

Annex B1: Funded credit values and funding 2011/12

NOT FOR COMPLETION

Institution:  
Institution Code:

Academic Subject Category	Funded Credit Values						Funds (£)					
	Full-time and Sandwich Year Out			Part-time			Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>Table 1: Core + Addition (post regional redistribution)</b>												
Pre-clinical Medicine/Dentistry												
Clinical Medicine/Dentistry												
Subjects and Professions Allied to Medicine												
Science												
Engineering and Technology												
Built Environment												
Mathematical Sciences, IT and Computing												
Business and Management												
Social Sciences												
Humanities												
Art, Design and Performing Arts												
Art, Design and Performing Arts - performance element												
Education ITT (QTS) Primary												
Education ITT (QTS) Secondary												
Education Non-QTS												
Education Non-QTS (ringfenced)												
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Table 2: Reward allocation for regional redistribution</b>												
Pre-clinical Medicine/Dentistry												
Clinical Medicine/Dentistry												
Subjects and Professions Allied to Medicine												
Science												
Engineering and Technology												
Built Environment												
Mathematical Sciences, IT and Computing												
Business and Management												
Social Sciences												
Humanities												
Art, Design and Performing Arts												
Art, Design and Performing Arts - performance element												
Education ITT (QTS) Primary												
Education ITT (QTS) Secondary												
Education Non-QTS												
Education Non-QTS (ringfenced)												
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Table 3: Bids for additional funded credit values</b>												
Pre-clinical Medicine/Dentistry												
Clinical Medicine/Dentistry												
Subjects and Professions Allied to Medicine												
Science												
Engineering and Technology												
Built Environment												
Mathematical Sciences, IT and Computing												
Business and Management												
Social Sciences												
Humanities												
Art, Design and Performing Arts												
Art, Design and Performing Arts - performance element												
Education ITT (QTS) Primary												
Education ITT (QTS) Secondary												
Education Non-QTS												
Education Non-QTS (ringfenced)												
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Table 4: Total funded credit values</b>												
Pre-clinical Medicine/Dentistry												
Clinical Medicine/Dentistry												
Subjects and Professions Allied to Medicine												
Science												
Engineering and Technology												
Built Environment												
Mathematical Sciences, IT and Computing												
Business and Management												
Social Sciences												
Humanities												
Art, Design and Performing Arts												
Art, Design and Performing Arts - performance element												
Education ITT (QTS) Primary												
Education ITT (QTS) Secondary												
Education Non-QTS												
Education Non-QTS (ringfenced)												
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total FT/SW</b>			<b>Total PT</b>			<b>Total FT/SW</b>			<b>Total PT</b>		
	-			-			-			-		
	<b>Grand Total</b>			<b>Grand Total</b>			<b>Grand Total</b>			<b>Grand Total</b>		
	0			0			0			0		

Sandwich Year Out counted as 60 credit values

Source: Strategic Implementation Allocations 2011/12 (circular reference: W11/12HE)

Note that this table is included for information only

Bid based funded credit values, Medicine and Dentistry, Initial Teacher Training (QTS), ASC10 performance element and ASC11b (ringfenced) cells not eligible for redistribution





Annex B4: Proposals for redistributing between institutions

To be completed - please refer to the notes in Annex A

Institution:

Institution Code:

Funding Cell Redistributing From:						
Institution code	ASC	Mode	Level	Number of funded credit values	Unit of funding	Total funding (£) (col5*col6)
Col1	Col2	Col3	Col4	Col5	Col6	Col7
<b>Total</b>				<b>0</b>		<b>0</b>

Funding Cell Redistributing To:						
Institution code	ASC	Mode	Level	Number of funded credit values	Unit of funding	Total funding (£) (col12*col13)
Col8	Col9	Col10	Col11	Col12	Col13	Col14
<b>Total</b>				<b>0</b>		<b>0</b>

Difference between 'redistributed to' and 'redistributed from' (£): **0.00**

A rationale must be provided with this proposal.

Codes to be used in completion of the tables:

ASC	Description
1b	Clinical Medicine
1d	Clinical Dentistry
2	Subjects and Professions Allied to Medicine
3	Science
4	Engineering and Technology
5	Built Environment
6	Mathematical Sciences, IT and Computing
7	Business and Management
8	Social Sciences
9	Humanities
10	Art, Design and Performing Arts
11b	Education Non-QTS

Mode	Description
FS	Full-time and sandwich
PT	Part-time

Level	Description
UG	Undergraduate degree (for FS), Undergraduate (for PT)
NDUG	Undergraduate non-degree (FS only)
PGT	Postgraduate taught
FO	Undergraduate franchised out (PT only)

Institution code	Description
0090	University of Glamorgan
0177	Aberystwyth University
0178	Bangor University
0179	Cardiff University
0176	University of Wales Trinity Saint David
0180	Swansea University
0089	University of Wales Institute, Cardiff
0086	University of Wales, Newport
0087	Glyndwr University
0091	Swansea Metropolitan University
0001	Open University in Wales
9004	Bridgend College
9005	Coleg Sir Gâr
9012	Coleg Llandrillo Cymru
9033	Neath Port Talbot College
9024	Gower College Swansea

**Annex B5: Total funded credit values and funding 2011/12 - post redistribution proposal movements**

NOT FOR COMPLETION

Institution:

Institution Code:

Academic Subject Category	Funded Credit Values						Funding (£)					
	Full-time and Sandwich Year Out			Part-time			Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
Pre-clinical Medicine/Dentistry												
Clinical Medicine/Dentistry												
Subjects and Professions Allied to Medicine												
Science												
Engineering and Technology												
Built Environment												
Mathematical Sciences, IT and Computing												
Business and Management												
Social Sciences												
Humanities												
Art, Design and Performing Arts												
Art, Design and Performing Arts - performance element												
Education ITT (QTS) Primary												
Education ITT (QTS) Secondary												
Education Non-QTS												
Education Non-QTS (ringfenced)												
<b>Total</b>	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total FT/SW</b>			<b>Total PT</b>			<b>Total FT/SW</b>			<b>Total PT</b>		
	-			-			-			-		

Sandwich Year Out counted as 60 credit values

**Grand Total** 0

**Grand total calculated from proposed redistributed credit values** £0

**Grand total from Strategic Implementations Allocations 2011/12** £0

Note that this table is included for information only and takes account of all redistribution movements

Difference 0