

Cyngor Cyllido Addysg
Uwch Cymru
Higher Education Funding
Council for Wales

Cwrt Linden
Clos Ilex Llanisien
Caerdydd CF14 5DZ
Ffôn 029 2076 1861
Ffacs 029 2076 3163
www.hefcw.ac.uk

Linden Court
Ilex Close Llanishen
Cardiff CF14 5DZ
Tel 029 2076 1861
Fax 029 2076 3163
www.hefcw.ac.uk

hefcw

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Circular

Recurrent Grant 2010/11

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Principals of directly-funded further education colleges in Wales
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Contact: Name: Leanne Holborn
Telephone: 029 2068 2259
Email: Leanne.Holborn@hefcw.ac.uk

This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2010/11, including some elements of the Strategic Implementation Fund, is to be distributed overall and to individual institutions

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Introduction

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research for the academic year 2010/11, including some elements of the Strategic Implementation Fund, is to be distributed overall and to individual institutions.
- 2 The Strategic Implementation Fund (SIF) is a new fund established by the Council from 2010/11 to replace the current *Reaching Higher Fund* and increasingly absorb revenue funding to support the priorities for higher education set out in *For our Future: the 21st Century Higher Education Strategy and Plan for Wales*. In 2010/11 this includes premium funding and funding for postgraduate research training. The character and purposes of this Fund will develop in the near future.

Structure

- 3 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research
- 4 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 5 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

Contents

- 6 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Therefore, the contents of this circular include some elements of the SIF. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives, including capital, and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E. Annex F sets out the main areas of SIF in 2010/11.

Data sources

- 7 The data used for funding have been provided and checked by institutions.

- 8 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2009/10 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 9 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2008/09 and the WAG (DCELLS) Lifelong Learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them directly from the institutions concerned.
- 10 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2007/08 and 2008/09 HESA credit value data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 11 Funding allocations for postgraduate research training (PGR) have been based on 2008/09 HESA data.
- 12 The data for funding for research have been taken from the returns to, and the outcomes of, the 2008 Research Assessment Exercise (RAE) and from the Council's 2009/10 Research Activity Survey.

Student numbers

- 13 The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would regard any target numbers as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 14 However, in their Financial Memorandum Part 2: Annual Schedule institutions were alerted that, because of the demand led nature of the student finance budget, there could well be financial implications for the Assembly budget arising from recruitment of full-time students over and above HEFCW funded places. In light of this, the Assembly Government asked HEFCW to discuss with HEW (Higher Education Wales) how we might collectively manage the risks to which this gives rise. At that point the WAG had not indicated a desire to set a cap on full-time undergraduate numbers but it was indicated that institutions would wish to bear these developments in mind when recruiting students and act with appropriate prudence.
- 15 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. From 2010-

11 the Council has been remitted to take the necessary measures to ensure that institutions minimise the recruitment of students beyond agreed numbers. Officers are working with WAG officials to determine a suitable mechanism to apply from 2011/12, along with possible actions to take in respect of entry for 2010, and information will be provided to the sector in due course.

The Council's grant

- 16 The allocations announced in this circular are made in the light of the grant in aid (GIA) which has been agreed by the Welsh Assembly Government. In the current circumstances we cannot be certain that there will be no adjustments to our Grant in Aid (GIA) for FY 2010-11 as our Remit Letter states that the figures are provisional and may be subject to change. As we have not had any indication of our budget in 2011-12, the 2010/11 AY budget has been established by assuming the Council has assumed an identical position for FY 2011-12 as for FY 2010-11 (i.e. that, once ring-fenced elements are excluded, the higher education budget allocation for FY 2011-12 will be the same in cash terms as for FY 2010-11). However in the absence of any further information, **institutions will need to make contingency plans to accommodate any potential fluctuations in the FY budgets in 2010-11 and 2011-12.**
- 17 Although figures for 2010-11 FY indicate an identical position as that in 2009-10, the Council has decided to continue phasing in the use of the core funding more strategically. In addition, as a result of the decision taken not to make an in year allocation adjustment to 2009/10 funding, and because of increasing established budget commitments, the Council has agreed a reduction of 3.25% in all the formulaic elements of the grants. Using part of the funding liberated from this reduction, £4m will be directed towards the more strategic use of funding (£2m to research and £2m to widening access).
- 18 **It should be noted that institutions are not required to replicate the Council's approach to establishing allocations when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities and with due regard the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity as well as *For our Future* and other Welsh Assembly Government priorities.**

Funds for teaching

- 19 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Circular W01/66HE, dated 3 August 2001, sets out the

arrangements and procedures under which funding by credit value operates.

- 20 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; and part-time
 - *level*: undergraduate degree; undergraduate non-degree; undergraduate franchised out; and postgraduate taught
 - *academic subject category*: ASC 1a to 11b with ASC 11a, ITT leading to Qualified Teacher Status (QTS) split into Primary and Secondary.
- 21 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of funding for the ASC. The Council's standard units of funding per credit value for each ASC for 2010/11 are set out in Annex C. They represent the 2009/10 units of funding reduced by 3.25%.
- 22 The unit of funding for quota controlled ASC 1 is split into pre-clinical (1a), which is the base unit of funding, and clinical (1b), which is the base unit of funding with a weight applied. Similarly, the unit of funding for quota controlled ASC 11a is split into the base unit of funding and the unit of funding for BA Primary Education Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.
- 23 Numbers in each cell comprise core, addition and recovery numbers.
- Core numbers
- Non-quota subjects*
- 24 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2009/10), to cells in which they exceeded numbers funded.
- Quota subjects*
- 25 Full-time undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 26 Similarly, quotas apply to full-time PGCE (QTS) provision (ASC 11a) and agreed numbers apply to Performing Arts provision at the University of Glamorgan.
- 27 Funded places for ITT (QTS) provision have been decreasing since 2006/07. However, as indicated in HEFCW circular letter W07/05HE, the

numbers released are remaining at the institution. The difference between 2009/10 and 2010/11 ITT (QTS) places has been calculated and the difference converted to ASC 11b funded credits. This means that the total funding for 2006/07 ITT (QTS) places is equivalent in real terms to the sum of the funding for ITT (QTS) places in 2009/10 plus funding associated with the places converted to ASC 11b credits in 2007/08, 2008/09, 2009/10 and 2010/11. The ASC 11b funded credits that have been converted from ASC 11a places are shown in a separate row in the tables in Annex A, and are ring-fenced.

Addition numbers

- 28 Addition numbers are those funded beyond the level of the core. Any addition allocated for 2010/11 is a result of movement in quota numbers.

Full-time and sandwich undergraduate and postgraduate: quota subjects

- 29 As indicated in paragraphs 24 and 25 above, full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 30 **These tables do not reflect the movement of medical student places for the final years of the Graduate Entry Scheme (GES) from Cardiff University to Swansea University, or the associated funding package and additional dentistry student places awarded to Cardiff University as part of this agreement. Following further guidance from the Welsh Assembly Government any GES adjustments associated with these proposals will be made manually.**

Recovery numbers

- 31 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2009/10), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, i.e. HESES, in the previous year (in this case 2008/09).
- 32 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2008/09) after adjustment for the 2010/11 reduction of 3.25%. As a result of circular (W09/31HE) *Consultation on changes to funding arrangements*, the recovery element will be removed from the funding model in 2011/12.

Strategic Implementation Fund: Per capita payments

- 33 Also as a result of Circular (W09/31HE) *Consultation on changes to funding arrangements*, the Council has agreed to change the basis on

which per capita payments will be made. From 2010/11 the per capita will be set at an amount per student of £50. Payments have been determined on the basis of fundable enrolments according to 2008/09 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

Strategic Implementation Fund: Premium payments

Widening access

- 34 At its meeting in January the Council agreed to allocate an additional £2m to the widening access premia (paragraph 16 above refers). Some of this has been used to maintain the premium for disabled students at £220 per student and the rest has been allocated through the widening access premium. This has enabled the allocation in respect of all student recruited from a low affluence background and/or from Communities First areas to be increased from £215 per student to £285 per student. In addition, the balance of the pot available for this funding will be allocated in respect of those students whom research has indicated are difficult to retain (i.e. students with non-traditional qualifications). The allocations are set out in Table 1.

Disabled students

- 35 The Council has agreed to maintain the level of the premium for 2010/11 at its 2009/10 level of £220 per eligible student by using some of the extra £2m allocated for widening access (paragraph 35 above refers). Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit value study requirement (or equivalent FTE for PGR students). The allocations are set out in Table 1.

Welsh medium provision

- 36 The Welsh medium premium operates as a weighting - 0.34 - on the unit of funding for modules undertaken through the medium of Welsh. The Welsh Medium premium has been calculated on the basis of the 2010/11 Unit of Funding. The allocations to each institution, based on the average of the 2007/08 and 2008/09 HESA credit value data, or in the case of FEIs, returns made directly to the Council, are set out in Table 1.

Strategic Implementation Fund: Funds for Postgraduate Research Training (PGR)

- 37 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC. The threshold for PGR funding is set at the same level as QR.

- 38 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in departments which qualify for QR funding. The enrolment data are taken from the HESA returns for 2008/09.
- 39 The Council set the overall maximum amount of funding for PGR at its baseline 2009/10 allocation reduced by 3.25% and then augmented by some funding released from the ORSAS research budget, and then increased back to the 2009/10 level with the use of strategic funds for research (see paragraph 16 above).
- 40 Not all PGR students are necessarily able to be funded with the funds available. Where the funding allocated to an institution on the basis of the standard units of funding exceeds the total available (2009/10 funding decreased by 3.25%), allocations are reduced on a pro rata basis.

Strategic Implementation Fund

- 41 In addition to the components detailed above, the SIF will include all the elements of previous *Reaching Higher* funding, One Wales funding, Third Mission funding and Strategy and Initiative funding (including those directed towards research programmes). Further detail is provided in Annex F.

Total allocations

- 42 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.
- 43 Table 2 shows the PGR allocation to each institution.

Funds for Quality Research

- 44 The total amount of funding for QR in 2010/11 is £73.901m. This amount is the 2009/10 amount reduced by 3.25% and then augmented with the remainder of the £2m additional strategic use funding for research (see paragraph 16 above), i.e. after £100k had been allocated to the Research Excellence Framework, and some used to retain the PGR funding at its 2009/10 level.

- 45 The QR formula allocates funding by Unit of Assessment (UoA). The volume of research in each RAE submission which meets the volume threshold is multiplied by the appropriate subject weighting and then by the quality weightings. The latter are applied in proportion to the quality profile for the submission. The outcomes of the formula are then scaled to the total funding available for QR.
- 46 The major volume measure is Category A Research Active Staff (excluding research fellows). This continues to be set at 1.0. The minor volume measures, which are unchanged, are: research assistants – 0.1; research students – 0.15; research fellows – 0.1; charitable income converted into FTE staff numbers – 0.25.
- 47 The subject cost relativities, which are also unchanged, are:
- | | | |
|---|---|-----|
| Clinical medicine and laboratory based subjects | – | 1.6 |
| Subjects with a technical/experimental premium | – | 1.3 |
| Other subjects | – | 1.0 |
- 48 The quality profile weights are:
- | | | |
|----|---|---|
| 1* | - | 0 |
| 2* | - | 1 |
| 3* | - | 3 |
| 4* | - | 7 |
- 49 Two elements of the total QR budget are allocated on a different basis:
- The additional £6.1 million added to QR in 2009/10 is allocated in proportion to 4* quality only. The standard volume and subject weightings are also applied to this element.
 - £3.1 million is provided to help institutions meet the full economic cost (FEC) of research funded by charities – this element having been introduced in 2007/08. This funding is allocated in proportion to research income from UK charities in units which meet the QR volume threshold.
- 50 The 2010/11 QR allocations are set out by institution in Table 3. A breakdown for each institution by UoA is provided in Annex B. The funding per unit volume by subject group and quality level is shown at Annex D.

Summary, comparison with 2009/10 allocations and overall outcome

- 51 Table 4 summarises the funding allocations for 2010/11 under the headings teaching, PGR, QR, per capita and premium. Table 5 compares the 2010/11 allocations with those for 2009/10.

- 52 **As a result of ITT reconfiguration, there has been movement of funding with, in particular, funding and student places now being allocated to the lead institution in each of the new Centre partnerships. This means that a year on year comparison of total institutional allocations is no longer appropriate. In order to address this issue, an additional two columns have been added to the 2010/11 figures. These columns show, for comparison purposes only, the funding allocations for these universities on the basis of ITT delivery at the partner institutions.**
- 53 Considering this like-for-like comparison eleven HEIs will receive a lesser reduction than the decrease of 3.25% (the agreed reduction in formulaic elements).
- 54 HEFCW in the past has sought to provide those institutions with allocations below the standard uplift/decrease (in this case -3.25%), with an uplift to that level. However by letter in 2007/08, we reiterated the position that the uplift was designed to be available only if the reduction in funding was associated with a change in the operation of the funding method, or if the reduction would lead to destabilising the institution.
- 55 It is clear that, in the case of the remaining institution, the level of reduction relates directly to a data submission error.
- 56 For this reason, the Council has concluded that no safety net supplement will be awarded in 2010/11.

Terms of grant

- 57 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2010/11 will be issued by October 2010 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 58 Essentially there will be leeway of 1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching at that institution, will be regarded as de minimis and will not be applied.

Payment of grant

- 59 The profile of grant payments August 2010 to July 2011 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

Audit of data

- 60 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Further details can be found in HEFCW Circular W07/17HE.
- 61 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.
- 62 Our Procedures for addressing unsatisfactory quality in institutions in Wales (Circular W10/01HE) notes that if quality of funded provision is not satisfactory, we reserve the right to withhold funding. Paragraph 38 says: "Subject to safeguarding the interests of students, we retain the right to withhold funding where we deem this action to be appropriate. The purpose of this will be to ensure that public money is not spent on education that is of unsatisfactory quality."

Summary tables

- 63 The summary tables which follow are
- | | |
|---------|--|
| Table 1 | Teaching: funded numbers and funding allocations 2010/11 |
| Table 2 | Postgraduate Research Training allocations 2010/11 |
| Table 3 | QR allocations 2010/11 |
| Table 4 | Total funding allocations 2010/11 |
| Table 5 | Funding comparison 2009/10 and 2010/11 |
- 64 Detailed breakdowns are given in
- | | |
|---------|--|
| Annex A | Teaching funds and funded numbers 2010/11 overall and by institution, by ASC |
| Annex B | QR allocations 2010/11 by institution, by unit of assessment |
- 65 Annexes C to F cover the following
- | | |
|---------|---|
| Annex C | Units of funding for 2010/11 |
| Annex D | QR funds per unit volume by subject group and quality level |
| Annex E | Indicative list of allocations to be announced separately |
| Annex F | Strategic Implementation Fund |

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2010/11.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2010/11

Institution	Funded Numbers			Allocations (£)							Total ⁽²⁾
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,099,877	9,967	282,507	46,054,160			894,400	1,902,588	17,960	110,880	48,979,988
Aberystwyth University	729,941	5,944	56,252	22,755,678			452,500	379,075	197,896	83,600	23,868,750
Bangor University	647,805	5,246	51,193	21,656,411	685,973		381,250	354,362	554,013	96,360	23,728,369
Cardiff University	1,670,248	13,727	132,809	65,800,412	66,354		1,098,350	825,867	12,586	155,100	67,958,669
University of Wales, Lampeter	119,391	947	66,358	4,390,502		816	166,750	272,361	6,586	40,260	4,877,275
Swansea University	831,944	6,900	57,312	26,471,858		56	528,700	724,623	34,947	70,840	27,831,023
University of Wales Institute, Cardiff	755,207	6,319	55,377	25,668,779	125,906		403,550	608,942	107,349	122,540	27,037,067
University of Wales, Newport	302,748	2,512	228,084	15,452,563			413,900	980,082	28,734	58,520	16,933,799
Glyndŵr University	251,924	2,495	157,630	13,878,761		111,245	277,400	405,322	16,501	81,180	14,770,409
Swansea Metropolitan University	296,329	2,469	78,325	11,380,075			271,950	485,992	9,595	36,740	12,184,352
Trinity University College	217,059	1,871	19,468	7,281,165	141,134		96,150	142,082	485,937	24,420	8,170,889
Open University in Wales			227,759	6,810,966			383,100	855,611		44,880	8,094,556
Bridgend College	2,070	17	168	65,113			1,700	5,733		440	72,987
Coleg Sir Gâr	27,146	239	5,221	1,044,707			17,800	22,744		26,400	1,111,652
Coleg Llandrillo Cymru	31,624	326	10,822	1,173,763			38,650	53,487	16,990	5,500	1,288,389
Neath Port Talbot College	1,478	12	1,761	109,848			3,550	11,470			124,867
Swansea College	360	3	375	23,086			450	1,015			24,551
Total ⁽²⁾	6,985,151	58,994	1,431,421	270,017,847	1,019,368	112,117	5,430,150	8,031,356	1,489,095	957,660	287,057,592

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2010/11

Institution	Allocation (£)
University of Glamorgan	328,051
Aberystwyth University	422,844
Bangor University	700,606
Cardiff University	2,968,610
University of Wales, Lampeter	74,729
Swansea University	999,121
University of Wales Institute, Cardiff	123,948
University of Wales, Newport	13,097
Glyndŵr University	
Swansea Metropolitan University	4,622
Total	5,635,628

TABLE 3: QR ALLOCATIONS 2010/11

Institution	Allocation (£)
University of Glamorgan	3,026,416
Aberystwyth University	7,509,040
Bangor University	7,633,930
Cardiff University	39,449,507
University of Wales, Lampeter	895,824
Swansea University	12,443,951
University of Wales Institute, Cardiff	1,488,265
University of Wales, Newport	549,730
Glyndŵr University	294,554
Swansea Metropolitan University	255,426
University of Wales Centre for Advanced Welsh and Celtic Studies	354,713
Total ⁽¹⁾	73,901,356

⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 4: TOTAL FUNDING ALLOCATIONS 2010/11

HE

Institution	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
University of Glamorgan	46,054,160	328,051	3,026,416	894,400	1,902,588	17,960	110,880	52,334,456
Aberystwyth University	22,755,678	422,844	7,509,040	452,500	379,075	197,896	83,600	31,800,634
Bangor University	22,342,384	700,606	7,633,930	381,250	354,362	554,013	96,360	32,062,905
Cardiff University	65,866,766	2,968,610	39,449,507	1,098,350	825,867	12,586	155,100	110,376,786
University of Wales, Lampeter	4,391,318	74,729	895,824	166,750	272,361	6,586	40,260	5,847,828
Swansea University	26,471,913	999,121	12,443,951	528,700	724,623	34,947	70,840	41,274,095
University of Wales Institute, Cardiff	25,794,685	123,948	1,488,265	403,550	608,942	107,349	122,540	28,649,280
University of Wales, Newport	15,452,563	13,097	549,730	413,900	980,082	28,734	58,520	17,496,626
Glyndŵr University	13,990,006		294,554	277,400	405,322	16,501	81,180	15,064,963
Swansea Metropolitan University	11,380,075	4,622	255,426	271,950	485,992	9,595	36,740	12,444,400
Trinity University College	7,422,299			96,150	142,082	485,937	24,420	8,170,889
Open University in Wales	6,810,966			383,100	855,611		44,880	8,094,556
University of Wales Centre for Advanced Welsh and Celtic Studies			354,713					354,713
Total ⁽¹⁾	268,732,814	5,635,628	73,901,356	5,368,000	7,936,907	1,472,105	925,320	363,972,130

FE

Institution	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
Bridgend College	65,113			1,700	5,733		440	72,987
Coleg Sir Gâr	1,044,707			17,800	22,744		26,400	1,111,652
Coleg Llandrillo Cymru	1,173,763			38,650	53,487	16,990	5,500	1,288,389
Neath Port Talbot College	109,848			3,550	11,470			124,867
Swansea College	23,086			450	1,015			24,551
Total ⁽¹⁾	2,416,517			62,150	94,449	16,990	32,340	2,622,446

Total HE and FE ⁽¹⁾	271,149,331	5,635,628	73,901,356	5,430,150	8,031,356	1,489,095	957,660	366,594,576
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2009/10 AND 2010/11

HE

Institution	Allocations 2009/10 (£)								Allocations 2010/11 (£)								Percentage Change ⁽²⁾	Total 2010/11 funding with ITT (QTS) funding shown against delivering institution ⁽²⁾	Percentage change total funding 2009/10 to 2010/11 with ITT (QTS) funding included in delivering institution ⁽²⁾
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR ⁽⁴⁾	QR	Per Capita ⁽⁴⁾	Widening Access ⁽⁴⁾	Welsh Medium ⁽⁴⁾	Disability ⁽⁴⁾	TOTAL ⁽¹⁾			
University of Glamorgan	47,488,556	300,404	3,052,362	822,464	1,549,110	7,311	99,660	53,319,867	46,054,160	328,051	3,026,416	894,400	1,902,588	17,960	110,880	52,334,456	-1.85%		
Aberystwyth University ⁽²⁾	24,242,021	441,153	7,518,011	421,336	301,717	221,184	92,840	33,238,262	22,755,678	422,844	7,509,040	452,500	379,075	197,896	83,600	31,800,634	-4.33%	32,499,632	-2.22%
Bangor University ⁽²⁾	22,370,421	647,864	7,761,036	365,369	292,425	605,162	99,000	32,141,278	22,342,384	700,606	7,633,930	381,250	354,362	554,013	96,360	32,062,905	-0.24%	31,363,907	-2.42%
Cardiff University	68,010,925	3,010,277	39,599,827	985,181	579,776	4,497	143,440	112,333,923	65,866,766	2,968,610	39,449,507	1,098,350	825,867	12,586	155,100	110,376,786	-1.74%		
University of Wales, Lampeter	4,511,620	84,313	911,638	132,909	145,829	5,217	37,620	5,829,147	4,391,318	74,729	895,824	166,750	272,361	6,586	40,280	5,847,828	0.32%		
Swansea University	27,360,887	907,492	12,635,219	509,510	574,907	27,866	72,160	42,088,041	26,471,913	999,121	12,443,951	528,700	724,623	34,947	70,840	41,274,095	-1.93%		
University of Wales Institute, Cardiff ⁽²⁾	26,571,697	154,744	1,509,719	363,881	451,405	58,279	91,300	29,201,025	25,794,685	123,948	1,488,265	403,550	608,942	107,349	122,540	28,649,280	-1.89%	26,921,323	-2.12%
University of Wales, Newport ⁽²⁾	16,060,568	13,797	559,207	428,728	811,595	27,824	72,160	17,973,879	15,452,563	13,097	549,730	413,900	980,082	28,734	58,520	17,496,626	-2.66%	19,224,583	-2.27%
Glyndŵr University	14,540,397	38,794	298,937	267,547	346,145	18,050	84,920	15,594,789	13,990,006		294,554	277,400	405,322	16,501	81,180	15,064,963	-3.40%		
Swansea Metropolitan University ⁽²⁾	11,566,557	36,791	252,226	254,059	382,731	6,551	40,480	12,539,395	11,380,075	4,622	255,426	271,950	485,992	9,595	36,740	12,444,400	-0.76%	14,917,687	-2.44%
Trinity University College ⁽²⁾	7,867,061			90,334	105,654	411,878	20,240	8,495,168	7,422,299			96,150	142,082	485,937	24,420	8,170,889	-3.82%	5,697,602	-0.80%
Centre for Advanced Welsh and Celtic Studies			363,328					363,328			354,713					354,713	-2.37%		
Total⁽¹⁾	270,590,711	5,635,628	74,461,511	4,641,319	5,541,293	1,393,820	853,820	363,118,102	261,921,848	5,635,628	73,901,356	4,984,900	7,081,296	1,472,105	880,440	355,877,574	-1.99%		

FE

Institution	Allocations 2009/10 (£)								Allocations 2010/11 (£)								Percentage Change
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
Bridgend College	67,292			2,304	6,415		660	76,671	65,113			1,700	5,733		440	72,987	-4.81%
Coleg Sir Gâr	1,079,649			18,240	16,770		22,220	1,136,879	1,044,707			17,800	22,744		26,400	1,111,652	-2.22%
Coleg Llandrillo Cymru	1,213,279			39,647	37,979	6,264	3,960	1,301,130	1,173,763			38,650	53,487	16,990	5,500	1,288,389	-0.98%
Neath Port Talbot College	113,526			3,408	8,427			125,361	109,848			3,550	11,470			124,867	-0.39%
Swansea College	23,858			624	2,316			26,799	23,086			450	1,015			24,551	-8.39%
Total⁽¹⁾	2,497,605			64,223	71,907	6,264	26,840	2,666,839	2,416,517			62,150	94,449	16,990	32,340	2,622,446	-1.66%

Total HE and FE⁽¹⁾	273,088,316	5,635,628	74,461,511	4,705,542	5,613,200	1,400,084	880,660	365,784,941	264,338,366	5,635,628	73,901,356	5,047,050	7,175,745	1,489,095	912,780	358,500,020	-1.99%
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Open University in Wales	6,810,966								6,810,966			383,100	855,611		44,880	8,094,556
Total HE (incl. OU) and FE⁽¹⁾⁽³⁾	271,149,331							365,784,941	271,149,331	5,635,628	73,901,356	5,430,150	8,031,356	1,489,095	957,660	366,594,576

(1) Totals may not sum exactly due to rounding

(2) The South-East Wales ITT Centre (University of Wales Institute, Cardiff and University of Wales, Newport) and the South-West Wales ITT Centre (Trinity University College and Swansea Metropolitan University) came into operation in 2009/10. The North and Mid Wales ITT Centre (Aberystwyth University and Bangor University) comes into operation in 2010/11.

Therefore the allocations to University of Wales Institute, Cardiff, Trinity University College, and Bangor University, as lead funding partners for the Centres, include funding for ITT QTS provision delivered at the University of Wales, Newport, Swansea Metropolitan University, and Aberystwyth University respectively. For comparison purposes only, the final two columns in the table show the funding allocations for these universities on the basis of ITT delivery at the partner institutions.

(3) Funding for the Open University in Wales was first rolled in for 2010/11 funding, therefore comparison with 2009/10 funding is not possible.

(4) Shaded columns indicate components of the Strategic Implementation Fund

ANNEX A
TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,440,960	0	0	0	0	0
Clinical Medicine/Dentistry	16,601,771	0	126,767	0	0	1,124,285
Subjects and Professions Allied to Medicine	7,210,272	1,485,603	625,632	3,612,794	512,180	1,329,077
Science	52,893,880	3,562,807	2,263,754	2,144,792	575,059	998,053
Engineering and Technology	16,791,672	1,282,348	486,621	3,980,729	2,049,322	377,839
Built Environment	3,843,729	380,527	416,722	1,161,334	452,025	158,385
Mathematical Sciences, IT and Computing	11,429,083	1,449,360	358,031	1,797,513	531,373	149,916
Business and Management	9,418,751	1,270,671	539,635	2,414,832	692,360	943,784
Social Sciences	13,382,384	345,664	750,650	1,168,807	83,981	268,839
Humanities	27,423,967	112,658	1,410,959	4,572,806	6,961	1,048,833
Art, Design and Performing Arts	21,647,772	1,127,431	342,418	1,000,911	58,234	342,915
Art, Design and Performing Arts - performance element	4,727,054	0	305,210	0	0	394,096
Education ITT (QTS) Primary	4,746,082	0	1,306,822	0	0	0
Secondary	907,394	0	3,850,999	0	0	108,540
Education Non-QTS	4,901,676	573,649	79,579	3,219,392	2,579,548	1,213,275
Education Non-QTS (ringfenced)	3,055,973	0	1,068,122	0	0	0
Total	203,422,419	11,590,717	13,931,921	25,073,911	7,541,044	8,457,836
				Total Core		270,017,847
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	66,354	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	162,842	0	538,358	0	0	0
Secondary	0	0	251,813	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	229,196	0	790,171	0	0	0
				Total Addition		1,019,368
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	56
Science	0	0	0	2,307	0	0
Engineering and Technology	0	0	0	98,270	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	336	0	0
Humanities	0	0	0	427	0	10,719
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	101,342	0	10,775
				Total Recovery		112,117
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	4,440,960	0	0	0	0	0
Clinical Medicine/Dentistry	16,668,125	0	126,767	0	0	1,124,285
Subjects and Professions Allied to Medicine	7,210,272	1,485,603	625,632	3,612,794	512,180	1,329,133
Science	52,893,880	3,562,807	2,263,754	2,147,100	575,059	998,053
Engineering and Technology	16,791,672	1,282,348	486,621	4,079,000	2,049,322	377,839
Built Environment	3,843,729	380,527	416,722	1,161,334	452,025	158,385
Mathematical Sciences, IT and Computing	11,429,083	1,449,360	358,031	1,797,513	531,373	149,916
Business and Management	9,418,751	1,270,671	539,635	2,414,832	692,360	943,784
Social Sciences	13,382,384	345,664	750,650	1,169,143	83,981	268,839
Humanities	27,423,967	112,658	1,410,959	4,573,233	6,961	1,059,552
Art, Design and Performing Arts	21,647,772	1,127,431	342,418	1,000,911	58,234	342,915
Art, Design and Performing Arts - performance element	4,727,054	0	305,210	0	0	394,096
Education ITT (QTS) Primary	4,908,924	0	1,845,180	0	0	0
Secondary	907,394	0	4,102,812	0	0	108,540
Education Non-QTS	4,901,676	573,649	79,579	3,219,392	2,579,548	1,213,275
Education Non-QTS (ringfenced)	3,055,973	0	1,068,122	0	0	0
Total	203,651,615	11,590,717	14,722,092	25,175,252	7,541,044	8,468,611
				GRAND TOTAL		271,149,331

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,120	0	2,929	0	0	25,977
Subjects and Professions Allied to Medicine	202,422	41,707	22,400	101,426	14,379	47,586
Science	1,306,667	88,014	69,059	52,984	14,206	30,447
Engineering and Technology	368,400	28,134	12,843	87,335	44,961	9,972
Built Environment	106,445	10,538	14,663	32,161	12,518	5,573
Mathematical Sciences, IT and Computing	357,494	45,335	14,752	56,225	16,621	6,177
Business and Management	471,645	63,629	43,980	120,923	34,670	76,918
Social Sciences	755,640	19,518	74,990	65,997	4,742	26,857
Humanities	1,091,284	4,483	80,950	181,966	277	60,174
Art, Design and Performing Arts	689,200	35,894	14,448	31,866	1,854	14,469
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	132,720	0	36,120	0	0	0
Education ITT (QTS) Secondary	25,080	0	106,440	0	0	3,000
Education Non-QTS	159,872	18,710	3,466	105,003	84,134	52,843
Education Non-QTS (ringfenced)	99,672	0	46,521	0	0	0
Total	6,054,806	355,962	546,902	835,886	228,362	364,307
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	600	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	5,040	0	14,880	0	0	0
Education ITT (QTS) Secondary	0	0	6,960	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,640	0	21,840	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	2
Science	0	0	0	57	0	0
Engineering and Technology	0	0	0	2,156	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	19	0	0
Humanities	0	0	0	17	0	615
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	2,249	0	617
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,720	0	2,929	0	0	25,977
Subjects and Professions Allied to Medicine	202,422	41,707	22,400	101,426	14,379	47,588
Science	1,306,667	88,014	69,059	53,041	14,206	30,447
Engineering and Technology	368,400	28,134	12,843	89,491	44,961	9,972
Built Environment	106,445	10,538	14,663	32,161	12,518	5,573
Mathematical Sciences, IT and Computing	357,494	45,335	14,752	56,225	16,621	6,177
Business and Management	471,645	63,629	43,980	120,923	34,670	76,918
Social Sciences	755,640	19,518	74,990	66,016	4,742	26,857
Humanities	1,091,284	4,483	80,950	181,983	277	60,789
Art, Design and Performing Arts	689,200	35,894	14,448	31,866	1,854	14,469
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	137,760	0	51,000	0	0	0
Education ITT (QTS) Secondary	25,080	0	113,400	0	0	3,000
Education Non-QTS	159,872	18,710	3,466	105,003	84,134	52,843
Education Non-QTS (ringfenced)	99,672	0	46,521	0	0	0
Total	6,060,446	355,962	568,742	838,135	228,362	364,924
			Total FT/SW	6,985,150	Total PT	1,431,421

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,850,459	1,031,092	43,543	982,934	339,494	294,215
Science	6,924,225	1,907,822	267,026	43,718	433,784	49,924
Engineering and Technology	4,279,643	545,319	302,249	479,866	958,593	109,388
Built Environment	599,426	160,148	21,741	349,039	210,630	9,663
Mathematical Sciences, IT and Computing	2,475,725	709,958	128,340	49,074	511,104	43,977
Business and Management	1,622,383	496,055	142,344	792,370	516,364	510,420
Social Sciences	1,738,750	155,281	104,725	61,436	61,100	110,811
Humanities	2,039,249	44,430	45,423	78,808	4,322	25,831
Art, Design and Performing Arts	4,454,189	532,305	58,492	27,672	13,412	116,414
Art, Design and Performing Arts - performance element	4,727,054	0	305,210	0	0	394,096
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	408,085	0	6,704	41,636	297,371	9,299
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,119,188	5,582,410	1,425,796	2,906,554	3,346,174	1,674,038
				Total Core		46,054,160
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,850,459	1,031,092	43,543	982,934	339,494	294,215
Science	6,924,225	1,907,822	267,026	43,718	433,784	49,924
Engineering and Technology	4,279,643	545,319	302,249	479,866	958,593	109,388
Built Environment	599,426	160,148	21,741	349,039	210,630	9,663
Mathematical Sciences, IT and Computing	2,475,725	709,958	128,340	49,074	511,104	43,977
Business and Management	1,622,383	496,055	142,344	792,370	516,364	510,420
Social Sciences	1,738,750	155,281	104,725	61,436	61,100	110,811
Humanities	2,039,249	44,430	45,423	78,808	4,322	25,831
Art, Design and Performing Arts	4,454,189	532,305	58,492	27,672	13,412	116,414
Art, Design and Performing Arts - performance element	4,727,054	0	305,210	0	0	394,096
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	408,085	0	6,704	41,636	297,371	9,299
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,119,188	5,582,410	1,425,796	2,906,554	3,346,174	1,674,038
				GRAND TOTAL		46,054,160

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **University of Glamorgan**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	51,950	28,947	1,559	27,595	9,531	10,534
Science	171,053	47,130	8,146	1,080	10,716	1,523
Engineering and Technology	93,893	11,964	7,977	10,528	21,031	2,887
Built Environment	16,600	4,435	765	9,666	5,833	340
Mathematical Sciences, IT and Computing	77,439	22,207	5,288	1,535	15,987	1,812
Business and Management	81,241	24,840	11,601	39,678	25,857	41,599
Social Sciences	98,179	8,768	10,462	3,469	3,450	11,070
Humanities	81,148	1,768	2,606	3,136	172	1,482
Art, Design and Performing Arts	141,808	16,947	2,468	881	427	4,912
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	13,310	0	292	1,358	9,699	405
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	878,366	167,006	54,505	98,926	102,703	80,878
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	51,950	28,947	1,559	27,595	9,531	10,534
Science	171,053	47,130	8,146	1,080	10,716	1,523
Engineering and Technology	93,893	11,964	7,977	10,528	21,031	2,887
Built Environment	16,600	4,435	765	9,666	5,833	340
Mathematical Sciences, IT and Computing	77,439	22,207	5,288	1,535	15,987	1,812
Business and Management	81,241	24,840	11,601	39,678	25,857	41,599
Social Sciences	98,179	8,768	10,462	3,469	3,450	11,070
Humanities	81,148	1,768	2,606	3,136	172	1,482
Art, Design and Performing Arts	141,808	16,947	2,468	881	427	4,912
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	13,310	0	292	1,358	9,699	405
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	878,366	167,006	54,505	98,926	102,703	80,878
	Total FT/SW			Total PT		
	1,099,877			282,507		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Aberystwyth University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,528,147	609,912	184,912	157,629	87,032	11,801
Engineering and Technology	1,176,192	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	929,528	0	19,295	46,868	0	0
Business and Management	872,389	0	83,988	10,984	0	8,270
Social Sciences	2,167,173	0	69,119	32,091	0	14,064
Humanities	3,967,122	0	189,168	506,118	0	245,815
Art, Design and Performing Arts	2,881,773	0	83,400	224,896	0	30,289
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	166,882	0	276	1,840	0	27,552
Education Non-QTS (ringfenced)	0	0	421,155	0	0	0
Total	19,689,206	609,912	1,051,313	980,425	87,032	337,791
				Total Core		22,755,678
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,528,147	609,912	184,912	157,629	87,032	11,801
Engineering and Technology	1,176,192	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	929,528	0	19,295	46,868	0	0
Business and Management	872,389	0	83,988	10,984	0	8,270
Social Sciences	2,167,173	0	69,119	32,091	0	14,064
Humanities	3,967,122	0	189,168	506,118	0	245,815
Art, Design and Performing Arts	2,881,773	0	83,400	224,896	0	30,289
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	166,882	0	276	1,840	0	27,552
Education Non-QTS (ringfenced)	0	0	421,155	0	0	0
Total	19,689,206	609,912	1,051,313	980,425	87,032	337,791
				GRAND TOTAL		22,755,678

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Aberystwyth University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	185,972	15,067	5,641	3,894	2,150	360
Engineering and Technology	25,805	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,075	0	795	1,466	0	0
Business and Management	43,685	0	6,845	550	0	674
Social Sciences	122,370	0	6,905	1,812	0	1,405
Humanities	157,864	0	10,853	20,140	0	14,103
Art, Design and Performing Arts	91,747	0	3,519	7,160	0	1,278
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	5,443	0	12	60	0	1,200
Education Non-QTS (ringfenced)	0	0	18,343	0	0	0
Total	661,961	15,067	52,913	35,082	2,150	19,020
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	185,972	15,067	5,641	3,894	2,150	360
Engineering and Technology	25,805	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,075	0	795	1,466	0	0
Business and Management	43,685	0	6,845	550	0	674
Social Sciences	122,370	0	6,905	1,812	0	1,405
Humanities	157,864	0	10,853	20,140	0	14,103
Art, Design and Performing Arts	91,747	0	3,519	7,160	0	1,278
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	5,443	0	12	60	0	1,200
Education Non-QTS (ringfenced)	0	0	18,343	0	0	0
Total	661,961	15,067	52,913	35,082	2,150	19,020
			Total FT/SW		Total PT	
			729,941		56,252	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Bangor University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	357,981	0	0	39,930	0	13,071
Science	9,540,974	88,530	864,114	91,201	28,012	229,657
Engineering and Technology	404,340	0	15,421	6,427	0	530
Built Environment	77,817	0	6,338	325	0	341
Mathematical Sciences, IT and Computing	464,077	320	17,353	53,614	0	534
Business and Management	418,831	72,471	36,221	11,922	41,937	7,853
Social Sciences	1,085,570	0	9,520	47,339	0	11,752
Humanities	3,178,895	6,911	151,693	155,705	0	118,210
Art, Design and Performing Arts	580,708	0	8,935	261,771	0	4,527
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	976,860	0	225,763	0	0	0
Secondary	143,273	0	1,102,766	0	0	0
Education Non-QTS	97,591	0	4,271	13,521	0	198,604
Education Non-QTS (ringfenced)	382,086	0	0	0	0	0
Total	17,709,002	168,231	2,442,394	681,755	69,949	585,079
				Total Core		21,656,411
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	486,259	0	0	0
Secondary	0	0	199,714	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	685,973	0	0	0
				Total Addition		685,973
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	357,981	0	0	39,930	0	13,071
Science	9,540,974	88,530	864,114	91,201	28,012	229,657
Engineering and Technology	404,340	0	15,421	6,427	0	530
Built Environment	77,817	0	6,338	325	0	341
Mathematical Sciences, IT and Computing	464,077	320	17,353	53,614	0	534
Business and Management	418,831	72,471	36,221	11,922	41,937	7,853
Social Sciences	1,085,570	0	9,520	47,339	0	11,752
Humanities	3,178,895	6,911	151,693	155,705	0	118,210
Art, Design and Performing Arts	580,708	0	8,935	261,771	0	4,527
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	976,860	0	712,022	0	0	0
Secondary	143,273	0	1,302,480	0	0	0
Education Non-QTS	97,591	0	4,271	13,521	0	198,604
Education Non-QTS (ringfenced)	382,086	0	0	0	0	0
Total	17,709,002	168,231	3,128,367	681,755	69,949	585,079
				GRAND TOTAL		22,342,384

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Bangor University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,050	0	0	1,121	0	468
Science	235,696	2,187	26,361	2,253	692	7,006
Engineering and Technology	8,871	0	407	141	0	14
Built Environment	2,155	0	223	9	0	12
Mathematical Sciences, IT and Computing	14,516	10	715	1,677	0	22
Business and Management	20,973	3,629	2,952	597	2,100	640
Social Sciences	61,297	0	951	2,673	0	1,174
Humanities	126,498	275	8,703	6,196	0	6,782
Art, Design and Performing Arts	18,488	0	377	8,334	0	191
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	27,000	0	6,240	0	0	0
Education ITT (QTS) Secondary	3,960	0	30,480	0	0	0
Education Non-QTS	3,183	0	186	441	0	8,650
Education Non-QTS (ringfenced)	12,462	0	0	0	0	0
Total	545,149	6,101	77,595	23,442	2,792	24,959
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	13,440	0	0	0
Education ITT (QTS) Secondary	0	0	5,520	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	18,960	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,050	0	0	1,121	0	468
Science	235,696	2,187	26,361	2,253	692	7,006
Engineering and Technology	8,871	0	407	141	0	14
Built Environment	2,155	0	223	9	0	12
Mathematical Sciences, IT and Computing	14,516	10	715	1,677	0	22
Business and Management	20,973	3,629	2,952	597	2,100	640
Social Sciences	61,297	0	951	2,673	0	1,174
Humanities	126,498	275	8,703	6,196	0	6,782
Art, Design and Performing Arts	18,488	0	377	8,334	0	191
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	27,000	0	19,680	0	0	0
Education ITT (QTS) Secondary	3,960	0	36,000	0	0	0
Education Non-QTS	3,183	0	186	441	0	8,650
Education Non-QTS (ringfenced)	12,462	0	0	0	0	0
Total	545,149	6,101	96,555	23,442	2,792	24,959
			Total FT/SW		Total PT	
			647,805		51,193	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,793,320	0	0	0	0	0
Clinical Medicine/Dentistry	15,672,815	0	126,767	0	0	1,097,840
Subjects and Professions Allied to Medicine	893,350	0	460,622	177,281	0	126,104
Science	13,976,934	0	452,036	153,784	0	294,856
Engineering and Technology	4,611,055	0	109,085	66,547	0	108,593
Built Environment	1,928,635	0	387,308	18,019	0	140,594
Mathematical Sciences, IT and Computing	2,715,692	0	66,039	141,659	0	19,270
Business and Management	2,511,168	0	135,485	56,036	0	79,461
Social Sciences	3,959,442	0	446,346	33,560	0	77,027
Humanities	7,872,274	0	599,400	1,062,547	0	56,438
Art, Design and Performing Arts	832,993	0	37,470	72,243	0	3,318
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	327,142	0	10,056	53,318	0	36,483
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	59,094,820	0	2,830,614	1,834,993	0	2,039,985
				Total Core		65,800,412
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	66,354	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	66,354	0	0	0	0	0
				Total Addition		66,354
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,793,320	0	0	0	0	0
Clinical Medicine/Dentistry	15,739,169	0	126,767	0	0	1,097,840
Subjects and Professions Allied to Medicine	893,350	0	460,622	177,281	0	126,104
Science	13,976,934	0	452,036	153,784	0	294,856
Engineering and Technology	4,611,055	0	109,085	66,547	0	108,593
Built Environment	1,928,635	0	387,308	18,019	0	140,594
Mathematical Sciences, IT and Computing	2,715,692	0	66,039	141,659	0	19,270
Business and Management	2,511,168	0	135,485	56,036	0	79,461
Social Sciences	3,959,442	0	446,346	33,560	0	77,027
Humanities	7,872,274	0	599,400	1,062,547	0	56,438
Art, Design and Performing Arts	832,993	0	37,470	72,243	0	3,318
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	327,142	0	10,056	53,318	0	36,483
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	59,161,174	0	2,830,614	1,834,993	0	2,039,985
				GRAND TOTAL		65,866,766

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Cardiff University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	141,720	0	2,929	0	0	25,366
Subjects and Professions Allied to Medicine	25,080	0	16,492	4,977	0	4,515
Science	345,280	0	13,790	3,799	0	8,995
Engineering and Technology	101,164	0	2,879	1,460	0	2,866
Built Environment	53,410	0	13,628	499	0	4,947
Mathematical Sciences, IT and Computing	84,945	0	2,721	4,431	0	794
Business and Management	125,747	0	11,042	2,806	0	6,476
Social Sciences	223,571	0	44,590	1,895	0	7,695
Humanities	313,262	0	34,389	42,282	0	3,238
Art, Design and Performing Arts	26,520	0	1,581	2,300	0	140
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	10,670	0	438	1,739	0	1,589
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,525,169	0	144,479	66,188	0	66,621
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	600	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	600	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	142,320	0	2,929	0	0	25,366
Subjects and Professions Allied to Medicine	25,080	0	16,492	4,977	0	4,515
Science	345,280	0	13,790	3,799	0	8,995
Engineering and Technology	101,164	0	2,879	1,460	0	2,866
Built Environment	53,410	0	13,628	499	0	4,947
Mathematical Sciences, IT and Computing	84,945	0	2,721	4,431	0	794
Business and Management	125,747	0	11,042	2,806	0	6,476
Social Sciences	223,571	0	44,590	1,895	0	7,695
Humanities	313,262	0	34,389	42,282	0	3,238
Art, Design and Performing Arts	26,520	0	1,581	2,300	0	140
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	10,670	0	438	1,739	0	1,589
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,525,769	0	144,479	66,188	0	66,621
			Total FT/SW	1,670,248	Total PT	132,809

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	428,602	0	36,779	29,955	0	5,900
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	138,078	0	12,451	21,516	2,238	0
Business and Management	90,864	0	18,834	3,595	1,398	3,681
Social Sciences	76,330	0	11,702	212,697	0	9,680
Humanities	1,947,123	36,187	215,487	637,900	2,513	446,992
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,680,997	36,187	295,253	905,663	6,149	466,253
				Total Core		4,390,502
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	336	0	0
Humanities	0	0	0	427	0	52
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	764	0	52
				Total Recovery		816
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	428,602	0	36,779	29,955	0	5,900
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	138,078	0	12,451	21,516	2,238	0
Business and Management	90,864	0	18,834	3,595	1,398	3,681
Social Sciences	76,330	0	11,702	213,034	0	9,680
Humanities	1,947,123	36,187	215,487	638,327	2,513	447,045
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,680,997	36,187	295,253	906,426	6,149	466,306
				GRAND TOTAL		4,391,318

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **University of Wales, Lampeter**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,588	0	1,122	740	0	180
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,319	0	513	673	70	0
Business and Management	4,550	0	1,535	180	70	300
Social Sciences	4,310	0	1,169	12,010	0	967
Humanities	77,482	1,440	12,363	25,384	100	25,645
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	101,249	1,440	16,702	38,987	240	27,092
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	19	0	0
Humanities	0	0	0	17	0	3
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	36	0	3
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,588	0	1,122	740	0	180
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,319	0	513	673	70	0
Business and Management	4,550	0	1,535	180	70	300
Social Sciences	4,310	0	1,169	12,029	0	967
Humanities	77,482	1,440	12,363	25,401	100	25,648
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	101,249	1,440	16,702	39,023	240	27,095
	Total FT/SW			Total PT		
	119,391			66,358		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	647,640	0	0	0	0	0
Clinical Medicine/Dentistry	928,956	0	0	0	0	26,444
Subjects and Professions Allied to Medicine	448,954	0	47,621	467,691	0	296,812
Science	6,891,841	114,518	225,067	153,176	0	31,928
Engineering and Technology	2,919,809	0	20,688	0	0	417
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,039,111	128	73,004	158,156	0	9,101
Business and Management	715,645	459	52,098	120	0	4,380
Social Sciences	3,027,401	106	108,829	35,491	0	22,763
Humanities	6,147,703	0	195,843	319,050	0	53,249
Art, Design and Performing Arts	0	0	0	10,994	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	217,165	0	9,345	6,899	0	43,257
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,984,225	115,211	732,496	1,151,576	0	488,350
				Total Core		26,471,858
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	56
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	56
				Total Recovery		56
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	647,640	0	0	0	0	0
Clinical Medicine/Dentistry	928,956	0	0	0	0	26,444
Subjects and Professions Allied to Medicine	448,954	0	47,621	467,691	0	296,868
Science	6,891,841	114,518	225,067	153,176	0	31,928
Engineering and Technology	2,919,809	0	20,688	0	0	417
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,039,111	128	73,004	158,156	0	9,101
Business and Management	715,645	459	52,098	120	0	4,380
Social Sciences	3,027,401	106	108,829	35,491	0	22,763
Humanities	6,147,703	0	195,843	319,050	0	53,249
Art, Design and Performing Arts	0	0	0	10,994	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	217,165	0	9,345	6,899	0	43,257
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,984,225	115,211	732,496	1,151,576	0	488,406
				GRAND TOTAL		26,471,913

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Swansea University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	611
Subjects and Professions Allied to Medicine	12,604	0	1,705	13,130	0	10,627
Science	170,253	2,829	6,866	3,784	0	974
Engineering and Technology	64,059	0	546	0	0	11
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	63,782	4	3,008	4,947	0	375
Business and Management	35,836	23	4,246	6	0	357
Social Sciences	170,943	6	10,872	2,004	0	2,274
Humanities	244,636	0	11,236	12,696	0	3,055
Art, Design and Performing Arts	0	0	0	350	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	7,083	0	407	225	0	1,884
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	790,196	2,862	38,886	37,142	0	20,168
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	2
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	2
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	611
Subjects and Professions Allied to Medicine	12,604	0	1,705	13,130	0	10,629
Science	170,253	2,829	6,866	3,784	0	974
Engineering and Technology	64,059	0	546	0	0	11
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	63,782	4	3,008	4,947	0	375
Business and Management	35,836	23	4,246	6	0	357
Social Sciences	170,943	6	10,872	2,004	0	2,274
Humanities	244,636	0	11,236	12,696	0	3,055
Art, Design and Performing Arts	0	0	0	350	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	7,083	0	407	225	0	1,884
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	790,196	2,862	38,886	37,142	0	20,170
			Total FT/SW		Total PT	
			831,944		57,312	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,782,781	172,793	20,864	158,865	30,206	100,604
Science	5,430,635	521,059	230,083	131,520	23,802	282,760
Engineering and Technology	670,026	18,961	5,759	60,029	0	9,094
Built Environment	692,662	69,909	0	334,487	42,104	0
Mathematical Sciences, IT and Computing	442,561	179,448	11,892	35,263	1,119	21,770
Business and Management	1,832,467	319,240	34,319	9,905	240	22,442
Social Sciences	649,833	51,554	0	8,111	2,745	3,043
Humanities	826,551	5,453	2,981	503	126	6,310
Art, Design and Performing Arts	2,647,926	70,170	25,406	1,885	23,463	25,430
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,437,070	0	481,918	0	0	0
Secondary	764,122	0	1,406,678	0	0	0
Education Non-QTS	1,562,004	118,164	11,893	332,262	2,024	81,715
Education Non-QTS (ringfenced)	1,419,773	0	0	0	0	0
Total	20,158,410	1,526,750	2,231,794	1,072,829	125,828	553,167
				Total Core		25,668,779
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	104,198	0	21,708	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	104,198	0	21,708	0	0	0
				Total Addition		125,906
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,782,781	172,793	20,864	158,865	30,206	100,604
Science	5,430,635	521,059	230,083	131,520	23,802	282,760
Engineering and Technology	670,026	18,961	5,759	60,029	0	9,094
Built Environment	692,662	69,909	0	334,487	42,104	0
Mathematical Sciences, IT and Computing	442,561	179,448	11,892	35,263	1,119	21,770
Business and Management	1,832,467	319,240	34,319	9,905	240	22,442
Social Sciences	649,833	51,554	0	8,111	2,745	3,043
Humanities	826,551	5,453	2,981	503	126	6,310
Art, Design and Performing Arts	2,647,926	70,170	25,406	1,885	23,463	25,430
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,541,268	0	503,626	0	0	0
Secondary	764,122	0	1,406,678	0	0	0
Education Non-QTS	1,562,004	118,164	11,893	332,262	2,024	81,715
Education Non-QTS (ringfenced)	1,419,773	0	0	0	0	0
Total	20,262,609	1,526,750	2,253,502	1,072,829	125,828	553,167
				GRAND TOTAL		25,794,685

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **University of Wales Institute, Cardiff**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	50,050	4,851	747	4,460	848	3,602
Science	134,156	12,872	7,019	3,249	588	8,626
Engineering and Technology	14,700	416	152	1,317	0	240
Built Environment	19,182	1,936	0	9,263	1,166	0
Mathematical Sciences, IT and Computing	13,843	5,613	490	1,103	35	897
Business and Management	91,761	15,986	2,797	496	12	1,829
Social Sciences	36,693	2,911	0	458	155	304
Humanities	32,891	217	171	20	5	362
Art, Design and Performing Arts	84,302	2,234	1,072	60	747	1,073
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	39,720	0	13,320	0	0	0
Education ITT (QTS) Secondary	21,120	0	38,880	0	0	0
Education Non-QTS	50,946	3,854	518	10,837	66	3,559
Education Non-QTS (ringfenced)	46,307	0	0	0	0	0
Total	635,671	50,890	65,166	31,263	3,622	20,492
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	2,880	0	600	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,880	0	600	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	50,050	4,851	747	4,460	848	3,602
Science	134,156	12,872	7,019	3,249	588	8,626
Engineering and Technology	14,700	416	152	1,317	0	240
Built Environment	19,182	1,936	0	9,263	1,166	0
Mathematical Sciences, IT and Computing	13,843	5,613	490	1,103	35	897
Business and Management	91,761	15,986	2,797	496	12	1,829
Social Sciences	36,693	2,911	0	458	155	304
Humanities	32,891	217	171	20	5	362
Art, Design and Performing Arts	84,302	2,234	1,072	60	747	1,073
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	42,600	0	13,920	0	0	0
Education ITT (QTS) Secondary	21,120	0	38,880	0	0	0
Education Non-QTS	50,946	3,854	518	10,837	66	3,559
Education Non-QTS (ringfenced)	46,307	0	0	0	0	0
Total	638,551	50,890	65,766	31,263	3,622	20,492
	Total FT/SW			Total PT		
	755,207			55,377		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	540,640	19,627	0	22,441	0	365,911
Science	682,452	76,750	0	70,476	2,429	98
Engineering and Technology	59,300	42,389	0	677,182	555,164	7,616
Built Environment	4,442	37,374	0	15,600	74,712	0
Mathematical Sciences, IT and Computing	519,065	120,974	3,495	179,703	8,280	15,703
Business and Management	230,713	15,197	15,203	771,801	132,421	145,780
Social Sciences	413,227	43,053	0	129,867	20,136	3,203
Humanities	341,039	11,736	0	35,961	0	9,587
Art, Design and Performing Arts	4,787,763	0	93,473	13,820	0	63,042
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	368,809	313,223	29,848	695,859	1,978,766	413,670
Education Non-QTS (ringfenced)	43,415	0	230,128	0	0	0
Total	7,990,866	680,323	372,146	2,612,710	2,771,908	1,024,610
				Total Core		15,452,563
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	540,640	19,627	0	22,441	0	365,911
Science	682,452	76,750	0	70,476	2,429	98
Engineering and Technology	59,300	42,389	0	677,182	555,164	7,616
Built Environment	4,442	37,374	0	15,600	74,712	0
Mathematical Sciences, IT and Computing	519,065	120,974	3,495	179,703	8,280	15,703
Business and Management	230,713	15,197	15,203	771,801	132,421	145,780
Social Sciences	413,227	43,053	0	129,867	20,136	3,203
Humanities	341,039	11,736	0	35,961	0	9,587
Art, Design and Performing Arts	4,787,763	0	93,473	13,820	0	63,042
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	368,809	313,223	29,848	695,859	1,978,766	413,670
Education Non-QTS (ringfenced)	43,415	0	230,128	0	0	0
Total	7,990,866	680,323	372,146	2,612,710	2,771,908	1,024,610
				GRAND TOTAL		15,452,563

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **University of Wales, Newport**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	15,178	551	0	630	0	13,101
Science	16,859	1,896	0	1,741	60	3
Engineering and Technology	1,301	930	0	14,857	12,180	201
Built Environment	123	1,035	0	432	2,069	0
Mathematical Sciences, IT and Computing	16,236	3,784	144	5,621	259	647
Business and Management	11,553	761	1,239	38,648	6,631	11,881
Social Sciences	23,333	2,431	0	7,333	1,137	320
Humanities	13,571	467	0	1,431	0	550
Art, Design and Performing Arts	152,428	0	3,944	440	0	2,660
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	12,029	10,216	1,300	22,696	64,539	18,017
Education Non-QTS (ringfenced)	1,416	0	10,023	0	0	0
Total	264,027	22,071	16,650	93,829	86,875	47,380
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	15,178	551	0	630	0	13,101
Science	16,859	1,896	0	1,741	60	3
Engineering and Technology	1,301	930	0	14,857	12,180	201
Built Environment	123	1,035	0	432	2,069	0
Mathematical Sciences, IT and Computing	16,236	3,784	144	5,621	259	647
Business and Management	11,553	761	1,239	38,648	6,631	11,881
Social Sciences	23,333	2,431	0	7,333	1,137	320
Humanities	13,571	467	0	1,431	0	550
Art, Design and Performing Arts	152,428	0	3,944	440	0	2,660
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	12,029	10,216	1,300	22,696	64,539	18,017
Education Non-QTS (ringfenced)	1,416	0	10,023	0	0	0
Total	264,027	22,071	16,650	93,829	86,875	47,380
			Total FT/SW	302,748	Total PT	228,084

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Glyndŵr University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,083,347	205,812	52,983	472,535	142,480	121,551
Science	910,517	88,692	0	25,988	0	0
Engineering and Technology	1,482,763	202,330	24,439	1,570,368	535,565	5,911
Built Environment	398,618	0	0	301,591	124,580	0
Mathematical Sciences, IT and Computing	466,474	103,519	11,625	255,408	8,632	4,053
Business and Management	174,797	55,137	7,816	287,129	0	37,497
Social Sciences	20,756	0	0	372	0	0
Humanities	384,941	0	0	362,978	0	28,707
Art, Design and Performing Arts	1,350,442	181,644	17,088	37,849	21,359	47,471
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	551,383	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	594,835	32,346	0	389,014	301,388	137,898
Education Non-QTS (ringfenced)	256,134	0	0	0	0	0
Total	7,675,007	869,480	113,951	3,703,231	1,134,003	383,088
				Total Core		13,878,761
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	2,307	0	0
Engineering and Technology	0	0	0	98,270	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	10,667
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	100,578	0	10,667
				Total Recovery		111,245
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,083,347	205,812	52,983	472,535	142,480	121,551
Science	910,517	88,692	0	28,296	0	0
Engineering and Technology	1,482,763	202,330	24,439	1,668,638	535,565	5,911
Built Environment	398,618	0	0	301,591	124,580	0
Mathematical Sciences, IT and Computing	466,474	103,519	11,625	255,408	8,632	4,053
Business and Management	174,797	55,137	7,816	287,129	0	37,497
Social Sciences	20,756	0	0	372	0	0
Humanities	384,941	0	0	362,978	0	39,374
Art, Design and Performing Arts	1,350,442	181,644	17,088	37,849	21,359	47,471
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	551,383	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	594,835	32,346	0	389,014	301,388	137,898
Education Non-QTS (ringfenced)	256,134	0	0	0	0	0
Total	7,675,007	869,480	113,951	3,803,809	1,134,003	393,756
				GRAND TOTAL		13,990,006

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Glyndŵr University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	30,414	5,778	1,897	13,266	4,000	4,352
Science	22,493	2,191	0	642	0	0
Engineering and Technology	32,531	4,439	645	34,453	11,750	156
Built Environment	11,039	0	0	8,352	3,450	0
Mathematical Sciences, IT and Computing	14,591	3,238	479	7,989	270	167
Business and Management	8,753	2,761	637	14,378	0	3,056
Social Sciences	1,172	0	0	21	0	0
Humanities	15,318	0	0	14,444	0	1,647
Art, Design and Performing Arts	42,994	5,783	721	1,205	680	2,003
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	15,240	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	19,401	1,055	0	12,688	9,830	6,006
Education Non-QTS (ringfenced)	8,354	0	0	0	0	0
Total	222,300	25,245	4,379	107,438	29,980	17,387
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	57	0	0
Engineering and Technology	0	0	0	2,156	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	612
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	2,213	0	612
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	30,414	5,778	1,897	13,266	4,000	4,352
Science	22,493	2,191	0	699	0	0
Engineering and Technology	32,531	4,439	645	36,609	11,750	156
Built Environment	11,039	0	0	8,352	3,450	0
Mathematical Sciences, IT and Computing	14,591	3,238	479	7,989	270	167
Business and Management	8,753	2,761	637	14,378	0	3,056
Social Sciences	1,172	0	0	21	0	0
Humanities	15,318	0	0	14,444	0	2,259
Art, Design and Performing Arts	42,994	5,783	721	1,205	680	2,003
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	15,240	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	19,401	1,055	0	12,688	9,830	6,006
Education Non-QTS (ringfenced)	8,354	0	0	0	0	0
Total	222,300	25,245	4,379	109,651	29,980	17,999
			Total FT/SW	251,924	Total PT	157,630

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Trinity University College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	106,220	0	0	2,429	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	70,366	0	0	3,293	0	0
Business and Management	91,902	0	7,055	4,633	0	5,718
Social Sciences	29,399	0	260	18,082	0	551
Humanities	412,107	0	8,959	104,918	0	26,459
Art, Design and Performing Arts	674,624	0	711	5,874	0	3,223
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,780,769	0	599,141	0	0	0
Secondary	0	0	1,341,554	0	0	0
Education Non-QTS	953,802	0	4,753	311,659	0	30,996
Education Non-QTS (ringfenced)	264,872	0	416,839	0	0	0
Total	4,384,059	0	2,379,272	450,887	0	66,946
				Total Core		7,281,165
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	58,644	0	30,391	0	0	0
Secondary	0	0	52,099	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	58,644	0	82,490	0	0	0
				Total Addition		141,134
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	106,220	0	0	2,429	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	70,366	0	0	3,293	0	0
Business and Management	91,902	0	7,055	4,633	0	5,718
Social Sciences	29,399	0	260	18,082	0	551
Humanities	412,107	0	8,959	104,918	0	26,459
Art, Design and Performing Arts	674,624	0	711	5,874	0	3,223
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,839,413	0	629,532	0	0	0
Secondary	0	0	1,393,654	0	0	0
Education Non-QTS	953,802	0	4,753	311,659	0	30,996
Education Non-QTS (ringfenced)	264,872	0	416,839	0	0	0
Total	4,442,703	0	2,461,763	450,887	0	66,946
				GRAND TOTAL		7,422,299

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: Trinity University College Carmarthen

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,624	0	0	60	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,201	0	0	103	0	0
Business and Management	4,602	0	575	232	0	466
Social Sciences	1,660	0	26	1,021	0	55
Humanities	16,399	0	514	4,175	0	1,518
Art, Design and Performing Arts	21,478	0	30	187	0	136
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	50,760	0	16,560	0	0	0
Education ITT (QTS) Secondary	0	0	37,080	0	0	0
Education Non-QTS	31,109	0	207	10,165	0	1,350
Education Non-QTS (ringfenced)	8,639	0	18,155	0	0	0
Total	139,472	0	73,147	15,943	0	3,525
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	2,160	0	840	0	0	0
Education ITT (QTS) Secondary	0	0	1,440	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,160	0	2,280	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,624	0	0	60	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,201	0	0	103	0	0
Business and Management	4,602	0	575	232	0	466
Social Sciences	1,660	0	26	1,021	0	55
Humanities	16,399	0	514	4,175	0	1,518
Art, Design and Performing Arts	21,478	0	30	187	0	136
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	52,920	0	17,400	0	0	0
Education ITT (QTS) Secondary	0	0	38,520	0	0	0
Education Non-QTS	31,109	0	207	10,165	0	1,350
Education Non-QTS (ringfenced)	8,639	0	18,155	0	0	0
Total	141,632	0	75,427	15,943	0	3,525
			Total FT/SW	217,059	Total PT	19,468

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea Metropolitan University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	252,760	47,660	0	36,831	0	0
Science	440,463	20,442	3,737	42,018	0	25,339
Engineering and Technology	1,137,494	473,348	8,980	279,816	0	62,253
Built Environment	142,129	70,667	1,336	61,423	0	7,787
Mathematical Sciences, IT and Computing	1,133,688	180,151	14,538	61,159	0	10,824
Business and Management	778,251	200,219	6,270	202,476	0	78,258
Social Sciences	159,992	55,875	150	26,246	0	1,261
Humanities	243,384	7,941	2,004	11,685	0	0
Art, Design and Performing Arts	2,712,316	98,376	17,443	186,827	0	44,888
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	205,361	56,261	2,434	914,465	0	163,154
Education Non-QTS (ringfenced)	689,694	0	0	0	0	0
Total	7,895,532	1,210,941	56,892	1,822,946	0	393,765
				Total Core		11,380,075
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	252,760	47,660	0	36,831	0	0
Science	440,463	20,442	3,737	42,018	0	25,339
Engineering and Technology	1,137,494	473,348	8,980	279,816	0	62,253
Built Environment	142,129	70,667	1,336	61,423	0	7,787
Mathematical Sciences, IT and Computing	1,133,688	180,151	14,538	61,159	0	10,824
Business and Management	778,251	200,219	6,270	202,476	0	78,258
Social Sciences	159,992	55,875	150	26,246	0	1,261
Humanities	243,384	7,941	2,004	11,685	0	0
Art, Design and Performing Arts	2,712,316	98,376	17,443	186,827	0	44,888
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	205,361	56,261	2,434	914,465	0	163,154
Education Non-QTS (ringfenced)	689,694	0	0	0	0	0
Total	7,895,532	1,210,941	56,892	1,822,946	0	393,765
				GRAND TOTAL		11,380,075

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Swansea Metropolitan University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	7,096	1,338	0	1,034	0	0
Science	10,881	505	114	1,038	0	773
Engineering and Technology	24,956	10,385	237	6,139	0	1,643
Built Environment	3,936	1,957	47	1,701	0	274
Mathematical Sciences, IT and Computing	35,461	5,635	599	1,913	0	446
Business and Management	38,971	10,026	511	10,139	0	6,378
Social Sciences	9,034	3,155	15	1,482	0	126
Humanities	9,685	316	115	465	0	0
Art, Design and Performing Arts	86,352	3,132	736	5,948	0	1,894
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	6,698	1,835	106	29,826	0	7,106
Education Non-QTS (ringfenced)	22,494	0	0	0	0	0
Total	255,564	38,284	2,480	59,685	0	18,640
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	7,096	1,338	0	1,034	0	0
Science	10,881	505	114	1,038	0	773
Engineering and Technology	24,956	10,385	237	6,139	0	1,643
Built Environment	3,936	1,957	47	1,701	0	274
Mathematical Sciences, IT and Computing	35,461	5,635	599	1,913	0	446
Business and Management	38,971	10,026	511	10,139	0	6,378
Social Sciences	9,034	3,155	15	1,482	0	126
Humanities	9,685	316	115	465	0	0
Art, Design and Performing Arts	86,352	3,132	736	5,948	0	1,894
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	6,698	1,835	106	29,826	0	7,106
Education Non-QTS (ringfenced)	22,494	0	0	0	0	0
Total	255,564	38,284	2,480	59,685	0	18,640
	Total FT/SW			Total PT		
	296,328			78,325		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Open University in Wales

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,254,287	0	10,809
Science	0	0	0	1,240,591	0	65,789
Engineering and Technology	0	0	0	693,636	0	74,037
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	720,572	0	24,683
Business and Management	0	0	0	196,385	0	40,025
Social Sciences	0	0	0	557,493	0	14,685
Humanities	0	0	0	1,277,961	0	31,235
Art, Design and Performing Arts	0	0	0	52,329	0	4,313
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	108,540
Education Non-QTS	0	0	0	372,948	0	70,648
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	6,366,202	0	444,763
				Total Core		6,810,966
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,254,287	0	10,809
Science	0	0	0	1,240,591	0	65,789
Engineering and Technology	0	0	0	693,636	0	74,037
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	720,572	0	24,683
Business and Management	0	0	0	196,385	0	40,025
Social Sciences	0	0	0	557,493	0	14,685
Humanities	0	0	0	1,277,961	0	31,235
Art, Design and Performing Arts	0	0	0	52,329	0	4,313
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	108,540
Education Non-QTS	0	0	0	372,948	0	70,648
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	6,366,202	0	444,763
				GRAND TOTAL		6,810,966

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Open University in Wales**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	35,213	0	387
Science	0	0	0	30,647	0	2,007
Engineering and Technology	0	0	0	15,218	0	1,954
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	22,539	0	1,017
Business and Management	0	0	0	9,834	0	3,262
Social Sciences	0	0	0	31,479	0	1,467
Humanities	0	0	0	50,854	0	1,792
Art, Design and Performing Arts	0	0	0	1,666	0	182
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	3,000
Education Non-QTS	0	0	0	12,164	0	3,077
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	209,614	0	18,145
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	35,213	0	387
Science	0	0	0	30,647	0	2,007
Engineering and Technology	0	0	0	15,218	0	1,954
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	22,539	0	1,017
Business and Management	0	0	0	9,834	0	3,262
Social Sciences	0	0	0	31,479	0	1,467
Humanities	0	0	0	50,854	0	1,792
Art, Design and Performing Arts	0	0	0	1,666	0	182
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	3,000
Education Non-QTS	0	0	0	12,164	0	3,077
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	209,614	0	18,145
	Total FT/SW			Total PT		
	-			227,759		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: **Bridgend College**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	9,046	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	50,790	0	5,277	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	59,836	0	5,277	0	0
				Total Core		65,113
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	9,046	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	50,790	0	5,277	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	59,836	0	5,277	0	0
				GRAND TOTAL		65,113

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Bridgend College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	453	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,617	0	168	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,070	0	168	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	453	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,617	0	168	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,070	0	168	0	0
	Total FT/SW			Total PT		
	2,070			168		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	51,050	0	0	95,900	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	13,204	0	0	9,591	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	63,579	0	0	8,544	0	0
Art, Design and Performing Arts	725,037	0	0	77,803	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	852,869	0	0	191,838	0	0
				Total Core	1,044,707	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition	0	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	51,050	0	0	95,900	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	13,204	0	0	9,591	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	63,579	0	0	8,544	0	0
Art, Design and Performing Arts	725,037	0	0	77,803	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	852,869	0	0	191,838	0	0
				GRAND TOTAL	1,044,707	

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,120	0	0	2,104	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	413	0	0	300	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,530	0	0	340	0	0
Art, Design and Performing Arts	23,083	0	0	2,477	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,146	0	0	5,221	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,120	0	0	2,104	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	413	0	0	300	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,530	0	0	340	0	0
Art, Design and Performing Arts	23,083	0	0	2,477	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,146	0	0	5,221	0	0
	Total FT/SW			Total PT		
	27,146			5,221		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo Cymru

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	8,620	0	0	0	0
Science	32,870	135,082	0	2,307	0	0
Engineering and Technology	0	0	0	50,958	0	0
Built Environment	0	42,429	0	25,927	0	0
Mathematical Sciences, IT and Computing	21,516	107,611	0	53,965	0	0
Business and Management	79,341	102,846	0	67,479	0	0
Social Sciences	54,511	39,794	0	6,021	0	0
Humanities	0	0	0	10,127	0	0
Art, Design and Performing Arts	0	182,838	0	9,894	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	53,655	0	85,971	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	188,238	672,875	0	312,650	0	0
				Total Core		1,173,763
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	8,620	0	0	0	0
Science	32,870	135,082	0	2,307	0	0
Engineering and Technology	0	0	0	50,958	0	0
Built Environment	0	42,429	0	25,927	0	0
Mathematical Sciences, IT and Computing	21,516	107,611	0	53,965	0	0
Business and Management	79,341	102,846	0	67,479	0	0
Social Sciences	54,511	39,794	0	6,021	0	0
Humanities	0	0	0	10,127	0	0
Art, Design and Performing Arts	0	182,838	0	9,894	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	53,655	0	85,971	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	188,238	672,875	0	312,650	0	0
				GRAND TOTAL		1,173,763

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo Cymru

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	242	0	0	0	0
Science	812	3,337	0	57	0	0
Engineering and Technology	0	0	0	1,118	0	0
Built Environment	0	1,175	0	718	0	0
Mathematical Sciences, IT and Computing	673	3,366	0	1,688	0	0
Business and Management	3,973	5,150	0	3,379	0	0
Social Sciences	3,078	2,247	0	340	0	0
Humanities	0	0	0	403	0	0
Art, Design and Performing Arts	0	5,821	0	315	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	1,750	0	2,804	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,536	23,088	0	10,822	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	242	0	0	0	0
Science	812	3,337	0	57	0	0
Engineering and Technology	0	0	0	1,118	0	0
Built Environment	0	1,175	0	718	0	0
Mathematical Sciences, IT and Computing	673	3,366	0	1,688	0	0
Business and Management	3,973	5,150	0	3,379	0	0
Social Sciences	3,078	2,247	0	340	0	0
Humanities	0	0	0	403	0	0
Art, Design and Performing Arts	0	5,821	0	315	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Education ITT (QTS) Secondary	0	0	0	0	0	0
Education Non-QTS	0	1,750	0	2,804	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,536	23,088	0	10,822	0	0
	Total FT/SW			Total PT		
	31,624			10,822		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	54,923	0	0
Mathematical Sciences, IT and Computing	0	47,252	0	7,673	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	47,252	0	62,596	0	0
				Total Core		109,848
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	54,923	0	0
Mathematical Sciences, IT and Computing	0	47,252	0	7,673	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	47,252	0	62,596	0	0
				GRAND TOTAL		109,848

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Neath Port Talbot College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
	Total FT/SW			Total PT		
	1,478			1,761		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2010/11 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: **Swansea College**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	11,308	0	11,779	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	11,308	0	11,779	0	0
				Total Core		23,086
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	11,308	0	11,779	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	11,308	0	11,779	0	0
				GRAND TOTAL		23,086

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2010/11 BY INSTITUTION, BY ASC

Institution: **Swansea College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	360	0	375	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	360	0	375	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	360	0	375	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	360	0	375	0	0
	Total FT/SW			Total PT		
	360			375		

Sandwich Year Out counted as 60 credit values

ANNEX B: QR ALLOCATIONS (£) 2010/11 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Lampeter	Swansea University	University of Wales Institute Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
1	Cardiovascular Medicine				699,930								699,930
2	Cancer Studies				2,305,005								2,305,005
3	Infection and Immunology				2,284,917								2,284,917
4	Other Hospital Based Subject				643,559								643,559
7	Health Service Research			317,520		330,855							648,375
8	Primary Care				540,105								540,105
9	Psychiatry, Neuroscience and Clinical Psychology				1,451,922								1,451,922
10	Dentistry				1,099,766								1,099,766
11	Nursing and Midwifery	403,923			286,043	628,712			57,806				1,376,484
12	Allied Health Professions and Studies				1,007,276	1,349,589	387,762						2,744,627
13	Pharmacy				1,464,453								1,464,453
14	Biological Sciences	28,754		367,570	3,734,741	261,865							4,392,930
16	Agriculture, Food and Veterinary Science		1,530,991	1,014,629									2,545,620
17	Earth Systems and Environmental Science			928,772	1,386,838								2,315,610
18	Chemistry			449,799	1,638,164								2,087,963
19	Physics		284,092		822,507	654,366							1,760,964
20	Pure Mathematics		137,143		548,755	349,525							1,035,423
21	Applied Mathematics	51,565											51,565
23	Computer Science and Informatics	562,645	729,533	260,895	1,016,191	936,416			82,397				3,588,077
24	Electrical and Electronic Engineering			377,589	720,239	365,853							1,463,681
25	General Engineering and Mineral and Mining	319,779				754,998							1,074,777
27	Civil Engineering				1,137,991	1,045,108							2,183,099
28	Mechanical, Aeronautical and Manufacturing				1,318,394	389,332							1,707,726
29	Metallurgy and Materials					776,283			140,793				917,076
30	Architecture and Built Environment	139,885			792,932								932,817
31	Town and Country Planning				1,540,938								1,540,938
32	Geography and Environmental Studies		1,021,384			839,844							1,861,228
33	Archaeology				590,405	343,273							933,678
34	Economics and Econometrics					368,401							368,401
35	Accounting and Finance			363,433									363,433
36	Business and Management Studies	253,602	170,589		3,666,210	318,928	34,822						4,444,151

ANNEX B: QR ALLOCATIONS (£) 2010/11 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Lampeter	Swansea University	University of Wales Institute Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
37	Library and Information Management		200,538										200,538
38	Law	33,574	238,897		626,788		352,432						1,251,691
39	Politics and International Studies		1,112,161				146,868						1,259,028
40	Social Work and Social Administration	269,350		199,458			357,920		65,047				891,775
41	Sociology				1,812,228								1,812,228
43	Development Studies						49,893						49,893
44	Psychology	67,722		1,534,932	2,377,282		450,408						4,430,344
45	Education	47,241		74,327				21,297		13,559	66,887		223,311
46	Sports Related Studies	103,649	68,295	323,087			29,372	356,639 (A) 142,165 (B)					1,023,206
47	American Studies						137,467						137,467
50	European Studies		87,244	102,712	592,634								782,590
52	French						98,790						98,790
53	German, Dutch and Scandinavian Languages						126,720						126,720
54	Italian						40,210						40,210
55	Iberian and Latin American Languages						88,722						88,722
56	Celtic Studies		325,291	135,703	161,455		108,677					354,713	1,085,840
57	English Language and Literature	285,735	362,114	282,199	1,356,341	81,775	477,712						2,845,877
58	Linguistics			74,654									74,654
59	Classics and Ancient History					52,372	147,331						199,703
60	Philosophy				105,977								105,977
61	Theology, Divinity and Religious Studies			159,887	168,975	418,403							747,266
62	History	115,180	322,260	318,701	466,716		365,034		24,990				1,612,880
63	Art and Design							545,580	459,693		188,539		1,193,812
64	History of Art, Architecture and Design		82,815										82,815
65	Drama, Dance and Performing Arts	238,076	835,693										1,073,769
66	Communication, Cultural and Media Studies	105,736			677,658		96,323						879,717
67	Music			348,064	406,170								754,234
	Total ⁽¹⁾	3,026,416	7,509,040	7,633,930	39,449,507	895,824	12,443,951	1,488,265	549,730	294,554	255,426	354,713	73,901,356

⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX C: UNITS OF FUNDING 2010/11

TEACHING

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	51.40	
	clinical quota	110.59	
	non-quota		43.28
2	Subjects and Professions Allied to Medicine	35.62	27.93
3	Science	40.48	32.78
4	Engineering and Technology	45.58	37.89
5	Built Environment	36.11	28.42
6	Mathematical Sciences, IT & Computing	31.97	24.27
7	Business and Management	19.97	12.27
8	Social Sciences	17.71	10.01
9	Humanities	25.13	17.43
10	Art, Design and Performing Arts	31.41	23.70
11a	Education: Initial Teacher Training (QTS)	36.18	36.18
	Initial Teacher Training (QTS) - BEd Primary Year 4	12.96	
11b	Education: Non-QTS	30.66	22.96

Note: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
Ringfenced provision in ASC 11b is funded at the same rate as ASC 11a.

POSTGRADUATE RESEARCH TRAINING

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	9,613
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	3,410
2, 5, 7-10, 11b	Other ASCs	1,728

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.
Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX D: QR FUNDS PER UNIT VOLUME 2010/11

Subject band		Funds per unit volume (£)		
		4*	3*	2*
A	Clinical medicine and laboratory based subjects	70,122	30,052	10,017
B	Subjects with a technical/experimental premium	56,974	24,418	8,139
C	Other subjects	43,826	18,783	6,261

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income or rewarding excellence elements of the QR allocation.

**ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED
SEPARATELY**

- Widening Access Fund
- Learning and Teaching Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement
- Third Mission Fund
- University of Wales allocations

Press Publications Funds
Board of Celtic Studies

STRATEGIC IMPLEMENTATION FUND

FY budgets translated into AY and assuming identical budget in 2011-12 to that in 2010-11

	2010/11
	£
Widening Access	11,121,772
Part-time	11,622,150
Welsh Medium	2,009,846
Research	8,213,225
Employer Engagement	8,242,784
ITT	5,351,259
Strategic Initiatives	38,205,021
	<hr/>
TOTAL	<u>84,766,057</u>