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Circular

Recurrent Grant 2009/10

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This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2009/10 is to be distributed overall and to individual institutions

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Introduction

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research for the academic year 2009/10 is to be distributed overall and to individual institutions.

Structure

- 2 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

Contents

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E. All capital and Reaching Higher allocations will also be announced separately.

Data sources

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2008/09 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2007/08 and the WAG

(DCELLS) Lifelong learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them directly from the institutions concerned.

- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2006/07 and 2007/08 HESA credit value data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2007/08 HESA data.
- 11 The data for funding for research have been taken from the returns to, and the outcomes of, the 2008 Research Assessment Exercise (RAE).

Student numbers

- 12 The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would regard any target numbers as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 However, in their Financial Memorandum Part 2: Annual Schedule institutions were alerted that, because of the demand led nature of the student finance budget, there could well be financial implications for the Assembly budget arising from recruitment of full-time students over and above HEFCW funded places. In light of this, the Assembly Government asked HEFCW to discuss with HEW (Higher Education Wales) how we might collectively manage the risks to which this gives rise. The Assembly had highlighted in this context that the Department of Innovation Universities and Skills (DIUS) had made it clear that the funding council in England would need to put in place mechanisms to claim back from the sector the financial implications of any growth in student numbers beyond agreed parameters. The WAG has not indicated a desire to set a cap on full-time undergraduate numbers at present but it has been indicated that institutions would wish to bear these developments in mind when recruiting students and act with appropriate prudence.
- 14 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. Other than as a result of developments referenced in paragraph 13 above, the Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment and raise concerns if the level of over-recruitment is thought to be impinging on quality within institutions.

The Council's grant

- 15 The allocations announced in this circular are made in the light of the grant in aid (GIA) which has been agreed by the Welsh Assembly Government. In the current circumstances we cannot be certain that there will be no adjustments to our Grant in Aid (GIA) for FY 2010-11, or even FY 2009-10. In preparing our plans, we have not provided for smoothing possible future fluctuations in our GIA. Institutions will need to make contingency plans to accommodate such potential fluctuations.
- 16 Although figures for 2009-10 FY indicate no implied efficiency gain in 2009/10 AY, the Council has decided to begin to phase in the use of the core funding more strategically. This essentially has resulted in the reduction of the "teaching core" grant in order to redistribute more funding into areas of Council priority (currently research, widening access and Welsh Medium). Therefore the Council has agreed a 0.5% efficiency gain be applied to teaching, as previously indicated in the planning assumptions circular (W08/23HE refers). Using this efficiency gain will also release funding for new and continuing initiatives, including the increasing support for the Strategic Development Fund.
- 17 **It should be noted that institutions are not required to replicate the Council's approach to establishing allocations when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities and with due regard the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity.**

Funds for teaching

- 18 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 19 Funding allocations are based on funding cells. A funding cell refers to a particular
 - *mode*: full-time and sandwich; and part-time
 - *level*: undergraduate degree; undergraduate non-degree; undergraduate franchised out; and postgraduate taught

- *academic subject category*: ASC 1a to 11b with ASC 11a, ITT leading to Qualified Teacher Status (QTS) split into Primary, Secondary shortage and Secondary non-shortage.

- 20 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of funding for the ASC. The Council's standard units of funding per credit value for each ASC for 2009/10 are set out in Annex C. They represent the 2008/09 units of funding increased by the 1.5% GDP deflator for 2009-10 with a 0.5% efficiency gain applied.
- 21 The unit of funding for quota controlled ASC 1 is split into pre-clinical (1a), which is the base unit of funding, and clinical (1b), which is the base unit of funding with a weight applied. Similarly, the unit of funding for quota controlled ASC 11a is split into the base unit of funding and the unit of funding for BA Primary Education Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.
- 22 Numbers in each cell comprise core, addition and recovery numbers.

CORE NUMBERS

Non-Quota Subjects

- 23 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2008/09), to cells in which they exceeded numbers funded.
- 24 For 2009/10, the Council has agreed to reallocate numbers to continue to give priority to part-time franchised out.

Quota Subjects

- 25 Full-time undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 26 Similarly, quotas apply to full-time PGCE (QTS) provision (ASC 11a) and agreed numbers apply to Performing Arts provision at the University of Glamorgan.
- 27 Funded places for ITT (QTS) provision have been decreasing since 2006/07. However, as indicated in HEFCW circular letter W07/05HE, the numbers released are remaining at the institution. The difference between 2008/09 and 2009/10 ITT (QTS) places has been calculated and the difference converted to ASC 11b funded credits. This means that the total funding for 2006/07 ITT (QTS) places is equivalent in real terms to the

sum of the funding for ITT (QTS) places in 2009/10 plus funding associated with the places converted to ASC 11b credits in 2007/08, 2008/09 and 2009/10. The ASC 11b funded credits that have been converted from ASC 11a places are shown in a separate row in the tables in Annex A, and are ring-fenced.

ADDITION NUMBERS

- 28 Addition numbers are those funded beyond the level of the core. Any addition allocated for 2009/10 is a result of movement in quota numbers.

Full-time and Sandwich Undergraduate and Postgraduate: quota subjects

- 29 As indicated in paragraphs 24 and 25 above, full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 30 **These tables do not reflect the movement of medical student places for the final years of the Graduate Entry Scheme from Cardiff University to Swansea University, or the associated funding package and additional dentistry student places awarded to Cardiff University as part of this agreement. When the funding package and its uses have been formally agreed with the Welsh Assembly Government, manual changes will be made to the funding model and the relevant institutions will be issued with revised tables.**

RECOVERY NUMBERS

- 31 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2008/09), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, i.e. HESSES, in the previous year (in this case 2007/08).
- 32 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2008/09) after adjustment for the 2009-10 GDP deflator of 1.5% and 0.5% efficiency gain applied.

Per capita payments

- 33 The Council has agreed to apply the GDP deflator gain to the per capita fund in 2009/10. Payments have been determined on the basis of fundable enrolments according to 2007/08 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

Premium payments

Widening Access

- 34 In 2006/07, the Council agreed to establish a premium which would operate in addition to the existing Widening Access Premium of £215 per student (W06/03HE refers). This premium, which was also set at £215, will be allocated in respect of all students recruited from Communities First areas. In addition, the balance of the £2.5m funding for this initiative will be allocated in respect of those students whom research has indicated are difficult to retain (i.e. students with non-traditional qualifications). The allocations are set out in Table 1.

Students with Disabilities

- 35 The Council has agreed to maintain the amount of the premium for 2009/10 at its 2008/09 level of £220 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit value study requirement (or equivalent FTE for PGR students). The allocations are set out in Table 1.
- 36 As in previous years, premium funding for 2009/10 exceeds the £500,000 that the Council has traditionally invested in disability support through recurrent funds. The Council will continue to monitor increases above the £500k threshold. The allocations are set out in Table 1.

Welsh Medium Provision

- 37 The Welsh medium premium operates as a weighting - 0.34 - on the unit of funding for modules undertaken through the medium of Welsh. As in 2008/09, the Welsh Medium premium has been calculated on the GDP uplifted Unit of Funding with no efficiency gain applied. The allocations to each institution, based on the average of the 2006/07 and 2007/08 HESA credit value data, or in the case of FEIs, returns made directly to the Council, are set out in Table 1.
- 38 **In each case, widening access for those from low-participation neighbourhoods, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.**

Total allocations

- 39 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the

credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

Funds for Postgraduate Research Training (PGR)

- 40 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC. From 2009/10, the threshold for PGR funding has been set at the same level as QR.
- 41 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2009/10, these are the eligible, fundable enrolments in departments which qualify for QR funding from 2009/10. The enrolment data are taken from the HESA returns for 2007/08.
- 42 The Council set the overall maximum amount of funding for PGR for 2009/10 at its baseline for 2008/09 increased by the GDP deflator of 1.5% for 2009-10, with no efficiency gain applied, and with £40k added from the Overseas Research Students Awards Scheme budget as part of the phased discontinuation of that scheme. The standard units of PGR funding for 2009/10 are set out in Annex C. They represent the 2008/09 standard units of funding increased by the 2009-10 GDP deflator of 1.5%.
- 43 Not all PGR students are necessarily able to be funded with the funds available. Where the funding allocated to an institution on the basis of the standard units of funding exceeds 2008/09 funding increased by GDP, allocations are reduced on a pro rata basis so that the total allocated does not exceed the total available.
- 44 Table 2 shows the PGR allocation to each institution.

Funds for research

- 45 The total amount of funding for QR in 2009/10 is £74.4 million. This consists of the 2008/09 allocation uprated by the GDP deflator (1.5%), together with £4.1 million from the former Research Investment Fund and £2 million transferred from core to research as part of the Council's remit from the Welsh Assembly Government to increase the strategic use of funds.
- 46 The funding is allocated on the basis of the outcomes of the 2008 Research Assessment Exercise (RAE). Consistently with our published research policy and subsequent statements on research funding, we are focusing QR funding on sustainable research excellence. Specifically:
 - we are not funding 1* research

- we have applied a volume threshold such that units with fewer than 3 Category A FTE of classified work (i.e. 1* and above) are not eligible for QR. We will keep the level of this volume threshold under review.
 - The additional £6.1m which has been added to QR is allocated in proportion to 4* quality only.
- 47 The QR formula allocates funding by Unit of Assessment (UoA). The volume of research in each RAE submission which meets the volume threshold is multiplied by the appropriate subject weighting and then by the quality weightings. The latter are applied in proportion to the quality profile for the submission. The outcomes of the formula are then scaled to the total funding available for QR.
- 48 The major volume measure is Category A Research Active Staff (excluding research fellows). This continues to be set at 1.0. The minor volume measures, which are unchanged, are: research assistants – 0.1; research students – 0.15; research fellows – 0.1; charitable income converted into FTE staff numbers – 0.25.
- 49 The subject cost relativities, which are also unchanged, are:
- | | | |
|---|---|-----|
| Clinical medicine and laboratory based subjects | – | 1.6 |
| Subjects with a technical/experimental premium | – | 1.3 |
| Other subjects | – | 1.0 |
- 50 The quality profile weights are:
- | | | |
|----|---|---|
| 1* | - | 0 |
| 2* | - | 1 |
| 3* | - | 3 |
| 4* | - | 7 |
- 51 Two elements of the total QR budget are allocated on a different basis:
- As noted above, the additional £6.1 million added to QR in 2009/10 is allocated in proportion to 4* quality only. The standard volume and subject weightings are also applied to this element.
 - £3.1 million is provided to help institutions meet the full economic cost (FEC) of research funded by charities – this element having been introduced in 2007/08. This funding is allocated in proportion to research income from UK charities in units which meet the QR volume threshold.
- 52 The 2009/10 QR allocations are set out by institution in Table 3. A breakdown for each institution by UoA is provided in Annex B. The funding per unit volume by subject group and quality level is shown at Annex D.

- 53 We intend to ask institutions to provide us with information about the internal distribution of their QR funding, as we have done after previous RAEs. This information will be requested, on a one-off basis, in July 2009.

Summary, comparison with 2008/09 allocations and overall outcome

- 54 Table 4 summarises the funding allocations for 2009/10 under the headings teaching, PGR, QR, per capita and premium. Table 5 compares the 2009/10 allocations with those for 2008/09.

- 55 **As a result of ITT reconfiguration, there has been movement of funding with, in particular, funding and student places now being allocated to the lead institution in each of the new Centre partnerships. This means that a year on year comparison of total institutional allocations is no longer appropriate. In order to address this issue, an additional column has been added to the 2009/10 figures. This column indicates the differences between 08/09 and 09/10 prior to the ITT reconfiguration and allows a like- for-like comparison between the years.**

- 56 Considering this like-for-like comparison seven HEIs will receive an increase above the level of the GDP deflator at 1.5%, less efficiency gain. Four fall short of an overall increase of GDP less efficiency gain.

- 57 HEFCW in the past has sought to provide those institutions with allocations below GDP less efficiency gain, with an uplift to that level. However by letter in 2007/08, we reiterated the position that the GDP related uplift was designed to be available if the reduction in funding was associated with a change in the operation of the funding method, or if the lack of the GDP related uplift would lead to destabilising the institution.

- 58 It is clear that, in the case of the four institutions, the reduction relates directly to their performances in various aspects of the funding model. The amounts involved would not be sufficient to destabilise any of the institutions concerned.

- 59 For this reason, the Council has concluded that no safety net supplement will be awarded in 2009/10.

Terms of grant

- 60 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2009/10 will be issued by October 2009 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.

- 61 Essentially there will be leeway of 1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching at that institution, will be regarded as de minimis and will not be applied.

Payment of grant

- 62 The profile of grant payments August 2009 to July 2010 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

Audit of data

- 63 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Further details can be found in HEFCW Circular W07/17HE.
- 64 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

Open University transfer of funding

- 65 From 2005/06, HEFCW took on the responsibility of payments to the Open University in Wales. The funding associated with this has been transferred from the DIUS (Department of Innovation Universities and Skills), and for the first five years, is ring-fenced. The total funding, recurrent and capital, for 2009/10, is £7.821m.

Summary Tables

- 66 The summary tables which follow are

Table 1	Teaching: funded numbers and funding allocations 2009/10
Table 2	Postgraduate Research Training allocations 2009/10
Table 3	QR allocations 2009/10
Table 4	Total funding allocations 2009/10
Table 5	Funding comparison 2008/09 and 2009/10

- 67 Detailed breakdowns are given in

Annex A	Teaching funds and funded numbers 2009/10 overall and by institution, by ASC
Annex B	QR allocations 2009/10 by institution, by unit of assessment

68 Annexes C to E cover the following

Annex C	Units of funding for 2009/10
Annex D	QR - funding per unit volume by subject group and quality level
Annex E	Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2009/10.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2009/10

Institution	Funded Numbers			Allocations (£)							Total ⁽²⁾
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,044,225	9,476	344,383	47,488,556			822,464	1,549,110	7,311	99,660	49,967,101
Aberystwyth University	744,270	6,100	56,252	24,242,021			421,336	301,717	221,184	92,840	25,279,098
Bangor University	623,364	5,026	60,676	22,346,385		24,037	365,369	292,425	605,162	99,000	23,732,378
Cardiff University	1,670,226	13,776	129,265	67,997,208	13,717		985,181	579,776	4,497	143,440	69,723,819
University of Wales, Lampeter	83,768	686	67,850	3,670,271		32,348	132,909	145,829	5,217	37,620	4,024,195
Swansea University	820,603	6,818	68,019	27,360,887			509,510	574,907	27,866	72,160	28,545,330
University of Wales Institute, Cardiff	727,500	6,189	72,779	26,472,961	98,736		363,881	451,405	58,279	91,300	27,536,562
University of Wales, Newport	294,148	2,410	239,071	16,052,290		8,278	428,728	811,595	27,824	72,160	17,400,875
Glyndŵr University	245,137	2,041	168,651	14,540,397			267,547	346,145	18,050	84,920	15,257,059
Swansea Metropolitan University	285,126	2,406	83,669	11,566,557			254,059	382,731	6,551	40,480	12,250,378
Trinity University College	219,265	1,809	20,029	7,840,133	26,928		90,334	105,654	411,878	20,240	8,495,168
Bridgend College	2,277	19	8	67,292			2,304	6,415		660	76,671
Coleg Sir Gâr	28,320	248	4,236	1,064,819		14,831	18,240	16,770		22,220	1,136,879
Coleg Llandrillo Cymru	24,804	249	18,006	1,213,279			39,647	37,979	6,264	3,960	1,301,130
Neath Port Talbot College	1,478	13	1,761	113,526			3,408	8,427			125,361
Swansea College	360	3	375	23,858			624	2,316			26,799
Total ⁽²⁾	6,814,870	57,269	1,335,030	272,060,441	139,381	79,494	4,705,542	5,613,200	1,400,084	880,660	284,878,802

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2009/10

Institution	Allocation (£)
University of Glamorgan	300,404
Aberystwyth University	441,153
Bangor University	647,864
Cardiff University	3,010,277
University of Wales, Lampeter	84,313
Swansea University	907,492
University of Wales Institute, Cardiff	154,744
University of Wales, Newport	13,797
Glyndŵr University	38,794
Swansea Metropolitan University	36,791
Total	5,635,628

TABLE 3: QR ALLOCATIONS 2009/10

Institution	Allocation (£)
University of Glamorgan	3,052,362
Aberystwyth University	7,518,011
Bangor University	7,761,036
Cardiff University	39,599,827
University of Wales, Lampeter	911,638
Swansea University	12,635,219
University of Wales Institute, Cardiff	1,509,719
University of Wales, Newport	559,207
Glyndŵr University	298,937
Swansea Metropolitan University	252,226
University of Wales Centre for Advanced Welsh and Celtic Studies	363,328
Total ⁽¹⁾	74,461,511

⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 4: TOTAL FUNDING ALLOCATIONS 2009/10

HE

Institution	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
University of Glamorgan	47,488,556	300,404	3,052,362	822,464	1,549,110	7,311	99,660	53,319,867
Aberystwyth University	24,242,021	441,153	7,518,011	421,336	301,717	221,184	92,840	33,238,262
Bangor University	22,370,421	647,864	7,761,036	365,369	292,425	605,162	99,000	32,141,278
Cardiff University	68,010,925	3,010,277	39,599,827	985,181	579,776	4,497	143,440	112,333,923
University of Wales, Lampeter	3,702,620	84,313	911,638	132,909	145,829	5,217	37,620	5,020,147
Swansea University	27,360,887	907,492	12,635,219	509,510	574,907	27,866	72,160	42,088,041
University of Wales Institute, Cardiff	26,571,697	154,744	1,509,719	363,881	451,405	58,279	91,300	29,201,025
University of Wales, Newport	16,060,568	13,797	559,207	428,728	811,595	27,824	72,160	17,973,879
Glyndŵr University	14,540,397	38,794	298,937	267,547	346,145	18,050	84,920	15,594,789
Swansea Metropolitan University	11,566,557	36,791	252,226	254,059	382,731	6,551	40,480	12,539,395
Trinity University College	7,867,061			90,334	105,654	411,878	20,240	8,495,168
University of Wales Centre for Advanced Welsh and Celtic Studies			363,328					363,328
Total ⁽¹⁾	269,781,711	5,635,628	74,461,511	4,641,319	5,541,293	1,393,820	853,820	362,309,102

FE

Institution	Allocations (£)							
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
Bridgend College	67,292			2,304	6,415		660	76,671
Coleg Sir Gâr	1,079,649			18,240	16,770		22,220	1,136,879
Coleg Llandrillo Cymru	1,213,279			39,647	37,979	6,264	3,960	1,301,130
Neath Port Talbot College	113,526			3,408	8,427			125,361
Swansea College	23,858			624	2,316			26,799
Total ⁽¹⁾	2,497,605			64,223	71,907	6,264	26,840	2,666,839

Total HE and FE ⁽¹⁾	272,279,316	5,635,628	74,461,511	4,705,542	5,613,200	1,400,084	880,660	364,975,941
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2008/09 AND 2009/10

HE

Institution	Allocations 2008/09 (£)									Allocations 2009/10 (£)									Percentage Change (2)	Total 2009/10 funding with ITT (QTS) funding shown against delivering institution (3)	Percentage change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL (1)				
University of Glamorgan	47,023,681	354,008	1,271,496	691,014	762,374	1,494,727	5,265	89,980	51,692,545	47,488,556	300,404	3,052,362	822,464	1,549,110	7,311	99,660	53,319,867	3.15%	53,319,867	3.15%	
Aberystwyth University	24,003,469	408,805	5,219,474	1,039,832	423,729	292,556	260,473	87,120	31,735,459	24,242,021	441,153	7,518,011	421,336	301,717	221,184	92,840	33,238,262	4.74%	33,238,262	4.74%	
Bangor University	22,150,315	580,806	8,455,964	464,695	367,571	288,625	581,782	98,780	32,988,538	22,370,421	647,864	7,761,036	365,369	292,425	605,162	99,000	32,141,278	-2.57%	32,141,278	-2.57%	
Cardiff University	67,329,492	3,015,657	41,711,512	49,696	990,066	597,944	5,846	105,160	113,805,374	68,010,925	3,010,277	39,599,827	985,181	579,776	4,497	143,440	112,333,923	-1.29%	112,333,923	-1.29%	
University of Wales, Lampeter	3,725,733	93,951	1,258,750	117,077	143,548	150,857	4,110	30,580	5,524,606	3,702,620	84,313	911,638	132,909	145,829	5,217	37,620	5,020,147	-9.13%	5,020,147	-9.13%	
Swansea University	27,091,749	952,722	7,774,595	1,231,388	481,675	543,662	15,935	74,800	38,166,526	27,360,887	907,492	12,635,219	509,510	574,907	27,866	72,160	42,088,041	10.27%	42,088,041	10.27%	
University of Wales Institute, Cardiff (2)	24,631,151	68,714	1,017,868	252,575	356,283	461,467	102,422	91,520	26,982,001	26,571,697	154,744	1,509,719	363,881	451,405	58,279	91,300	29,201,025	8.22%	27,504,561	1.94%	
University of Wales, Newport (2)	17,583,034	25,508	354,910	93,260	423,071	815,664	13,867	69,960	19,379,273	16,060,568	13,797	559,207	428,728	811,595	27,824	72,160	17,973,879	-7.25%	19,670,343	1.50%	
Glyndŵr University	14,365,493	6,743		120,202	276,466	384,653	18,643	78,760	15,250,960	14,540,397	38,794	298,937	267,547	346,145	18,050	84,920	15,594,789	2.25%	15,594,789	2.25%	
Swansea Metropolitan University (2)	14,177,937	6,020		81,218	247,587	357,944	9,491	39,600	14,919,797	11,566,557	36,791	252,226	254,059	382,731	6,551	40,480	12,539,395	-15.95%	15,291,283	2.49%	
Trinity University College (2)	5,064,720				90,588	106,597	420,256	17,160	5,699,321	7,867,061			90,334	105,654	411,878	20,240	8,495,168	49.06%	5,743,280	0.77%	
Centre for Advanced Welsh and Celtic Studies			246,322						246,322			363,328					363,328	47.50%	363,328	47.50%	
Total (1)	267,146,775	5,512,934	67,310,889	4,140,959	4,562,958	5,494,695	1,438,090	783,420	356,390,721	269,781,711	5,635,628	74,461,511	4,641,319	5,541,293	1,393,820	853,820	362,309,102	1.66%	362,309,102	1.66%	

FE

Institution	Allocations 2008/09 (£)									Allocations 2009/10 (£)									Percentage Change (2)	Total 2009/10 funding with ITT (QTS) funding shown against delivering institution (3)	Percentage change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL (1)				
Bridgend College	66,637				2,211	4,650			73,497	67,292			2,304	6,415		660	76,671	4.32%	76,671	4.32%	
Coleg Sir Gâr	1,069,021				17,873	14,620		27,940	1,129,454	1,079,649			18,240	16,770		22,220	1,136,879	0.66%	1,136,879	0.66%	
Coleg Llandrillo Cymru	1,201,425				48,962	51,817	2,335	1,320	1,305,860	1,213,279			39,647	37,979	6,264	3,960	1,301,130	-0.36%	1,301,130	-0.36%	
Neath Port Talbot College	112,414				2,022	3,870			118,306	113,526			3,408	8,427			125,361	5.96%	125,361	5.96%	
Swansea College	46,282				847	1,771			48,899	23,858			624	2,316			26,799	-45.20%	26,799	-45.20%	
Total (1)	2,495,779				71,915	76,728	2,335	29,260	2,676,017	2,497,605			64,223	71,907	6,264	26,840	2,666,839	-0.34%	2,666,839	-0.34%	

Total HE and FE (1)	269,642,554	5,512,934	67,310,889	4,140,959	4,634,873	5,571,423	1,440,426	812,680	359,066,738	272,279,316	5,635,628	74,461,511	4,705,542	5,613,200	1,400,084	880,660	364,975,941	1.65%	364,975,941	1.65%
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(1) Totals may not sum exactly due to rounding

(2) The large changes in teaching funding seen in University of Wales Institute, Cardiff, University of Wales, Newport, Swansea Metropolitan University and Trinity University College are due to the funding for the new ITT (QTS) Centres being allocated to the lead institution for the Centre, for the purposes of funding. For the South West Wales Centre, this is Trinity University College; for the South East Wales Centre, this is University of Wales Institute, Cardiff.

(3) The final two columns in the table show ITT(QTS) funding at the institution which is delivering the provision, and allows a like-for-like comparison between 2008/09 and 2009/10 figures.

ANNEX A
TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,590,432	0	0	0	0	0
Clinical Medicine/Dentistry	17,146,500	0	121,710	0	0	1,108,052
Subjects and Professions Allied to Medicine	7,578,366	1,201,473	621,513	3,600,296	866,596	1,501,240
Science	53,888,539	3,190,593	2,243,839	1,112,818	552,372	974,694
Engineering and Technology	17,160,995	1,303,675	388,036	3,802,861	2,050,369	324,166
Built Environment	3,968,646	380,552	414,528	1,555,050	538,602	142,180
Mathematical Sciences, IT and Computing	11,781,800	1,393,297	328,528	1,322,162	663,840	183,433
Business and Management	9,515,907	1,198,462	491,642	2,887,784	651,708	984,374
Social Sciences	13,654,170	287,357	782,615	834,643	102,151	283,580
Humanities	27,365,524	97,102	1,323,317	3,418,093	4,103	1,031,140
Art, Design and Performing Arts	22,050,890	998,957	320,117	1,347,122	80,858	331,534
Art, Design and Performing Arts - performance element	4,774,313	0	315,462	0	0	407,335
Education ITT (QTS) Primary	5,790,264	0	1,817,640	3,628	0	0
Secondary shortage	825,792	0	2,683,824	187	0	0
Secondary non shortage	260,304	0	1,759,296	0	0	0
Education Non-QTS	4,639,511	577,075	73,634	3,018,061	2,662,784	1,164,645
Education Non-QTS (ringfenced)	2,447,494	0	794,291	0	0	0
Total	207,439,447	10,628,542	14,479,993	22,902,705	8,173,382	8,436,372
					Total Core	272,060,441
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	13,717	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	26,928	0	0	0	0	0
Secondary shortage	53,856	0	31,416	0	0	0
Secondary non shortage	0	0	13,464	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	94,501	0	44,880	0	0	0
					Total Addition	139,381
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,546	0	346	0	0	0
Science	1,548	0	0	1,381	12,426	0
Engineering and Technology	9,610	0	3,681	0	0	0
Built Environment	336	0	411	0	0	0
Mathematical Sciences, IT and Computing	6,872	0	1,455	0	1,090	0
Business and Management	2,270	0	0	2,312	0	0
Social Sciences	2,747	0	0	0	0	124
Humanities	0	25,139	4,415	0	0	0
Art, Design and Performing Arts	0	0	0	65	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	792	0	0	0	925
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,930	25,931	10,309	3,757	13,517	1,050
					Total Recovery	79,494
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	4,590,432	0	0	0	0	0
Clinical Medicine/Dentistry	17,160,217	0	121,710	0	0	1,108,052
Subjects and Professions Allied to Medicine	7,579,912	1,201,473	621,860	3,600,296	866,596	1,501,240
Science	53,890,087	3,190,593	2,243,839	1,114,199	564,798	974,694
Engineering and Technology	17,170,606	1,303,675	391,717	3,802,861	2,050,369	324,166
Built Environment	3,968,982	380,552	414,939	1,555,050	538,602	142,180
Mathematical Sciences, IT and Computing	11,788,672	1,393,297	329,984	1,322,162	664,930	183,433
Business and Management	9,518,177	1,198,462	491,642	2,890,095	651,708	984,374
Social Sciences	13,656,916	287,357	782,615	834,643	102,151	283,704
Humanities	27,365,524	122,241	1,327,732	3,418,093	4,103	1,031,140
Art, Design and Performing Arts	22,050,890	998,957	320,117	1,347,187	80,858	331,534
Art, Design and Performing Arts - performance element	4,774,313	0	315,462	0	0	407,335
Education ITT (QTS) Primary	5,817,192	0	1,817,640	3,628	0	0
Secondary shortage	879,648	0	2,715,240	187	0	0
Secondary non shortage	260,304	0	1,772,760	0	0	0
Education Non-QTS	4,639,511	577,867	73,634	3,018,061	2,662,784	1,165,570
Education Non-QTS (ringfenced)	2,447,494	0	794,291	0	0	0
Total	207,558,878	10,654,473	14,535,182	22,906,462	8,186,899	8,437,422
					GRAND TOTAL	272,279,316

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,000	0	2,721	0	0	24,772
Subjects and Professions Allied to Medicine	205,822	32,631	21,528	97,781	23,536	52,000
Science	1,287,967	76,257	66,229	26,597	13,202	28,769
Engineering and Technology	364,275	27,673	9,909	80,723	43,523	8,278
Built Environment	106,341	10,197	14,114	41,668	14,432	4,841
Mathematical Sciences, IT and Computing	356,592	42,170	13,094	40,017	20,092	7,311
Business and Management	461,042	58,065	38,773	139,912	31,575	77,632
Social Sciences	745,722	15,694	75,615	45,584	5,579	27,399
Humanities	1,053,736	3,739	73,436	131,617	158	57,222
Art, Design and Performing Arts	679,325	30,775	13,066	41,501	2,491	13,532
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	156,360	0	48,600	97	0	0
Secondary shortage	22,080	0	71,760	5	0	0
Secondary non shortage	6,960	0	47,040	0	0	0
Education Non-QTS	146,403	18,210	3,103	95,237	84,026	49,079
Education Non-QTS (ringfenced)	77,231	0	33,472	0	0	0
Total	5,958,001	315,411	535,801	740,739	238,614	355,149
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	120	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	720	0	0	0	0	0
Secondary shortage	1,440	0	840	0	0	0
Secondary non shortage	0	0	360	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,280	0	1,200	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42	0	12	0	0	0
Science	37	0	0	33	297	0
Engineering and Technology	204	0	94	0	0	0
Built Environment	9	0	14	0	0	0
Mathematical Sciences, IT and Computing	208	0	58	0	33	0
Business and Management	110	0	0	112	0	0
Social Sciences	150	0	0	0	0	12
Humanities	0	968	245	0	0	0
Art, Design and Performing Arts	0	0	0	2	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	25	0	0	0	39
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	760	993	423	147	330	51
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,120	0	2,721	0	0	24,772
Subjects and Professions Allied to Medicine	205,864	32,631	21,540	97,781	23,536	52,000
Science	1,288,004	76,257	66,229	26,630	13,499	28,769
Engineering and Technology	364,479	27,673	10,003	80,723	43,523	8,278
Built Environment	106,350	10,197	14,128	41,668	14,432	4,841
Mathematical Sciences, IT and Computing	356,800	42,170	13,152	40,017	20,125	7,311
Business and Management	461,152	58,065	38,773	140,024	31,575	77,632
Social Sciences	745,872	15,694	75,615	45,584	5,579	27,411
Humanities	1,053,736	4,707	73,681	131,617	158	57,222
Art, Design and Performing Arts	679,325	30,775	13,066	41,503	2,491	13,532
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	157,080	0	48,600	97	0	0
Secondary shortage	23,520	0	72,600	5	0	0
Secondary non shortage	6,960	0	47,400	0	0	0
Education Non-QTS	146,403	18,235	3,103	95,237	84,026	49,118
Education Non-QTS (ringfenced)	77,231	0	33,472	0	0	0
Total	5,961,041	316,404	537,424	740,886	238,944	355,200
			Total FT/SW	6,814,869	Total PT	1,335,030

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,893,800	768,028	33,431	1,917,291	525,237	366,331
Science	7,075,353	1,565,318	195,284	175,017	412,166	65,388
Engineering and Technology	4,053,439	539,221	250,467	690,915	966,650	106,202
Built Environment	563,383	163,275	27,931	444,966	238,811	9,898
Mathematical Sciences, IT and Computing	2,730,921	712,871	113,156	87,886	569,345	44,409
Business and Management	1,562,076	503,719	132,024	1,130,866	475,195	563,791
Social Sciences	1,795,955	130,678	102,734	81,406	64,799	130,193
Humanities	2,053,370	35,683	57,123	175,323	909	21,660
Art, Design and Performing Arts	4,301,469	503,682	51,401	112,539	26,455	115,126
Art, Design and Performing Arts - performance element	4,774,313	0	315,462	0	0	407,335
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	334,044	0	10,180	1,521	178,858	32,273
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,138,123	4,922,476	1,289,195	4,817,731	3,458,425	1,862,605
				Total Core		47,488,556
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,893,800	768,028	33,431	1,917,291	525,237	366,331
Science	7,075,353	1,565,318	195,284	175,017	412,166	65,388
Engineering and Technology	4,053,439	539,221	250,467	690,915	966,650	106,202
Built Environment	563,383	163,275	27,931	444,966	238,811	9,898
Mathematical Sciences, IT and Computing	2,730,921	712,871	113,156	87,886	569,345	44,409
Business and Management	1,562,076	503,719	132,024	1,130,866	475,195	563,791
Social Sciences	1,795,955	130,678	102,734	81,406	64,799	130,193
Humanities	2,053,370	35,683	57,123	175,323	909	21,660
Art, Design and Performing Arts	4,301,469	503,682	51,401	112,539	26,455	115,126
Art, Design and Performing Arts - performance element	4,774,313	0	315,462	0	0	407,335
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	334,044	0	10,180	1,521	178,858	32,273
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,138,123	4,922,476	1,289,195	4,817,731	3,458,425	1,862,605
				GRAND TOTAL		47,488,556

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **University of Glamorgan**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	51,434	20,859	1,158	52,072	14,265	12,689
Science	169,105	37,412	5,764	4,183	9,851	1,930
Engineering and Technology	86,042	11,446	6,396	14,666	20,519	2,712
Built Environment	15,096	4,375	951	11,923	6,399	337
Mathematical Sciences, IT and Computing	82,655	21,576	4,510	2,660	17,232	1,770
Business and Management	75,682	24,405	10,412	54,790	23,023	44,463
Social Sciences	98,086	7,137	9,926	4,446	3,539	12,579
Humanities	79,067	1,374	3,170	6,751	35	1,202
Art, Design and Performing Arts	132,516	15,517	2,098	3,467	815	4,699
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,541	0	429	48	5,644	1,360
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	851,969	144,101	48,155	155,006	101,322	88,055
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	51,434	20,859	1,158	52,072	14,265	12,689
Science	169,105	37,412	5,764	4,183	9,851	1,930
Engineering and Technology	86,042	11,446	6,396	14,666	20,519	2,712
Built Environment	15,096	4,375	951	11,923	6,399	337
Mathematical Sciences, IT and Computing	82,655	21,576	4,510	2,660	17,232	1,770
Business and Management	75,682	24,405	10,412	54,790	23,023	44,463
Social Sciences	98,086	7,137	9,926	4,446	3,539	12,579
Humanities	79,067	1,374	3,170	6,751	35	1,202
Art, Design and Performing Arts	132,516	15,517	2,098	3,467	815	4,699
Art, Design and Performing Arts - performance element	51,745	0	3,341	0	0	4,314
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,541	0	429	48	5,644	1,360
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	851,969	144,101	48,155	155,006	101,322	88,055
			Total FT/SW	1,044,225	Total PT	344,383

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Aberystwyth University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,435,888	630,403	224,997	162,925	89,956	12,197
Engineering and Technology	1,309,894	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	960,638	0	19,947	48,437	0	0
Business and Management	901,658	0	64,605	11,352	0	8,546
Social Sciences	2,240,595	0	89,062	33,178	0	14,542
Humanities	3,943,908	0	166,289	523,036	0	254,136
Art, Design and Performing Arts	3,432,548	0	86,216	232,414	0	31,311
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	466,752	0	0	0
Secondary shortage	0	0	246,840	0	0	0
Secondary non shortage	0	0	305,184	0	0	0
Education Non-QTS	124,827	0	285	1,901	0	28,476
Education Non-QTS (ringfenced)	0	0	139,082	0	0	0
Total	20,349,956	630,403	1,809,256	1,013,242	89,956	349,208
				Total Core		24,242,021
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,435,888	630,403	224,997	162,925	89,956	12,197
Engineering and Technology	1,309,894	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	960,638	0	19,947	48,437	0	0
Business and Management	901,658	0	64,605	11,352	0	8,546
Social Sciences	2,240,595	0	89,062	33,178	0	14,542
Humanities	3,943,908	0	166,289	523,036	0	254,136
Art, Design and Performing Arts	3,432,548	0	86,216	232,414	0	31,311
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	466,752	0	0	0
Secondary shortage	0	0	246,840	0	0	0
Secondary non shortage	0	0	305,184	0	0	0
Education Non-QTS	124,827	0	285	1,901	0	28,476
Education Non-QTS (ringfenced)	0	0	139,082	0	0	0
Total	20,349,956	630,403	1,809,256	1,013,242	89,956	349,208
				GRAND TOTAL		24,242,021

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Aberystwyth University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	177,722	15,067	6,641	3,894	2,150	360
Engineering and Technology	27,805	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,075	0	795	1,466	0	0
Business and Management	43,685	0	5,095	550	0	674
Social Sciences	122,370	0	8,605	1,812	0	1,405
Humanities	151,864	0	9,228	20,140	0	14,103
Art, Design and Performing Arts	105,747	0	3,519	7,160	0	1,278
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,480	0	0	0
Secondary shortage	0	0	6,600	0	0	0
Secondary non shortage	0	0	8,160	0	0	0
Education Non-QTS	3,939	0	12	60	0	1,200
Education Non-QTS (ringfenced)	0	0	5,861	0	0	0
Total	662,207	15,067	66,996	35,082	2,150	19,020
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	177,722	15,067	6,641	3,894	2,150	360
Engineering and Technology	27,805	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	29,075	0	795	1,466	0	0
Business and Management	43,685	0	5,095	550	0	674
Social Sciences	122,370	0	8,605	1,812	0	1,405
Humanities	151,864	0	9,228	20,140	0	14,103
Art, Design and Performing Arts	105,747	0	3,519	7,160	0	1,278
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,480	0	0	0
Secondary shortage	0	0	6,600	0	0	0
Secondary non shortage	0	0	8,160	0	0	0
Education Non-QTS	3,939	0	12	60	0	1,200
Education Non-QTS (ringfenced)	0	0	5,861	0	0	0
Total	662,207	15,067	66,996	35,082	2,150	19,020
			Total FT/SW		Total PT	
			744,270		56,252	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Bangor University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	369,489	0	0	49,670	0	81,991
Science	9,683,994	106,023	872,139	93,596	0	231,638
Engineering and Technology	407,690	0	13,119	6,407	0	431
Built Environment	78,633	0	4,905	336	0	0
Mathematical Sciences, IT and Computing	460,842	231	16,334	66,113	0	427
Business and Management	420,437	73,850	35,403	18,473	59,856	6,708
Social Sciences	1,080,162	0	8,632	47,862	0	22,584
Humanities	3,207,399	12,128	170,433	158,417	0	169,784
Art, Design and Performing Arts	593,109	1,558	8,012	361,702	0	4,165
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,054,680	0	233,376	112	0	0
Secondary shortage	179,520	0	587,928	187	0	0
Secondary non shortage	0	0	291,720	0	0	0
Education Non-QTS	184,911	24,813	3,915	12,708	0	202,346
Education Non-QTS (ringfenced)	444,325	0	121,165	0	0	0
Total	18,165,191	218,603	2,367,080	815,583	59,856	720,072
				Total Core		22,346,385
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	346	0	0	0
Science	0	0	0	0	12,426	0
Engineering and Technology	0	0	3,681	0	0	0
Built Environment	0	0	411	0	0	0
Mathematical Sciences, IT and Computing	0	0	1,455	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	124
Humanities	0	0	3,874	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	792	0	0	0	925
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	792	9,768	0	12,426	1,050
				Total Recovery		24,037
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	369,489	0	346	49,670	0	81,991
Science	9,683,994	106,023	872,139	93,596	12,426	231,638
Engineering and Technology	407,690	0	16,800	6,407	0	431
Built Environment	78,633	0	5,316	336	0	0
Mathematical Sciences, IT and Computing	460,842	231	17,789	66,113	0	427
Business and Management	420,437	73,850	35,403	18,473	59,856	6,708
Social Sciences	1,080,162	0	8,632	47,862	0	22,708
Humanities	3,207,399	12,128	174,307	158,417	0	169,784
Art, Design and Performing Arts	593,109	1,558	8,012	361,702	0	4,165
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,054,680	0	233,376	112	0	0
Secondary shortage	179,520	0	587,928	187	0	0
Secondary non shortage	0	0	291,720	0	0	0
Education Non-QTS	184,911	25,606	3,915	12,708	0	203,271
Education Non-QTS (ringfenced)	444,325	0	121,165	0	0	0
Total	18,165,191	219,395	2,376,848	815,583	72,282	721,122
				GRAND TOTAL		22,370,421

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Bangor University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,035	0	0	1,349	0	2,840
Science	231,453	2,534	25,742	2,237	0	6,837
Engineering and Technology	8,654	0	335	136	0	11
Built Environment	2,107	0	167	9	0	0
Mathematical Sciences, IT and Computing	13,948	7	651	2,001	0	17
Business and Management	20,370	3,578	2,792	895	2,900	529
Social Sciences	58,993	0	834	2,614	0	2,182
Humanities	123,504	467	9,458	6,100	0	9,422
Art, Design and Performing Arts	18,272	48	327	11,143	0	170
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	28,200	0	6,240	3	0	0
Secondary shortage	4,800	0	15,720	5	0	0
Secondary non shortage	0	0	7,800	0	0	0
Education Non-QTS	5,835	783	165	401	0	8,527
Education Non-QTS (ringfenced)	14,021	0	5,106	0	0	0
Total	540,192	7,417	75,337	26,893	2,900	30,535
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	12	0	0	0
Science	0	0	0	0	297	0
Engineering and Technology	0	0	94	0	0	0
Built Environment	0	0	14	0	0	0
Mathematical Sciences, IT and Computing	0	0	58	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	12
Humanities	0	0	215	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	25	0	0	0	39
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	25	393	0	297	51
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,035	0	12	1,349	0	2,840
Science	231,453	2,534	25,742	2,237	297	6,837
Engineering and Technology	8,654	0	429	136	0	11
Built Environment	2,107	0	181	9	0	0
Mathematical Sciences, IT and Computing	13,948	7	709	2,001	0	17
Business and Management	20,370	3,578	2,792	895	2,900	529
Social Sciences	58,993	0	834	2,614	0	2,194
Humanities	123,504	467	9,673	6,100	0	9,422
Art, Design and Performing Arts	18,272	48	327	11,143	0	170
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	28,200	0	6,240	3	0	0
Secondary shortage	4,800	0	15,720	5	0	0
Secondary non shortage	0	0	7,800	0	0	0
Education Non-QTS	5,835	808	165	401	0	8,566
Education Non-QTS (ringfenced)	14,021	0	5,106	0	0	0
Total	540,192	7,442	75,730	26,893	3,197	30,586
			Total FT/SW		Total PT	
			623,364		60,676	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,920,994	0	0	0	0	0
Clinical Medicine/Dentistry	16,186,296	0	121,710	0	0	1,084,613
Subjects and Professions Allied to Medicine	1,111,228	0	462,353	174,306	0	109,302
Science	14,542,747	0	508,878	152,674	0	298,381
Engineering and Technology	4,663,513	0	86,818	61,714	0	102,873
Built Environment	2,099,996	0	381,693	18,623	0	130,021
Mathematical Sciences, IT and Computing	2,788,014	0	59,890	138,768	0	16,961
Business and Management	2,572,425	0	139,898	53,375	0	83,117
Social Sciences	4,032,228	0	470,294	32,592	0	74,147
Humanities	8,040,728	0	640,287	1,045,448	0	51,537
Art, Design and Performing Arts	885,606	0	33,590	186,840	0	6,321
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	330,527	0	9,207	53,429	0	33,246
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	61,174,302	0	2,914,617	1,917,769	0	1,990,520
				Total Core		67,997,208
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	13,717	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	13,717	0	0	0	0	0
				Total Addition		13,717
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,920,994	0	0	0	0	0
Clinical Medicine/Dentistry	16,200,013	0	121,710	0	0	1,084,613
Subjects and Professions Allied to Medicine	1,111,228	0	462,353	174,306	0	109,302
Science	14,542,747	0	508,878	152,674	0	298,381
Engineering and Technology	4,663,513	0	86,818	61,714	0	102,873
Built Environment	2,099,996	0	381,693	18,623	0	130,021
Mathematical Sciences, IT and Computing	2,788,014	0	59,890	138,768	0	16,961
Business and Management	2,572,425	0	139,898	53,375	0	83,117
Social Sciences	4,032,228	0	470,294	32,592	0	74,147
Humanities	8,040,728	0	640,287	1,045,448	0	51,537
Art, Design and Performing Arts	885,606	0	33,590	186,840	0	6,321
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	330,527	0	9,207	53,429	0	33,246
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	61,188,020	0	2,914,617	1,917,769	0	1,990,520
				GRAND TOTAL		68,010,925

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Cardiff University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	141,600	0	2,721	0	0	24,248
Subjects and Professions Allied to Medicine	30,180	0	16,015	4,734	0	3,786
Science	347,580	0	15,020	3,649	0	8,807
Engineering and Technology	98,992	0	2,217	1,310	0	2,627
Built Environment	56,270	0	12,996	499	0	4,427
Mathematical Sciences, IT and Computing	84,383	0	2,387	4,200	0	676
Business and Management	124,633	0	11,033	2,586	0	6,555
Social Sciences	220,220	0	45,439	1,780	0	7,164
Humanities	309,616	0	35,532	40,256	0	2,860
Art, Design and Performing Arts	27,283	0	1,371	5,756	0	258
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS)	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,430	0	388	1,686	0	1,401
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,524,987	0	145,119	66,456	0	62,809
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	120	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS)	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	120	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS)	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	141,720	0	2,721	0	0	24,248
Subjects and Professions Allied to Medicine	30,180	0	16,015	4,734	0	3,786
Science	347,580	0	15,020	3,649	0	8,807
Engineering and Technology	98,992	0	2,217	1,310	0	2,627
Built Environment	56,270	0	12,996	499	0	4,427
Mathematical Sciences, IT and Computing	84,383	0	2,387	4,200	0	676
Business and Management	124,633	0	11,033	2,586	0	6,555
Social Sciences	220,220	0	45,439	1,780	0	7,164
Humanities	309,616	0	35,532	40,256	0	2,860
Art, Design and Performing Arts	27,283	0	1,371	5,756	0	258
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS)	0	0	0	0	0	0
Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	10,430	0	388	1,686	0	1,401
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,525,107	0	145,119	66,456	0	62,809
			Total FT/SW	1,670,226	Total PT	129,265

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	405,848	9,623	2,033	33,054	0	14,230
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	104,737	2,313	0	12,555	1,652	0
Business and Management	62,333	0	2,282	1,445	2,477	3,931
Social Sciences	111,691	1,831	1,863	349,172	0	8,487
Humanities	1,408,873	20,776	82,892	651,847	3,116	371,212
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,093,481	34,543	89,070	1,048,072	7,245	397,859
				Total Core		3,670,271
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,652	0	0	0	0	0
Business and Management	2,270	0	0	0	0	0
Social Sciences	2,747	0	0	0	0	0
Humanities	0	25,139	541	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	6,669	25,139	541	0	0	0
				Total Recovery		32,348
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	405,848	9,623	2,033	33,054	0	14,230
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	106,389	2,313	0	12,555	1,652	0
Business and Management	64,603	0	2,282	1,445	2,477	3,931
Social Sciences	114,438	1,831	1,863	349,172	0	8,487
Humanities	1,408,873	45,915	83,433	651,847	3,116	371,212
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,100,150	59,682	89,611	1,048,072	7,245	397,859
				GRAND TOTAL		3,702,620

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **University of Wales, Lampeter**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,700	230	60	790	0	420
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,170	70	0	380	50	0
Business and Management	3,020	0	180	70	120	310
Social Sciences	6,100	100	180	19,070	0	820
Humanities	54,250	800	4,600	25,100	120	20,600
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	76,240	1,200	5,020	45,410	290	22,150
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	50	0	0	0	0	0
Business and Management	110	0	0	0	0	0
Social Sciences	150	0	0	0	0	0
Humanities	0	968	30	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	310	968	30	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,700	230	60	790	0	420
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,220	70	0	380	50	0
Business and Management	3,130	0	180	70	120	310
Social Sciences	6,250	100	180	19,070	0	820
Humanities	54,250	1,768	4,630	25,100	120	20,600
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	76,550	2,168	5,050	45,410	290	22,150
			Total FT/SW		Total PT	
						67,850

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	669,438	0	0	0	0	0
Clinical Medicine/Dentistry	960,204	0	0	0	0	23,439
Subjects and Professions Allied to Medicine	437,863	0	47,405	731,135	0	372,510
Science	7,074,977	115,478	225,302	153,511	0	53,429
Engineering and Technology	2,910,974	0	9,986	2,827	0	157
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,051,090	0	72,861	158,262	0	9,308
Business and Management	713,607	124	51,303	0	0	3,791
Social Sciences	3,122,459	37	109,814	36,052	0	23,070
Humanities	6,300,166	26	197,103	342,077	0	53,015
Art, Design and Performing Arts	65	0	0	49,015	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	218,534	0	7,878	6,940	0	45,657
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,459,378	115,665	721,652	1,479,818	0	584,375
				Total Core		27,360,887
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	669,438	0	0	0	0	0
Clinical Medicine/Dentistry	960,204	0	0	0	0	23,439
Subjects and Professions Allied to Medicine	437,863	0	47,405	731,135	0	372,510
Science	7,074,977	115,478	225,302	153,511	0	53,429
Engineering and Technology	2,910,974	0	9,986	2,827	0	157
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,051,090	0	72,861	158,262	0	9,308
Business and Management	713,607	124	51,303	0	0	3,791
Social Sciences	3,122,459	37	109,814	36,052	0	23,070
Humanities	6,300,166	26	197,103	342,077	0	53,015
Art, Design and Performing Arts	65	0	0	49,015	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	218,534	0	7,878	6,940	0	45,657
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,459,378	115,665	721,652	1,479,818	0	584,375
				GRAND TOTAL		27,360,887

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Swansea University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	524
Subjects and Professions Allied to Medicine	11,892	0	1,642	19,857	0	12,903
Science	169,096	2,760	6,650	3,669	0	1,577
Engineering and Technology	61,791	0	255	60	0	4
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	62,079	0	2,904	4,790	0	371
Business and Management	34,574	6	4,046	0	0	299
Social Sciences	170,533	2	10,610	1,969	0	2,229
Humanities	242,594	1	10,938	13,172	0	2,942
Art, Design and Performing Arts	2	0	0	1,510	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,896	0	332	219	0	1,924
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	780,457	2,769	37,377	45,246	0	22,773
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	524
Subjects and Professions Allied to Medicine	11,892	0	1,642	19,857	0	12,903
Science	169,096	2,760	6,650	3,669	0	1,577
Engineering and Technology	61,791	0	255	60	0	4
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	62,079	0	2,904	4,790	0	371
Business and Management	34,574	6	4,046	0	0	299
Social Sciences	170,533	2	10,610	1,969	0	2,229
Humanities	242,594	1	10,938	13,172	0	2,942
Art, Design and Performing Arts	2	0	0	1,510	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,896	0	332	219	0	1,924
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	780,457	2,769	37,377	45,246	0	22,773
			Total FT/SW	Total PT		
			820,603	68,019		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,807,899	162,303	25,810	239,367	46,798	102,922
Science	5,450,580	498,649	214,969	195,979	40,836	286,794
Engineering and Technology	813,825	89,745	4,308	236,916	94	8,733
Built Environment	665,901	57,697	0	414,252	75,274	0
Mathematical Sciences, IT and Computing	438,011	167,777	13,549	88,151	0	22,330
Business and Management	1,855,247	305,369	26,235	25,387	0	32,423
Social Sciences	645,391	50,682	0	7,983	4,028	2,836
Humanities	807,719	6,570	0	1,818	78	5,875
Art, Design and Performing Arts	2,508,996	42,523	17,640	4,415	10,257	28,175
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,880,472	0	498,168	0	0	0
Secondary shortage	646,272	0	906,576	0	0	0
Secondary non shortage	260,304	0	592,416	0	0	0
Education Non-QTS	1,582,408	120,422	8,543	487,772	0	77,787
Education Non-QTS (ringfenced)	852,708	0	0	0	0	0
Total	20,215,734	1,501,736	2,308,212	1,702,040	177,366	567,874
				Total Core		26,472,961
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	53,856	0	31,416	0	0	0
Secondary non shortage	0	0	13,464	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	53,856	0	44,880	0	0	0
				Total Addition		98,736
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,807,899	162,303	25,810	239,367	46,798	102,922
Science	5,450,580	498,649	214,969	195,979	40,836	286,794
Engineering and Technology	813,825	89,745	4,308	236,916	94	8,733
Built Environment	665,901	57,697	0	414,252	75,274	0
Mathematical Sciences, IT and Computing	438,011	167,777	13,549	88,151	0	22,330
Business and Management	1,855,247	305,369	26,235	25,387	0	32,423
Social Sciences	645,391	50,682	0	7,983	4,028	2,836
Humanities	807,719	6,570	0	1,818	78	5,875
Art, Design and Performing Arts	2,508,996	42,523	17,640	4,415	10,257	28,175
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,880,472	0	498,168	0	0	0
Secondary shortage	700,128	0	937,992	0	0	0
Secondary non shortage	260,304	0	605,880	0	0	0
Education Non-QTS	1,582,408	120,422	8,543	487,772	0	77,787
Education Non-QTS (ringfenced)	852,708	0	0	0	0	0
Total	20,269,590	1,501,736	2,353,092	1,702,040	177,366	567,874
				GRAND TOTAL		26,571,697

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **University of Wales Institute, Cardiff**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	49,101	4,408	894	6,501	1,271	3,565
Science	130,272	11,918	6,345	4,684	976	8,465
Engineering and Technology	17,275	1,905	110	5,029	2	223
Built Environment	17,843	1,546	0	11,100	2,017	0
Mathematical Sciences, IT and Computing	13,257	5,078	540	2,668	0	890
Business and Management	89,886	14,795	2,069	1,230	0	2,557
Social Sciences	35,248	2,768	0	436	220	274
Humanities	31,102	253	0	70	3	326
Art, Design and Performing Arts	77,295	1,310	720	136	316	1,150
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	50,280	0	13,320	0	0	0
Secondary shortage	17,280	0	24,240	0	0	0
Secondary non shortage	6,960	0	15,840	0	0	0
Education Non-QTS	49,934	3,800	360	15,392	0	3,278
Education Non-QTS (ringfenced)	26,907	0	0	0	0	0
Total	612,640	47,781	64,438	47,246	4,805	20,728
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	1,440	0	840	0	0	0
Secondary non shortage	0	0	360	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,440	0	1,200	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	49,101	4,408	894	6,501	1,271	3,565
Science	130,272	11,918	6,345	4,684	976	8,465
Engineering and Technology	17,275	1,905	110	5,029	2	223
Built Environment	17,843	1,546	0	11,100	2,017	0
Mathematical Sciences, IT and Computing	13,257	5,078	540	2,668	0	890
Business and Management	89,886	14,795	2,069	1,230	0	2,557
Social Sciences	35,248	2,768	0	436	220	274
Humanities	31,102	253	0	70	3	326
Art, Design and Performing Arts	77,295	1,310	720	136	316	1,150
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	50,280	0	13,320	0	0	0
Secondary shortage	18,720	0	25,080	0	0	0
Secondary non shortage	6,960	0	16,200	0	0	0
Education Non-QTS	49,934	3,800	360	15,392	0	3,278
Education Non-QTS (ringfenced)	26,907	0	0	0	0	0
Total	614,080	47,781	65,638	47,246	4,805	20,728
			Total FT/SW		Total PT	
			727,499		72,779	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	635,550	16,385	144	60,164	0	356,862
Science	745,421	86,902	237	67,906	9,414	0
Engineering and Technology	55,590	36,416	2,036	637,163	619,025	7,480
Built Environment	3,993	37,245	0	55,681	100,018	0
Mathematical Sciences, IT and Computing	533,695	120,431	6,247	151,092	33,370	18,843
Business and Management	233,521	12,962	15,660	876,705	114,180	148,787
Social Sciences	316,800	41,234	0	189,161	33,324	4,927
Humanities	421,571	10,492	0	33,761	0	23,858
Art, Design and Performing Arts	4,896,948	3,084	95,330	14,023	0	63,137
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	3,516	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	81,792	351,886	28,856	657,884	2,184,233	424,886
Education Non-QTS (ringfenced)	143,587	0	228,876	0	0	0
Total	8,068,469	717,036	377,386	2,747,055	3,093,565	1,048,779
				Total Core		16,052,290
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,546	0	0	0	0	0
Science	1,548	0	0	1,381	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	336	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	1,090	0
Business and Management	0	0	0	2,312	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	65	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	3,430	0	0	3,757	1,090	0
				Total Recovery		8,278
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	637,096	16,385	144	60,164	0	356,862
Science	746,970	86,902	237	69,287	9,414	0
Engineering and Technology	55,590	36,416	2,036	637,163	619,025	7,480
Built Environment	4,329	37,245	0	55,681	100,018	0
Mathematical Sciences, IT and Computing	533,695	120,431	6,247	151,092	34,461	18,843
Business and Management	233,521	12,962	15,660	879,016	114,180	148,787
Social Sciences	316,800	41,234	0	189,161	33,324	4,927
Humanities	421,571	10,492	0	33,761	0	23,858
Art, Design and Performing Arts	4,896,948	3,084	95,330	14,088	0	63,137
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	3,516	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	81,792	351,886	28,856	657,884	2,184,233	424,886
Education Non-QTS (ringfenced)	143,587	0	228,876	0	0	0
Total	8,071,899	717,036	377,386	2,750,813	3,094,656	1,048,779
				GRAND TOTAL		16,060,568

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **University of Wales, Newport**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,261	445	5	1,634	0	12,361
Science	17,816	2,077	7	1,623	225	0
Engineering and Technology	1,180	773	52	13,525	13,140	191
Built Environment	107	998	0	1,492	2,680	0
Mathematical Sciences, IT and Computing	16,153	3,645	249	4,573	1,010	751
Business and Management	11,314	628	1,235	42,476	5,532	11,734
Social Sciences	17,302	2,252	0	10,331	1,820	476
Humanities	16,233	404	0	1,300	0	1,324
Art, Design and Performing Arts	150,861	95	3,891	432	0	2,577
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	94	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	2,581	11,104	1,216	20,760	68,925	17,905
Education Non-QTS (ringfenced)	4,531	0	9,645	0	0	0
Total	255,339	22,421	16,300	98,240	93,332	47,319
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42	0	0	0	0	0
Science	37	0	0	33	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	9	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	33	0
Business and Management	0	0	0	112	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	2	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	88	0	0	147	33	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,303	445	5	1,634	0	12,361
Science	17,853	2,077	7	1,656	225	0
Engineering and Technology	1,180	773	52	13,525	13,140	191
Built Environment	116	998	0	1,492	2,680	0
Mathematical Sciences, IT and Computing	16,153	3,645	249	4,573	1,043	751
Business and Management	11,314	628	1,235	42,588	5,532	11,734
Social Sciences	17,302	2,252	0	10,331	1,820	476
Humanities	16,233	404	0	1,300	0	1,324
Art, Design and Performing Arts	150,861	95	3,891	434	0	2,577
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	94	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	2,581	11,104	1,216	20,760	68,925	17,905
Education Non-QTS (ringfenced)	4,531	0	9,645	0	0	0
Total	255,427	22,421	16,300	98,387	93,365	47,319
			Total FT/SW	294,148	Total PT	239,071

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Glyndŵr University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,078,605	205,603	52,370	402,038	294,560	111,323
Science	915,710	58,911	0	30,250	0	0
Engineering and Technology	1,485,143	183,493	21,303	1,766,625	464,599	5,678
Built Environment	411,677	0	0	342,150	124,500	0
Mathematical Sciences, IT and Computing	474,884	95,254	11,642	396,249	59,472	5,796
Business and Management	161,776	49,020	6,835	421,469	0	41,527
Social Sciences	13,714	0	0	0	0	0
Humanities	390,874	0	0	352,906	0	45,266
Art, Design and Performing Arts	1,377,959	174,732	12,299	27,688	44,146	45,056
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	749,496	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	614,818	27,507	0	386,396	299,692	133,363
Education Non-QTS (ringfenced)	166,024	0	0	0	0	0
Total	7,840,681	794,520	104,449	4,125,771	1,286,968	388,008
				Total Core		14,540,397
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,078,605	205,603	52,370	402,038	294,560	111,323
Science	915,710	58,911	0	30,250	0	0
Engineering and Technology	1,485,143	183,493	21,303	1,766,625	464,599	5,678
Built Environment	411,677	0	0	342,150	124,500	0
Mathematical Sciences, IT and Computing	474,884	95,254	11,642	396,249	59,472	5,796
Business and Management	161,776	49,020	6,835	421,469	0	41,527
Social Sciences	13,714	0	0	0	0	0
Humanities	390,874	0	0	352,906	0	45,266
Art, Design and Performing Arts	1,377,959	174,732	12,299	27,688	44,146	45,056
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	749,496	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	614,818	27,507	0	386,396	299,692	133,363
Education Non-QTS (ringfenced)	166,024	0	0	0	0	0
Total	7,840,681	794,520	104,449	4,125,771	1,286,968	388,008
				GRAND TOTAL		14,540,397

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Glyndŵr University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	29,294	5,584	1,814	10,919	8,000	3,856
Science	21,886	1,408	0	723	0	0
Engineering and Technology	31,525	3,895	544	37,500	9,862	145
Built Environment	11,031	0	0	9,168	3,336	0
Mathematical Sciences, IT and Computing	14,373	2,883	464	11,993	1,800	231
Business and Management	7,838	2,375	539	20,420	0	3,275
Social Sciences	749	0	0	0	0	0
Humanities	15,051	0	0	13,589	0	2,512
Art, Design and Performing Arts	42,451	5,383	502	853	1,360	1,839
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	20,040	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	19,401	868	0	12,193	9,457	5,620
Education Non-QTS (ringfenced)	5,239	0	0	0	0	0
Total	218,878	22,396	3,863	117,358	33,815	17,478
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	29,294	5,584	1,814	10,919	8,000	3,856
Science	21,886	1,408	0	723	0	0
Engineering and Technology	31,525	3,895	544	37,500	9,862	145
Built Environment	11,031	0	0	9,168	3,336	0
Mathematical Sciences, IT and Computing	14,373	2,883	464	11,993	1,800	231
Business and Management	7,838	2,375	539	20,420	0	3,275
Social Sciences	749	0	0	0	0	0
Humanities	15,051	0	0	13,589	0	2,512
Art, Design and Performing Arts	42,451	5,383	502	853	1,360	1,839
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	20,040	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	19,401	868	0	12,193	9,457	5,620
Education Non-QTS (ringfenced)	5,239	0	0	0	0	0
Total	218,878	22,396	3,863	117,358	33,815	17,478
			Total FT/SW		Total PT	
			245,137		168,651	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea Metropolitan University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	243,933	49,155	0	26,326	0	0
Science	447,270	18,744	0	40,627	0	12,637
Engineering and Technology	1,391,111	454,800	0	257,315	0	92,613
Built Environment	145,063	70,460	0	156,035	0	2,261
Mathematical Sciences, IT and Computing	1,127,490	170,817	14,903	62,413	0	65,359
Business and Management	791,317	191,746	5,452	254,966	0	89,204
Social Sciences	200,604	50,334	0	34,404	0	2,298
Humanities	278,788	11,427	0	12,829	0	1,784
Art, Design and Performing Arts	2,627,150	100,756	14,994	178,790	0	35,770
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	175,341	52,447	1,566	930,482	0	157,069
Education Non-QTS (ringfenced)	517,707	0	0	0	0	0
Total	7,945,773	1,170,685	36,916	1,954,186	0	458,996
				Total Core		11,566,557
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	243,933	49,155	0	26,326	0	0
Science	447,270	18,744	0	40,627	0	12,637
Engineering and Technology	1,391,111	454,800	0	257,315	0	92,613
Built Environment	145,063	70,460	0	156,035	0	2,261
Mathematical Sciences, IT and Computing	1,127,490	170,817	14,903	62,413	0	65,359
Business and Management	791,317	191,746	5,452	254,966	0	89,204
Social Sciences	200,604	50,334	0	34,404	0	2,298
Humanities	278,788	11,427	0	12,829	0	1,784
Art, Design and Performing Arts	2,627,150	100,756	14,994	178,790	0	35,770
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	175,341	52,447	1,566	930,482	0	157,069
Education Non-QTS (ringfenced)	517,707	0	0	0	0	0
Total	7,945,773	1,170,685	36,916	1,954,186	0	458,996
				GRAND TOTAL		11,566,557

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Swansea Metropolitan University**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,625	1,335	0	715	0	0
Science	10,690	448	0	971	0	373
Engineering and Technology	29,529	9,654	0	5,462	0	2,365
Built Environment	3,887	1,888	0	4,181	0	77
Mathematical Sciences, IT and Computing	34,125	5,170	594	1,889	0	2,605
Business and Management	38,339	9,290	430	12,353	0	7,035
Social Sciences	10,956	2,749	0	1,879	0	222
Humanities	10,735	440	0	494	0	99
Art, Design and Performing Arts	80,935	3,104	612	5,508	0	1,460
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	5,533	1,655	66	29,362	0	6,619
Education Non-QTS (ringfenced)	16,336	0	0	0	0	0
Total	247,690	35,733	1,702	62,814	0	20,855
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,625	1,335	0	715	0	0
Science	10,690	448	0	971	0	373
Engineering and Technology	29,529	9,654	0	5,462	0	2,365
Built Environment	3,887	1,888	0	4,181	0	77
Mathematical Sciences, IT and Computing	34,125	5,170	594	1,889	0	2,605
Business and Management	38,339	9,290	430	12,353	0	7,035
Social Sciences	10,956	2,749	0	1,879	0	222
Humanities	10,735	440	0	494	0	99
Art, Design and Performing Arts	80,935	3,104	612	5,508	0	1,460
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	5,533	1,655	66	29,362	0	6,619
Education Non-QTS (ringfenced)	16,336	0	0	0	0	0
Total	247,690	35,733	1,702	62,814	0	20,855
			Total FT/SW	285,125	Total PT	83,669

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Trinity University College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	99,370	0	0	1,966	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	71,697	0	0	3,634	0	0
Business and Management	91,683	0	11,945	0	0	2,549
Social Sciences	25,158	0	217	18,328	0	497
Humanities	415,910	0	9,190	103,568	0	33,013
Art, Design and Performing Arts	692,210	0	637	95,432	0	2,475
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	2,105,616	0	619,344	0	0	0
Secondary shortage	0	0	942,480	0	0	0
Secondary non shortage	0	0	569,976	0	0	0
Education Non-QTS	992,309	0	3,204	269,872	0	29,544
Education Non-QTS (ringfenced)	323,143	0	305,168	0	0	0
Total	4,817,095	0	2,462,160	492,802	0	68,076
				Total Core		7,840,133
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	26,928	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	26,928	0	0	0	0	0
				Total Addition		26,928
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	99,370	0	0	1,966	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	71,697	0	0	3,634	0	0
Business and Management	91,683	0	11,945	0	0	2,549
Social Sciences	25,158	0	217	18,328	0	497
Humanities	415,910	0	9,190	103,568	0	33,013
Art, Design and Performing Arts	692,210	0	637	95,432	0	2,475
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	2,132,544	0	619,344	0	0	0
Secondary shortage	0	0	942,480	0	0	0
Secondary non shortage	0	0	569,976	0	0	0
Education Non-QTS	992,309	0	3,204	269,872	0	29,544
Education Non-QTS (ringfenced)	323,143	0	305,168	0	0	0
Total	4,844,023	0	2,462,160	492,802	0	68,076
				GRAND TOTAL		7,867,061

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: Trinity University College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,375	0	0	47	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,170	0	0	110	0	0
Business and Management	4,442	0	942	0	0	201
Social Sciences	1,374	0	21	1,001	0	48
Humanities	16,015	0	510	3,988	0	1,832
Art, Design and Performing Arts	21,325	0	26	2,940	0	101
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	57,840	0	16,560	0	0	0
Secondary shortage	0	0	25,200	0	0	0
Secondary non shortage	0	0	15,240	0	0	0
Education Non-QTS	31,313	0	135	8,516	0	1,245
Education Non-QTS (ringfenced)	10,197	0	12,860	0	0	0
Total	147,051	0	71,494	16,602	0	3,427
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	720	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	720	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,375	0	0	47	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,170	0	0	110	0	0
Business and Management	4,442	0	942	0	0	201
Social Sciences	1,374	0	21	1,001	0	48
Humanities	16,015	0	510	3,988	0	1,832
Art, Design and Performing Arts	21,325	0	26	2,940	0	101
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	58,560	0	16,560	0	0	0
Secondary shortage	0	0	25,200	0	0	0
Secondary non shortage	0	0	15,240	0	0	0
Education Non-QTS	31,313	0	135	8,516	0	1,245
Education Non-QTS (ringfenced)	10,197	0	12,860	0	0	0
Total	147,771	0	71,494	16,602	0	3,427
			Total FT/SW	219,265	Total PT	20,029

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: **Bridgend College**

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	11,847	0	165	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	55,279	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	67,127	0	165	0	0
				Total Core		67,292
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	11,847	0	165	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	55,279	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	67,127	0	165	0	0
				GRAND TOTAL		67,292

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	69,817	0	0	78,297	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,394	0	0	10,044	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	96,219	0	0	9,869	0	0
Art, Design and Performing Arts	734,829	0	0	61,349	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	905,260	0	0	159,559	0	0
				Total Core		1,064,819
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	9,610	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	5,220	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	14,831	0	0	0	0	0
				Total Recovery		14,831
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	79,427	0	0	78,297	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	9,615	0	0	10,044	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	96,219	0	0	9,869	0	0
Art, Design and Performing Arts	734,829	0	0	61,349	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	920,090	0	0	159,559	0	0
				GRAND TOTAL		1,079,649

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Coleg Sir Gâr**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,482	0	0	1,662	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	133	0	0	304	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,705	0	0	380	0	0
Art, Design and Performing Arts	22,638	0	0	1,890	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,958	0	0	4,236	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	204	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	158	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	362	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,686	0	0	1,662	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	291	0	0	304	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,705	0	0	380	0	0
Art, Design and Performing Arts	22,638	0	0	1,890	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	28,320	0	0	4,236	0	0
			Total FT/SW		Total PT	
				28,320		4,236

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo Cymru

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	11,380	100,542	0	5,314	0	0
Engineering and Technology	0	0	0	64,682	0	0
Built Environment	0	51,875	0	66,243	0	0
Mathematical Sciences, IT and Computing	35,386	74,770	0	90,629	0	0
Business and Management	149,826	49,825	0	93,582	0	0
Social Sciences	69,413	12,561	0	4,504	0	0
Humanities	0	0	0	7,194	0	0
Art, Design and Performing Arts	0	105,657	0	10,744	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	209,154	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	266,005	395,229	0	552,045	0	0
				Total Core		1,213,279
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	11,380	100,542	0	5,314	0	0
Engineering and Technology	0	0	0	64,682	0	0
Built Environment	0	51,875	0	66,243	0	0
Mathematical Sciences, IT and Computing	35,386	74,770	0	90,629	0	0
Business and Management	149,826	49,825	0	93,582	0	0
Social Sciences	69,413	12,561	0	4,504	0	0
Humanities	0	0	0	7,194	0	0
Art, Design and Performing Arts	0	105,657	0	10,744	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	209,154	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	266,005	395,229	0	552,045	0	0
				GRAND TOTAL		1,213,279

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo Cymru

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	272	2,403	0	127	0	0
Engineering and Technology	0	0	0	1,373	0	0
Built Environment	0	1,390	0	1,775	0	0
Mathematical Sciences, IT and Computing	1,071	2,263	0	2,743	0	0
Business and Management	7,259	2,414	0	4,534	0	0
Social Sciences	3,791	686	0	246	0	0
Humanities	0	0	0	277	0	0
Art, Design and Performing Arts	0	3,255	0	331	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	6,600	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	12,393	12,411	0	18,006	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	272	2,403	0	127	0	0
Engineering and Technology	0	0	0	1,373	0	0
Built Environment	0	1,390	0	1,775	0	0
Mathematical Sciences, IT and Computing	1,071	2,263	0	2,743	0	0
Business and Management	7,259	2,414	0	4,534	0	0
Social Sciences	3,791	686	0	246	0	0
Humanities	0	0	0	277	0	0
Art, Design and Performing Arts	0	3,255	0	331	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	6,600	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	12,393	12,411	0	18,006	0	0
			Total FT/SW	24,804	Total PT	18,006

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	56,764	0	0
Mathematical Sciences, IT and Computing	0	48,833	0	7,930	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	48,833	0	64,693	0	0
				Total Core		113,526
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	56,764	0	0
Mathematical Sciences, IT and Computing	0	48,833	0	7,930	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	48,833	0	64,693	0	0
				GRAND TOTAL		113,526

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2009/10 BY INSTITUTION, BY ASC

Institution: **Neath Port Talbot College**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
			Total FT/SW		Total PT	
			1,478		1,761	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2009/10 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	11,686	0	12,173	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	11,686	0	12,173	0	0
				Total Core		23,858
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	11,686	0	12,173	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	11,686	0	12,173	0	0
				GRAND TOTAL		23,858

Totals may not sum exactly due to rounding

ANNEX B: QR ALLOCATIONS (£) 2009/10 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Lampeter	Swansea University	University of Wales Institute Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
1	Cardiovascular Medicine				654,239								654,239
2	Cancer Studies				1,814,076								1,814,076
3	Infection and Immunology				2,301,081								2,301,081
4	Other Hospital Based Clinical Subjects				695,147								695,147
7	Health Services Research			304,513		301,719							606,232
8	Primary Care and Other Community Based Clinical Subjects				387,650								387,650
9	Psychiatry, Neuroscience and Clinical Psychology				1,426,533								1,426,533
10	Dentistry				1,121,348								1,121,348
11	Nursing and Midwifery	424,272			286,633	653,836			59,370				1,424,111
12	Allied Health Professions and Studies				932,058	1,429,194	391,046						2,752,299
13	Pharmacy				1,629,299								1,629,299
14	Biological Sciences	28,768		402,826	3,952,149	256,691							4,640,434
16	Agriculture, Veterinary and Food Science		1,383,885	1,037,568									2,421,453
17	Earth Systems and Environmental Sciences			896,897	1,395,318								2,292,215
18	Chemistry			467,821	1,679,786								2,147,606
19	Physics		290,491		856,915	652,597							1,800,004
20	Pure Mathematics		138,392		546,679	351,877							1,036,947
21	Applied Mathematics	51,265											51,265
23	Computer Science and Informatics	533,538	742,257	274,896	1,054,515	947,838			84,078				3,637,122
24	Electrical and Electronic Engineering			403,960	706,760	370,855							1,481,575
25	General Engineering and Mineral and Mining Engineering	346,787				786,136							1,132,923
27	Civil Engineering				1,163,395	1,101,510							2,264,905
28	Mechanical, Aeronautical and Manufacturing Engineering				1,337,610	382,967							1,720,577
29	Metallurgy and Materials					807,921			141,677				949,598
30	Architecture and the Built Environment	131,486			825,464								956,950
31	Town and Country Planning				1,563,822								1,563,822
32	Geography and Environmental Studies		1,041,488			809,084							1,850,572
33	Archaeology				585,183	360,816							945,999
34	Economics and Econometrics					378,540							378,540
35	Accounting and Finance			375,379									375,379
36	Business and Management Studies	251,088	184,557		3,724,221	321,137	34,533						4,515,536

ANNEX B: QR ALLOCATIONS (£) 2009/10 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution										Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	University of Wales Lampeter	Swansea University	University of Wales Institute Cardiff	University of Wales, Newport	Glyndŵr University	Swansea Metropolitan University		CAWCS
37	Library and Information Management		200,239										200,239
38	Law	34,291	246,451		648,312		359,366						1,288,420
39	Politics and International Studies		1,131,979				144,302						1,276,280
40	Social Work and Social Policy and Administration	266,707		202,857			350,813		65,115				885,492
41	Sociology				1,862,886								1,862,886
43	Development Studies						44,146						44,146
44	Psychology	65,840		1,518,948	2,337,445		454,043						4,376,276
45	Education	48,465		73,588				21,662		13,813	59,249		216,776
46	Sports-Related Studies	109,106	69,363	353,887			30,118	362,740 (A) 150,178 (B)					1,075,392
47	American Studies and Anglophone Area Studies						138,790						138,790
50	European Studies		90,889	95,627	610,191								796,707
52	French						98,121						98,121
53	German, Dutch and Scandinavian Languages						128,947						128,947
54	Italian						41,230						41,230
55	Iberian and Latin American Languages						89,869						89,869
56	Celtic Studies		339,886	128,138	161,713		112,597					363,328	1,105,662
57	English Language and Literature	297,216	364,494	276,912	1,431,376	88,795	489,066						2,947,860
58	Linguistics			76,571									76,571
59	Classics, Ancient History, Byzantine and Modern Greek Studies					53,506	151,288						204,794
60	Philosophy				108,110								108,110
61	Theology, Divinity and Religious Studies			188,796	162,412	408,521							759,729
62	History	111,787	329,802	328,655	491,866		354,229		25,434				1,641,773
63	Art and Design							549,560	468,659		192,977		1,211,196
64	History of Art, Architecture and Design		88,538										88,538
65	Drama, Dance and Performing Arts	245,109	875,300										1,120,409
66	Communication, Cultural and Media Studies	106,636			711,560		96,390						914,586
67	Music			353,199	434,075								787,274
	Total ⁽¹⁾	3,052,362	7,518,011	7,761,036	39,599,827	911,638	12,635,219	1,509,719	559,207	298,937	252,226	363,328	74,461,511

⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX C: UNITS OF FUNDING 2009/10

TEACHING

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	53.13	
	clinical quota	114.31	
	non-quota		44.73
2	Subjects and Professions Allied to Medicine	36.82	28.87
3	Science	41.84	33.88
4	Engineering and Technology	47.11	39.16
5	Built Environment	37.32	29.37
6	Mathematical Sciences, IT & Computing	33.04	25.09
7	Business and Management	20.64	12.68
8	Social Sciences	18.31	10.35
9	Humanities	25.97	18.02
10	Art, Design and Performing Arts	32.46	24.50
11a	Education: Initial Teacher Training (QTS)	37.40	37.40
	Initial Teacher Training (QTS) - BEd Primary Year 4	13.40	
11b	Education: Non-QTS	31.69	23.73

Note: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
Ringfenced provision in ASC 11b is funded at the same rate as ASC 11a.

POSTGRADUATE RESEARCH TRAINING

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	9,613
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	3,410
2, 5, 7-10, 11b	Other ASCs	1,728

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.
Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX D: QR FUNDS PER UNIT VOLUME 2009/10

Subject band		Funds per unit volume (£)		
		4*	3*	2*
A	Clinical medicine and laboratory based subjects	71,871	30,802	10,267
B	Subjects with a technical/experimental premium	58,395	25,026	8,342
C	Other subjects	44,919	19,251	6,417

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income or rewarding excellence elements of the QR allocation.

ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED SEPARATELY

- Widening Access Fund
- Learning and Teaching Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement

- Third Mission Fund

- Claims based allocations, for example,
 - Reimbursement of inherited liabilities
 - Overseas Research Students Awards Scheme

- University of Wales allocations
 - Press Publications Funds
 - Board of Celtic Studies