

Higher Education Funding Council for Wales
Additional Support for Part-Time Students 2008/09
Expenditure Plans

Institution	
--------------------	--

2008/09 Allocation	Widening Access £	Third Mission £	Total £

Principal Contact for Any Queries	
Name:	
Position:	
Email Address:	
Telephone:	

Additional Support for Part-Time Students 2008/09

Section A - Widening Access		
Area of activity and intended outcomes <i>e.g. bursaries, hardship fund, collaboration etc.</i>	Measurable Targets <i>e.g. staff costs, student numbers, conference etc.</i>	Expenditure Breakdown £
Activity area 1		
Sub total		
Activity area 2		
Sub total		
Activity area 3 etc...		
Sub total		
Total		£

Additional Support for Part-Time Students 2008/09

Section B - Strengthening Links With Employers		
Area of activity and intended outcomes <i>e.g. vocational skills provision, improving delivery of courses, identifying employer needs etc.</i>	Measurable Targets <i>e.g. staff costs, course materials, no. of courses, no. of employers engaged etc</i>	Expenditure Breakdown £
Activity area 1		
Sub total		
Activity area 2		
Sub total		
Activity area 3 etc...		
Sub total		
Total		£

