973	2,541,017	2,058,928	135,488	12,989	4,748,422	-65.92%	9,172,722	13,921,144	-0.1%
Open University in Wales	6,052,969	2,050,113			8,103,082	9,655,672				9,655,672	19.16%		9,655,672	19.2%
Centre for Advanced Welsh and Celtic Studies			397,317		397,317			399,660		399,660	0.59%		399,660	0.6%
Total ⁽⁵⁾	236,627,528	21,006,658	71,077,344	5,170,336	333,881,866	54,899,763	80,512,271	71,077,344	5,170,336	211,659,714	-36.61%	127,477,141	339,136,855	1.6%

FE Institutions	Allocations 2011/12 ⁽¹⁾ (£)					Allocations 2012/13 (£)					Percentage change	Fee income estimates ⁽⁶⁾	Total including fee income estimates 2012/13	Percentage change including fee income estimates
	Credit based teaching funding	Other teaching funding ⁽²⁾	QR	PGR	Total ⁽⁵⁾	PT/PGT Teaching, per capita and premium and PT fee waiver ⁽³⁾	FT UG/PGCE PIF per capita and premium ⁽⁴⁾	QR	PGR	Total ⁽⁵⁾				
Bridgend College	54,352	7,506			61,857	894	7,595			8,489	-86.28%	63,630	72,119	17%
Coleg Sir Gâr	871,765	81,376			953,141	217,534	72,905			290,439	-69.53%	407,535	697,974	-27%
Coleg Llandrillo Cymru	1,227,947	180,963			1,408,910	465,897	189,528			655,425	-53.48%	877,725	1,533,150	9%
Neath Port Talbot College	91,662	41,192			132,854	78,056	53,489			131,545	-0.99%	5,885	137,430	3%
Gower College Swansea	19,259	12,838			32,097	43,735	2,045			45,780	42.63%	0	45,780	43%
Total ⁽⁵⁾	2,264,985	323,874			2,588,859	806,116	325,562			1,131,678	-56.29%	1,354,775	2,486,453	-4%

Total HEIs and FEIs ⁽⁵⁾	238,892,513	21,330,533	71,077,344	5,170,336	336,470,725	55,705,879	80,837,834	71,077,344	5,170,336	212,791,392	-36.76%	128,831,916	341,623,308	1.5%
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⁽¹⁾ 2011/12 funding allocations shown here place ITT (QTS) provision at the delivering institution.

⁽²⁾ For 2011/12, other teaching funding includes per capita funding, all premium funding, ERASMUS fee compensation allocations and part-time fee waiver allocations.

⁽³⁾ Premiums for PT/PGT consist of the access and retention premium, the part-time premium, the Welsh medium premium and the disability premium.

⁽⁴⁾ FT UG/PGCE PIF premium allocations consist of the access and retention premium, the part-time premium, the Welsh medium premium, the disability premium, the expensive subjects premium and the priority subjects premium

⁽⁵⁾ Totals may not sum exactly due to rounding.

⁽⁶⁾ Fee income estimates are based on the maximum student number for 2012/13 multiplied by the average fee as returned on the approved fee plans for 2012/13 or the basic fee chargeable (£4,000) where an institution has no approved fee plan, minus the £3,465 part of the fee.

Annex A: Units of Funding 2012/13

Teaching

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	42.53	
	clinical quota	91.52	
	non-quota		35.81
2	Subjects and Professions Allied to Medicine	29.48	23.11
3	Science	33.50	27.13
4	Engineering and Technology	37.72	31.35
5	Built Environment	29.88	23.51
6	Mathematical Sciences, IT & Computing	26.45	20.08
7	Business and Management	16.52	10.15
8	Social Sciences	14.66	8.28
9	Humanities	20.79	14.42
10	Art, Design and Performing Arts	25.99	19.61
11a	Education: Initial Teacher Training (QTS)	29.94	29.94
11b	Education: Non-QTS	25.37	19.00

Notes: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;

The units of funding shown here have been used in the calculation of the credit based funding for part-time and postgraduate taught provision and in the calculation of the Welsh medium premium for all modes and levels.

Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX B

All institutions

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time Postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	96,150	0	0	783,380
Clinical Dentistry	11,961	0	0	57,511
Subjects and Professions Allied to Medicine	498,529	3,246,839	354,468	1,240,406
Science	2,225,935	2,066,649	215,271	1,006,414
Engineering and Technology	521,695	3,143,887	1,935,979	266,569
Built Environment	379,310	731,223	438,758	108,099
Mathematical Sciences, IT and Computing	305,959	1,309,963	271,430	121,444
Business and Management	445,656	1,411,155	383,297	531,890
Social Sciences	586,588	786,685	140,384	183,410
Humanities	1,079,193	3,219,415	2,121	625,770
Art, Design and Performing Arts	374,316	806,834	190,507	268,108
Art, Design and Performing Arts - performance element	237,968	0	0	419,492
Education ITT (QTS) Primary	0	1,557	0	0
Secondary	0	0	0	89,820
Education Non-QTS	88,464	2,450,818	1,836,255	1,068,427
Total	6,851,724	19,175,023	5,768,469	6,770,741
			Total part-time	31,714,233

Totals may not sum exactly due to rounding.

Total funds 38,565,956

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time Postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	2,685	0	0	21,876
Clinical Dentistry	334	0	0	1,606
Subjects and Professions Allied to Medicine	21,572	110,137	12,024	53,674
Science	82,047	61,691	6,426	37,096
Engineering and Technology	16,641	83,348	51,325	8,503
Built Environment	16,134	24,472	14,684	4,598
Mathematical Sciences, IT and Computing	15,237	49,526	10,262	6,048
Business and Management	43,907	85,421	23,202	52,403
Social Sciences	70,844	53,662	9,576	22,151
Humanities	74,840	154,854	102	43,396
Art, Design and Performing Arts	19,088	31,044	7,330	13,672
Art, Design and Performing Arts - performance element	2,947	0	0	5,195
Education ITT (QTS) Primary	0	52	0	0
Secondary	0	0	0	3,000
Education Non-QTS	4,656	96,603	72,379	56,233
Total	370,932	750,810	207,310	329,451
			Total part-time	1,287,571

Totals may not sum exactly due to rounding.

Total credit values 1,658,503

ANNEX B

Institution: University of Glamorgan

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	43,377	892,065	171,692	304,104
Science	389,967	312,120	21,742	82,177
Engineering and Technology	261,961	432,347	907,920	61,509
Built Environment	31,198	205,784	43,386	12,249
Mathematical Sciences, IT and Computing	120,400	37,691	222,259	39,256
Business and Management	110,056	197,150	278,560	224,112
Social Sciences	66,281	27,619	31,167	65,876
Humanities	52,921	30,624	2,121	23,548
Art, Design and Performing Arts	151,526	49,225	1,325	61,870
Art, Design and Performing Arts - performance element	237,968	0	0	419,492
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	2,774	4,237	209,074	13,737
Total	1,468,430	2,188,860	1,889,246	1,307,929
			Total part-time	5,386,036
			Total funds	6,854,465

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	1,877	30,260	5,824	13,159
Science	14,374	9,317	649	3,029
Engineering and Technology	8,356	11,462	24,070	1,962
Built Environment	1,327	6,887	1,452	521
Mathematical Sciences, IT and Computing	5,996	1,425	8,403	1,955
Business and Management	10,843	11,934	16,862	22,080
Social Sciences	8,005	1,884	2,126	7,956
Humanities	3,670	1,473	102	1,633
Art, Design and Performing Arts	7,727	1,894	51	3,155
Art, Design and Performing Arts - performance element	2,947	0	0	5,195
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	146	167	8,241	723
Total	65,268	76,703	67,780	61,368
			Total part-time	205,851
			Total credit values	271,119

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Aberystwyth University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	324	0	0
Science	155,618	129,880	68,340	109
Engineering and Technology	94	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	1,024	899	0	0
Business and Management	57,500	843	0	244
Social Sciences	57,488	22,723	0	4,985
Humanities	116,903	323,451	0	203,654
Art, Design and Performing Arts	43,809	183,905	0	24,767
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	152	25	0	18,506
Total	432,587	662,050	68,340	252,264

Total part-time 982,654

Totals may not sum exactly due to rounding.

Total funds 1,415,241

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	11	0	0
Science	5,736	3,877	2,040	4
Engineering and Technology	3	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	51	34	0	0
Business and Management	5,665	51	0	24
Social Sciences	6,943	1,550	0	602
Humanities	8,107	15,558	0	14,123
Art, Design and Performing Arts	2,234	7,076	0	1,263
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	8	1	0	974
Total	28,747	28,158	2,040	16,990

Total part-time 47,188

Totals may not sum exactly due to rounding.

Total credit values 75,935

ANNEX B

Institution: Bangor University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	670	24,174	0	18,211
Science	839,809	103,448	23,919	275,939
Engineering and Technology	42,887	10,411	0	0
Built Environment	6,395	0	0	0
Mathematical Sciences, IT and Computing	16,205	34,967	0	0
Business and Management	34,185	14,455	7,930	15,469
Social Sciences	17,082	42,646	0	10,971
Humanities	134,467	74,158	0	56,022
Art, Design and Performing Arts	31,376	155,420	0	6,530
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	1,557	0	0
Secondary	0	0	0	0
Education Non-QTS	7,695	2,816	0	82,650
Total	1,130,770	464,051	31,849	465,791
			Total part-time	961,691

Totals may not sum exactly due to rounding.

Total funds 2,092,461

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	29	820	0	788
Science	30,955	3,088	714	10,171
Engineering and Technology	1,368	276	0	0
Built Environment	272	0	0	0
Mathematical Sciences, IT and Computing	807	1,322	0	0
Business and Management	3,368	875	480	1,524
Social Sciences	2,063	2,909	0	1,325
Humanities	9,325	3,567	0	3,885
Art, Design and Performing Arts	1,600	5,980	0	333
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	52	0	0
Secondary	0	0	0	0
Education Non-QTS	405	111	0	4,350
Total	50,192	19,000	1,194	22,376
			Total part-time	42,570

Totals may not sum exactly due to rounding.

Total credit values 92,762

ANNEX B

Institution: Cardiff University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	96,150	0	0	760,533
Clinical Dentistry	11,961	0	0	57,511
Subjects and Professions Allied to Medicine	378,727	114,618	0	67,574
Science	341,838	134,637	0	252,228
Engineering and Technology	120,415	41,228	0	93,392
Built Environment	329,963	15,388	0	91,854
Mathematical Sciences, IT and Computing	96,344	120,929	0	19,056
Business and Management	112,980	42,192	0	30,044
Social Sciences	348,381	19,117	0	59,070
Humanities	526,402	860,893	0	46,432
Art, Design and Performing Arts	31,003	17,179	0	3,059
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	10,412	50,867	0	33,763
Total	2,404,575	1,417,048	0	1,514,514
			Total part-time	2,931,562
			Total funds	5,336,138

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	2,685	0	0	21,238
Clinical Dentistry	334	0	0	1,606
Subjects and Professions Allied to Medicine	16,388	3,888	0	2,924
Science	12,600	4,019	0	9,297
Engineering and Technology	3,841	1,093	0	2,979
Built Environment	14,035	515	0	3,907
Mathematical Sciences, IT and Computing	4,798	4,572	0	949
Business and Management	11,131	2,554	0	2,960
Social Sciences	42,075	1,304	0	7,134
Humanities	36,505	41,409	0	3,220
Art, Design and Performing Arts	1,581	661	0	156
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	548	2,005	0	1,777
Total	146,521	62,020	0	58,147
			Total part-time	120,167
			Total credit values	266,688

Totals may not sum exactly due to rounding.

ANNEX B

Institution: University of Wales Trinity Saint David

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	25,502	9,715	75,141	27,673
Engineering and Technology	0	0	5,658	0
Built Environment	0	87,847	240,922	0
Mathematical Sciences, IT and Computing	0	4,761	35,417	0
Business and Management	5,989	8,095	29,240	11,064
Social Sciences	7,700	70,661	67,583	18,299
Humanities	71,956	224,116	0	192,074
Art, Design and Performing Arts	0	58,218	153,315	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	9,690	438,622	43,332	41,230
Total	120,837	902,035	650,607	290,339
			Total part-time	1,842,982
			Total funds	1,963,819

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	940	290	2,243	1,020
Engineering and Technology	0	0	150	0
Built Environment	0	2,940	8,063	0
Mathematical Sciences, IT and Computing	0	180	1,339	0
Business and Management	590	490	1,770	1,090
Social Sciences	930	4,820	4,610	2,210
Humanities	4,990	10,780	0	13,320
Art, Design and Performing Arts	0	2,240	5,899	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	510	17,289	1,708	2,170
Total	7,960	39,029	25,782	19,810
			Total part-time	84,621
			Total credit values	92,581

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Swansea University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	22,847
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	40,235	323,631	0	238,703
Science	193,518	125,659	0	25,258
Engineering and Technology	27,369	0	0	408
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	61,103	129,764	0	2,209
Business and Management	43,472	198	0	3,766
Social Sciences	87,429	29,613	0	15,815
Humanities	160,769	258,316	0	38,920
Art, Design and Performing Arts	137	52	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	7,961	7,078	0	31,692
Total	621,993	874,311	0	379,616
Total part-time				1,253,927
Total funds				1,875,920

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	638
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	1,741	10,978	0	10,329
Science	7,133	3,751	0	931
Engineering and Technology	873	0	0	13
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	3,043	4,906	0	110
Business and Management	4,283	12	0	371
Social Sciences	10,559	2,020	0	1,910
Humanities	11,149	12,425	0	2,699
Art, Design and Performing Arts	7	2	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	419	279	0	1,668
Total	39,207	34,373	0	18,669
Total part-time				53,042
Total credit values				92,249

Totals may not sum exactly due to rounding.

ANNEX B

Institution: University of Wales, Newport

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,860	0	313,510
Science	407	44,488	0	651
Engineering and Technology	564	602,124	532,041	2,696
Built Environment	0	0	45,687	0
Mathematical Sciences, IT and Computing	502	139,392	13,754	13,172
Business and Management	13,489	563,332	67,567	119,892
Social Sciences	240	92,094	4,984	2,881
Humanities	389	30,437	0	8,421
Art, Design and Performing Arts	39,436	468	0	55,418
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	27,075	512,499	1,406,259	353,761
Total	82,103	1,987,693	2,070,291	870,403
			Total part-time	4,928,388
			Total funds	5,010,491

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	97	0	13,566
Science	15	1,328	0	24
Engineering and Technology	18	15,963	14,105	86
Built Environment	0	0	1,529	0
Mathematical Sciences, IT and Computing	25	5,270	520	656
Business and Management	1,329	34,100	4,090	11,812
Social Sciences	29	6,282	340	348
Humanities	27	1,464	0	584
Art, Design and Performing Arts	2,011	18	0	2,826
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	1,425	20,201	55,430	18,619
Total	4,879	84,723	76,014	48,521
			Total part-time	209,258
			Total credit values	214,137

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Cardiff Metropolitan University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	12,133	131,982	0	134,084
Science	230,849	105,860	26,130	282,071
Engineering and Technology	6,239	0	0	3,449
Built Environment	0	116,652	46,015	0
Mathematical Sciences, IT and Computing	4,960	3,491	0	2,369
Business and Management	37,078	33,040	0	23,487
Social Sciences	1,283	0	0	0
Humanities	6,518	0	0	19,207
Art, Design and Performing Arts	23,454	136,993	35,866	26,003
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	19,570	236,956	0	78,299
Total	342,083	764,974	108,011	568,969

Total part-time 1,441,955

Totals may not sum exactly due to rounding.

Total funds 1,784,038

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	525	4,477	0	5,802
Science	8,509	3,160	780	10,397
Engineering and Technology	199	0	0	110
Built Environment	0	3,904	1,540	0
Mathematical Sciences, IT and Computing	247	132	0	118
Business and Management	3,653	2,000	0	2,314
Social Sciences	155	0	0	0
Humanities	452	0	0	1,332
Art, Design and Performing Arts	1,196	5,271	1,380	1,326
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	1,030	9,340	0	4,121
Total	15,966	28,284	3,700	25,520

Total part-time 57,504

Totals may not sum exactly due to rounding.

Total credit values 73,470

ANNEX B

Institution: Swansea Metropolitan University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	40,977	0	9,937
Science	48,427	20,603	0	10,309
Engineering and Technology	0	311,190	0	24,453
Built Environment	11,755	60,806	0	3,997
Mathematical Sciences, IT and Computing	5,422	41,315	0	23,233
Business and Management	22,432	176,665	0	48,314
Social Sciences	704	22,532	36,650	3,353
Humanities	8,868	1,455	0	433
Art, Design and Performing Arts	30,886	77,450	0	66,674
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	3,135	433,878	0	244,055
Total	131,628	1,186,871	36,650	434,758
			Total part-time	1,658,279
			Total funds	1,789,907

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,390	0	430
Science	1,785	615	0	380
Engineering and Technology	0	8,250	0	780
Built Environment	500	2,035	0	170
Mathematical Sciences, IT and Computing	270	1,562	0	1,157
Business and Management	2,210	10,694	0	4,760
Social Sciences	85	1,537	2,500	405
Humanities	615	70	0	30
Art, Design and Performing Arts	1,575	2,980	0	3,400
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	165	17,102	0	12,845
Total	7,205	46,235	2,500	24,357
			Total part-time	73,092
			Total credit values	80,297

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Glyndŵr University

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	23,387	515,104	182,776	145,223
Science	0	22,278	0	15,573
Engineering and Technology	62,167	1,072,002	490,360	19,656
Built Environment	0	149,520	62,748	0
Mathematical Sciences, IT and Computing	0	125,373	0	3,434
Business and Management	8,475	137,744	0	28,349
Social Sciences	0	1,642	0	0
Humanities	0	334,968	0	10,685
Art, Design and Performing Arts	22,689	16,296	0	20,120
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0
Education Non-QTS	0	411,882	177,590	112,024
Total	116,718	2,786,808	913,474	355,064
			Total part-time	4,055,346
			Total funds	4,172,065

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	1,012	17,473	6,200	6,284
Science	0	665	0	574
Engineering and Technology	1,983	28,420	13,000	627
Built Environment	0	5,004	2,100	0
Mathematical Sciences, IT and Computing	0	4,740	0	171
Business and Management	835	8,338	0	2,793
Social Sciences	0	112	0	0
Humanities	0	16,112	0	741
Art, Design and Performing Arts	1,157	627	0	1,026
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0
Education Non-QTS	0	16,235	7,000	5,896
Total	4,987	97,726	28,300	18,112
			Total part-time	144,138
			Total credit values	149,125

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Open University in Wales

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,201,104	0	9,059
Science	0	1,044,564	0	34,428
Engineering and Technology	0	570,666	0	61,007
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	583,275	0	18,715
Business and Management	0	161,979	0	27,151
Social Sciences	0	451,924	0	2,161
Humanities	0	1,039,646	0	26,374
Art, Design and Performing Arts	0	15,932	0	3,667
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	89,820
Education Non-QTS	0	302,055	0	58,710
Total	0	5,371,143	0	331,092
Total part-time				5,702,236
Total funds				5,702,236

Totals may not sum exactly due to rounding.

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	40,743	0	392
Science	0	31,181	0	1,269
Engineering and Technology	0	15,129	0	1,946
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	22,052	0	932
Business and Management	0	9,805	0	2,675
Social Sciences	0	30,827	0	261
Humanities	0	50,007	0	1,829
Art, Design and Performing Arts	0	613	0	187
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	3,000
Education Non-QTS	0	11,906	0	3,090
Total	0	212,263	0	15,581
Total part-time				227,844
Total credit values				227,844

Totals may not sum exactly due to rounding.

ANNEX B

Institution: Bridgend College

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	0	0	0

Total part-time -

Totals may not sum exactly due to rounding.

Total funds 0

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	0	0	0

Total part-time -

Totals may not sum exactly due to rounding.

Total credit values 0

ANNEX B

Institution: Coleg Sir Gâr

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	70,914	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	22,747	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	65,755	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	159,415	0	0

Total part-time 159,415

Totals may not sum exactly due to rounding.

Total funds 159,415

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	1,880	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	860	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	2,530	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	5,270	0	0

Total part-time 5,270

Totals may not sum exactly due to rounding.

Total credit values 5,270

ANNEX B

Institution: Coleg Llandrillo Cymru

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	13,400	0	0
Engineering and Technology	0	33,005	0	0
Built Environment	0	52,051	0	0
Mathematical Sciences, IT and Computing	0	59,327	0	0
Business and Management	0	57,324	0	0
Social Sciences	0	6,113	0	0
Humanities	0	41,351	0	0
Art, Design and Performing Arts	0	29,940	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	49,903	0	0
Total	0	342,416	0	0

Total part-time 342,416

Totals may not sum exactly due to rounding.

Total funds 342,416

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	400	0	0
Engineering and Technology	0	875	0	0
Built Environment	0	1,742	0	0
Mathematical Sciences, IT and Computing	0	2,243	0	0
Business and Management	0	3,470	0	0
Social Sciences	0	417	0	0
Humanities	0	1,989	0	0
Art, Design and Performing Arts	0	1,152	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	1,967	0	0
Total	0	14,255	0	0

Total part-time 14,255

Totals may not sum exactly due to rounding.

Total credit values 14,255

ANNEX B

Institution: Gower College Swansea

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0
Business and Management	0	18,139	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	18,139	0	0
			Total part-time	18,139

Totals may not sum exactly due to rounding.

Total funds 18,139

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0
Business and Management	0	1,098	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	1,098	0	0
			Total part-time	1,098

Totals may not sum exactly due to rounding.

Total credit values 1,098

ANNEX B

Institution: Neath Port Talbot College

TABLE B1: TEACHING FUNDS 2012/13 (excluding per capita and premia payments) BY ASC

Academic Subject Category	Funds (£)			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	43,177	0	0
Mathematical Sciences, IT and Computing	0	6,031	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	49,207	0	0

Total part-time 49,207

Totals may not sum exactly due to rounding.

Total funds 49,207

TABLE B2: FUNDED CREDIT VALUES 2012/13 BY ASC

Academic Subject Category	Funded credit values			
	Full-time postgraduate taught	Part-time		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate taught
Core				
Clinical Medicine	0	0	0	0
Clinical Dentistry	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0
Science	0	0	0	0
Engineering and Technology	0	0	0	0
Built Environment	0	1,445	0	0
Mathematical Sciences, IT and Computing	0	228	0	0
Business and Management	0	0	0	0
Social Sciences	0	0	0	0
Humanities	0	0	0	0
Art, Design and Performing Arts	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0
Secondary	0	0	0	0
Education Non-QTS	0	0	0	0
Total	0	1,673	0	0

Total part-time 1,673

Totals may not sum exactly due to rounding.

Total credit values 1,673

Annex C: QR Allocations (£) 2012/13 by institution, by Unit of Assessment

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
1	Cardiovascular Medicine				685,934								685,934
2	Cancer Studies				2,359,387								2,359,387
3	Infection and Immunology				1,956,726								1,956,726
4	Other Hospital Based Subject				419,421								419,421
7	Health Service Research			316,577			298,299						614,876
8	Primary Care				585,335								585,335
9	Psychiatry, Neuroscience and Clinical Psychology				1,716,123								1,716,123
10	Dentistry				1,087,880								1,087,880
11	Nursing and Midwifery	409,076			305,086		565,771						1,279,933
12	Allied Health Professions and Studies				1,041,162		1,345,630	308,485					2,695,277
13	Pharmacy				1,296,210								1,296,210
14	Biological Sciences			287,215	3,499,825								3,787,040
16	Agriculture, Food and Veterinary Science		1,437,096	809,474									2,246,571
17	Earth Systems and Environmental Science			920,519	1,416,238								2,336,757
18	Chemistry			453,487	1,537,961								1,991,448
19	Physics		196,379		736,414		561,453						1,494,246
20	Pure Mathematics		113,877		466,261		281,882						862,019
21	Applied Mathematics												0
23	Computer Science and Informatics	511,320	772,896	236,507	1,192,539		1,025,099						3,738,361
24	Electrical and Electronic Engineering			387,099	680,516		331,208						1,398,823
25	General Engineering and Mineral and Mining	279,988					794,832						1,074,821
27	Civil Engineering				1,295,118		1,128,615						2,423,733
28	Mechanical, Aeronautical and Manufacturing				1,369,226		340,434						1,709,660
29	Metallurgy and Materials						752,412						752,412
30	Architecture and Built Environment	145,960			810,406								956,366
31	Town and Country Planning				1,671,139								1,671,139
32	Geography and Environmental Studies		1,088,849				900,707						1,989,555
33	Archaeology				583,882	336,759							920,641
34	Economics and Econometrics						363,954						363,954
35	Accounting and Finance			357,370									357,370
36	Business and Management Studies	172,890	135,710		4,024,942		290,582						4,624,124

Annex C: QR Allocations (£) 2012/13 by institution, by Unit of Assessment

Unit of Assessment		Institution										Total ⁽¹⁾		
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS	
37	Library and Information Management		187,579											187,579
38	Law		207,473		679,343		285,755							1,172,571
39	Politics and International Studies		1,214,232				104,751							1,318,983
40	Social Work and Social Administration	211,185		143,635			348,544							703,364
41	Sociology				1,959,925									1,959,925
43	Development Studies													0
44	Psychology			1,653,810	2,713,645		363,075							4,730,530
45	Education													0
46	Sports Related Studies			291,989				278,873 (A)						570,862
47	American Studies						124,356							124,356
50	European Studies		83,715		571,174									654,889
52	French						75,360							75,360
53	German, Dutch and Scandinavian Languages						116,979							116,979
54	Italian													0
55	Iberian and Latin American Languages						81,621							81,621
56	Celtic Studies		353,154	137,978	152,063		111,805					399,660		1,154,661
57	English Language and Literature	264,095	322,883	286,038	1,466,767		458,550							2,798,333
58	Linguistics													0
59	Classics and Ancient History						106,979							106,979
60	Philosophy													0
61	Theology, Divinity and Religious Studies				154,884	325,996								480,879
62	History	105,160	300,452	319,175	418,999		366,756							1,510,542
63	Art and Design							539,302	453,887		135,488			1,128,677
64	History of Art, Architecture and Design													0
65	Drama, Dance and Performing Arts	186,832	921,680											1,108,512
66	Communication, Cultural and Media Studies	95,239			734,129		96,197							925,564
67	Music			376,616	393,417									770,033
	Total ⁽¹⁾	2,381,744	7,335,976	6,977,490	39,982,078	662,754	11,621,605	1,126,661	453,887	0	135,488	399,660	71,077,344	

⁽¹⁾ Totals may not sum exactly due to rounding

Annex D: QR Funds per unit volume 2012/13 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	89,496	29,832
B	Subjects with a technical/experimental premium	72,715	24,238
C	Other subjects	55,935	18,645

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.