

Cyngor Cyllido Addysg
Uwch Cymru
Higher Education Funding
Council for Wales

Cwrt Linden
Clos Ilex Llanisien
Caerdydd CF14 5DZ
Ffôn 029 2076 1861
Ffacs 029 2076 3163
www.hefcw.ac.uk

Linden Court
Ilex Close Llanishen
Cardiff CF14 5DZ
Tel 029 2076 1861
Fax 029 2076 3163
www.hefcw.ac.uk

hefcw

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Circular

Recurrent Grant 2008/09

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Principals of directly-funded further education colleges in
Wales
Response by: No response required
Contact: Name: Leanne Holborn
Telephone: 029 2068 2259
Email: Leanne.Holborn@hefcw.ac.uk

This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2008/09 is to be distributed overall and to individual institutions

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Introduction

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research for the academic year 2008/09 is to be distributed overall and to individual institutions.

Structure

- 2 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

Contents

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E. All capital allocations will also be announced separately.

Data sources

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2007/08 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the

Higher Education Statistics Agency (HESA) data for 2006/07 and the WAG (DCELLS) Lifelong learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them direct from the institutions concerned.

- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2005/06 and 2006/07 HESA credit value data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2006/07 HESA data.
- 11 The data for funding for research have been taken from the returns to, and the outcomes of, the 2001 Research Assessment Exercise (RAE) and from the Council's 2006/07 and 2007/08 Research Activity Surveys. Research investment funding allocations have been based on returns to the 2001 RAE.

Student numbers

- 12 The Council's grant-in-aid has traditionally been predicated on target numbers of students which the Assembly Government prescribes annually. The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would continue to indicate target numbers but that these might now be regarded as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 However, in their Financial Memorandum Part 2: Annual Schedule institutions were alerted that, because of the demand led nature of the student finance budget, there could well be financial implications for the Assembly budget arising from recruitment of full-time students over and above HEFCW funded places. In light of this, the Assembly Government asked HEFCW to discuss with HEW (HIGHER EDUCATION WALES) how we might collectively manage the risks to which this gives rise. The Assembly had highlighted in this context that the DIUS had made it clear that the funding council in England would need to put in place mechanisms to claim back from the sector the finance implications of any growth in student numbers beyond agreed parameters. In advance of any conclusions being reached, it was indicated that institutions would wish to bear these developments in mind when recruiting students and act with appropriate prudence.
- 14 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. Other than as a result of developments referenced in paragraph 13 above, the

Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment.

The Council's grant

- 15 Although figures for 2008-09 FY indicate no implied efficiency gain in 2008/09 AY, the Council are aware that real efficiencies will be required in subsequent years, both because of the reduction in resources (excluding Reaching Higher, running costs and capital) and because of the Council's remit to use the core funding more strategically (the Council recently agreed to increase the percentage of Grant in Aid for research, widening access and Welsh Medium). In the light of this, it would appear counter productive to apply any efficiency gain to QR, PGR, or the premiums for Widening Access and Welsh Medium. Instead, to prepare for the onset of a more strategic funding approach, and to release funding to compensate when the funding settlement is tighter, the Council have agreed a 0.5% efficiency gain be applied to teaching. Using this efficiency gain will also release funding for new and continuing initiatives, including the increasing support for the Strategic Development Fund

Funds for teaching

- 16 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 17 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; and part-time
 - *level*: undergraduate degree; undergraduate non-degree; undergraduate franchised our; and postgraduate taught
 - *academic subject category*: ASC 1a to 11b with ASC 11a, ITT leading to Qualified Teacher Status (QTS) split into Primary, Secondary shortage and Secondary non-shortage.
- 18 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of funding for the ASC. The Council's standard units of funding per credit value for each ASC for 2008/09 are set out in Annex C. They represent the 2007/08 units of funding increased by the 2.75% GDP deflator for 2008-09 with a 0.5% efficiency gain applied.
- 19 The unit of funding for quota controlled ASC 1 is split into pre-clinical (1a), which is the base unit of funding, and clinical (1b), which is the base unit of

funding with a weight applied. Similarly, the unit of funding for quota controlled ASC 11a is split into the base unit of funding and the unit of funding for BEd Primary Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.

- 20 **It should be noted that institutions are not required to replicate the Council's approach to establishing allocations for teaching when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities.**

- 21 Numbers in each cell comprise core, addition and recovery numbers.

CORE NUMBERS

Non-Quota Subjects

- 22 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2007/08), to cells in which they exceeded numbers funded.

- 23 For 2008/09, the Council has agreed to reallocate numbers to give priority to part-time franchised out.

Quota Subjects

- 24 Full-time undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.

- 25 Similarly, quotas apply to full-time PGCE (QTS) provision (ASC 11a). Funded numbers have been established on the basis of the intake quotas set by the Welsh Assembly Government.

- 26 Funded places for ITT (QTS) provision have been reduced since 2006/07. However, as indicated in HEFCW circular letter W07/05HE, the numbers released are remaining at the institution. The difference between 2007/08 and 2008/09 ITT (QTS) places has been calculated and the difference converted to ASC 11b funded credits. This means that the total funding for 2006/07 ITT (QTS) places is equivalent in real terms to the sum of the funding for ITT (QTS) places in 2008/09 plus funding associated with the places converted to ASC 11b credits in both 2007/08 and 2008/09. The ASC 11b funded credits that have been converted from ASC 11a places are shown in a separate row in the tables in Annex A, and are ringfenced. There will be further communication from HEFCW officers regarding the use of these credits.

ADDITION NUMBERS

- 27 Addition numbers are those funded beyond the level of the core. Any addition allocated for 2008/09 is a result of movement in quota numbers.

Full-time and Sandwich Undergraduate and Postgraduate: quota subjects

- 28 As indicated in paragraphs 24 and 25 above, full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government. For 2004/05 onwards, the addition numbers reflect the progression of intakes to the Graduate Entry Scheme at Swansea University, and progressions of intakes to Dentistry courses.

RECOVERY NUMBERS

- 29 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2007/08), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, i.e. HESES, in the previous year (in this case 2006/07).
- 30 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2007/08) after adjustment for the 2008-09 GDP deflator of 2.75% and 0.5% efficiency gain applied.

Per capita payments

- 31 The Council has agreed to apply the GDP deflator gain to the per capita fund in 2008/09. Payments have been determined on the basis of fundable enrolments according to 2006/07 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

Premium payments

Widening Access

- 32 In 2006/07, the Council agreed to establish a premium which would operate in addition to the existing Widening Access Premium of £215 per student (W06/03HE refers). This premium, which was also set at £215, will be allocated in respect of all students recruited from Communities First areas. In addition, the balance of the £2.5m funding for this initiative will be allocated in respect of those students whom research has indicated are

difficult to retain (i.e. students with non-traditional qualifications). The allocations are set out in Table 1.

Students with Disabilities

- 33 The Council has agreed to maintain the amount of the premium for 2008/09 at its 2007/08 level of £220 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit value study requirement (or equivalent FTE for PGR students). The allocations are set out in Table 1.
- 34 As in previous years, premium funding for 2008/09 exceeds the £500,000 that the Council has traditionally invested in disability support through recurrent funds. The Council will continue to monitor increases above the £500k threshold. The allocations are set out in Table 1.

Welsh Medium Provision

- 35 The Welsh medium premium operates as a weighting - 0.34 - on the unit of funding for modules undertaken through the medium of Welsh. In the past, prior to the weighting being applied, the unit of funding would be adjusted by GDP and efficiency gain. However, as stated in paragraph 15, it would appear to be counter productive to apply an efficiency gain in an area where there are plans to increase funding in the future. Therefore the Welsh Medium premium has been calculated on the GDP uplifted Unit of Funding with no efficiency gain applied. The allocations to each institution, based on the average of the 2005/06 and 2006/07 HESA credit value data, or in the case of FEIs, returns made directly to the Council, are set out in Table 1.
- 36 In each case, widening access for socially excluded groups, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.

Total allocations

- 37 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

Funds for Postgraduate Research Training (PGR)

- 38 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC.
- 39 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2008/09, these are the eligible, fundable enrolments recorded in HESA returns for 2006/07.
- 40 The Council set the overall maximum amount of funding for PGR for 2008/09 at its baseline for 2007/08 increased by the GDP deflator of 2.75% for 2008-09 and with no efficiency gain applied. The standard units of PGR funding for 2008/09 are set out in Annex C. They represent the 2007/08 standard units of funding increased by the 2008-09 GDP deflator of 2.75%.
- 41 Not all PGR students are necessarily able to be funded with the funds available. Where the funding allocated to an institution on the basis of the standard units of funding exceeds 2007/08 funding increased by GDP, allocations are reduced on a pro rata basis so that the total allocated does not exceed the total available.
- 42 Table 2 shows the PGR allocation to each institution.

Funds for research

- 43 This circular deals with both the quality research (QR) and Research Investment Fund elements of the research grant.
- 44 The QR element recognises the quality and volume of the research as evidenced by the most recent RAE; the 2001 RAE. The Council has agreed to set the QR grant for 2008/09 at that for 2007/08 increased by the 2.75% GDP deflator.
- 45 Annex D shows the funds per unit volume by rating, by RAE Unit of Assessment (UoA). These are based on 2007/08 funds per unit volume uprated so that the total QR funding for 2008/09 is equivalent to the total 2007/08 QR funding increased by the GDP deflator.
- 46 As an ancillary to QR funding, in 2004/05 the Council established a fund that may be used strategically by institutions, at their discretion, to support research in one or more ways.
- 47 The Council has agreed that allocations from the fund - the Research Investment Fund (RIF) - should be formula driven and that the requirement for access to fund monies should be a rating of 3a in the 2001 RAE, or 3b

if the latter represents an improvement on the 1996 RAE rating or a new rating in 2001.

- 48 Allocation to this fund is held constant year on year, and allocations to individual institutions are also set out in Table 3.

Summary, comparison with 2007/08 allocations and overall outcome

- 49 Table 4 summarises the funding allocations for 2008/09 under the headings teaching, PGR, QR, per capita and premium. Table 5 compares the 2008/09 allocations with those for 2007/08.
- 50 The overall outcome for 2008/09 is such that the majority of institutions will receive an increase in funding above the level of the GDP at 2.75% with and efficiency gain of 0.5% applied to teaching.

Terms of grant

- 51 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2008/09 will be issued by October 2008 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 52 Essentially there will be leeway of 1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching at that institution, will be regarded as de minimis and will not be applied.

Payment of grant

- 53 The profile of grant payments August 2008 to July 2009 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

Audit of data

- 54 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Further details can be found in HEFCW Circular W07/17HE.
- 55 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

Open University transfer of funding

- 56 From 2005/06, HEFCW took on the responsibility of payments to the Open University in Wales. The funding associated with this has been transferred from the DfES (Department of Education and Skills), and for the first three years, is ring-fenced. The total funding, recurrent and capital, for 2007/08, was £7,874,000, and, until finalised with WAG, the figure for 2008/09 is assumed to be that figure uprated by GDP of 2.75% (£8,090,535).

Summary Tables

- 57 The summary tables which follow are

Table 1	Teaching: funded numbers and funding allocations 2008/09
Table 2	Postgraduate Research Training allocations 2008/09
Table 3	QR and RIF allocations 2008/09
Table 4	Total funding allocations 2008/09
Table 5	Funding comparison 2007/08 and 2008/09

- 58 Detailed breakdowns are given in

Annex A Teaching funds and funded numbers 2008/09 overall and by institution, by ASC

Annex B QR allocations 2008/09 by institution, by unit of assessment

- 59 Annexes C to E cover the following

Annex C Units of funding for 2008/09

Annex D QR - funds per unit volume 2008/09 by rating, by unit of assessment

Annex E Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2008/09.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2008/09

Institution	Funded Numbers			Allocations (£)							Total ⁽²⁾
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,064,466	9,420	349,180	47,009,158		14,523	762,374	1,494,727	5,265	89,980	49,376,027
Aberystwyth University	752,447	6,170	64,250	23,035,288		968,196	423,729	292,556	260,473	87,120	25,067,363
Bangor University	615,572	4,854	64,178	22,150,315			367,571	288,625	581,782	98,780	23,487,074
Cardiff University	1,671,889	13,705	127,542	66,731,850	597,643		990,066	597,944	5,846	105,160	69,028,509
University of Wales, Lampeter	101,275	854	85,499	4,527,282		7,476	143,548	150,857	4,110	30,580	4,863,852
Swansea University	815,180	6,749	73,759	27,091,749			481,675	543,662	15,935	74,800	28,207,821
University of Wales Institute, Cardiff	682,576	5,733	74,529	24,625,838	4,444	872	356,283	461,467	102,422	91,520	25,642,845
University of Wales, Newport	326,942	2,777	252,580	17,583,037			423,071	815,664	13,867	69,960	18,905,598
North East Wales Institute of Higher Education	248,721	2,074	164,449	14,365,493			276,466	384,653	18,643	78,760	15,124,015
Swansea Metropolitan University	359,295	3,034	86,492	14,166,790	11,147		247,587	357,944	9,491	39,600	14,832,560
Trinity College Carmarthen	141,058	1,183	18,227	5,064,720			90,588	106,597	420,256	17,160	5,699,321
Bridgend College	2,095	17	286	66,662			2,211	4,650			73,523
Coleg Sir Gâr	28,036	246	4,180	1,069,021			17,873	14,620		27,940	1,129,454
Coleg Llandrillo	21,765	185	20,471	1,201,465			48,962	51,817	2,335	1,320	1,305,900
Coleg Menai		0	1,360	50,252			1,129	1,787	8,591		61,758
Neath Port Talbot College	1,478	12	1,761	112,414			2,022	3,870			118,306
Swansea College	1,215	10	225	41,943		4,339	847	1,771			48,899
Total ⁽²⁾	6,834,010	57,023	1,388,968	268,893,276	613,234	995,407	4,636,002	5,573,210	1,449,016	812,680	282,972,824

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2008/09

Institution	Allocation (£)
University of Glamorgan	354,008
Aberystwyth University	408,805
Bangor University	580,806
Cardiff University	3,015,657
University of Wales, Lampeter	93,951
Swansea University	952,722
University of Wales Institute, Cardiff	68,714
University of Wales, Newport	25,508
North East Wales Institute of Higher Education	6,743
Swansea Metropolitan University	6,020
Total	5,512,934

TABLE 3: QR AND RIF ALLOCATIONS 2008/09**QR**

Institution	Allocation (£)
University of Glamorgan	1,271,496
Aberystwyth University	5,219,474
Bangor University	8,455,964
Cardiff University	41,711,512
University of Wales, Lampeter	1,258,750
Swansea University	7,774,595
University of Wales Institute, Cardiff	1,017,868
University of Wales, Newport	354,910
University of Wales Centre for Advanced Welsh and Celtic Studies	246,322
Total ⁽¹⁾	67,310,889

Research Investment Fund (RIF)

Institution	Allocation (£)
University of Glamorgan	691,014
Aberystwyth University	1,039,832
Bangor University	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
Swansea University	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Metropolitan University	81,218
Total ⁽¹⁾	4,140,959

⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 4: TOTAL FUNDING ALLOCATIONS 2008/09

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Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
University of Glamorgan	47,023,681	354,008	1,271,496	691,014	762,374	1,494,727	5,265	89,980	51,692,545
Aberystwyth University	24,003,484	408,805	5,219,474	1,039,832	423,729	292,556	260,473	87,120	31,735,474
Bangor University	22,150,315	580,806	8,455,964	464,695	367,571	288,625	581,782	98,780	32,988,539
Cardiff University	67,329,493	3,015,657	41,711,512	49,696	990,066	597,944	5,846	105,160	113,805,374
University of Wales, Lampeter	4,534,758	93,951	1,258,750	117,077	143,548	150,857	4,110	30,580	6,333,630
Swansea University	27,091,749	952,722	7,774,595	1,231,388	481,675	543,662	15,935	74,800	38,166,526
University of Wales Institute, Cardiff	24,631,153	68,714	1,017,868	252,575	356,283	461,467	102,422	91,520	26,982,003
University of Wales, Newport	17,583,037	25,508	354,910	93,260	423,071	815,664	13,867	69,960	19,379,276
North East Wales Institute of Higher Education	14,365,493	6,743		120,202	276,466	384,653	18,643	78,760	15,250,960
Swansea Metropolitan University	14,177,937	6,020		81,218	247,587	357,944	9,491	39,600	14,919,797
Trinity College Carmarthen	5,064,720				90,588	106,597	420,256	17,160	5,699,321
University of Wales Centre for Advanced Welsh and Celtic Studies			246,322						246,322
Total ⁽¹⁾	267,955,820	5,512,934	67,310,889	4,140,959	4,562,958	5,494,695	1,438,090	783,420	357,199,766

FE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
Bridgend College	66,662				2,211	4,650			73,523
Coleg Sir Gâr	1,069,021				17,873	14,620		27,940	1,129,454
Coleg Llandrillo	1,201,465				48,962	51,817	2,335	1,320	1,305,900
Coleg Menai	50,252				1,129	1,787	8,591		61,758
Neath Port Talbot College	112,414				2,022	3,870			118,306
Swansea College	46,282				847	1,771			48,899
Total ⁽¹⁾	2,546,096				73,044	78,515	10,926	29,260	2,737,840

Total HE and FE ⁽¹⁾	270,501,916	5,512,934	67,310,889	4,140,959	4,636,002	5,573,210	1,449,016	812,680	359,937,606
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2007/08 AND 2008/09

HE

Institution	Allocations 2007/08 (£)									Allocations 2008/09 (£)									Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
University of Glamorgan	45,993,390	344,312	1,276,052	691,014	740,386	1,422,156	14,200	72,160	50,553,670	47,023,681	354,008	1,271,496	691,014	762,374	1,494,727	5,265	89,980	51,692,545	2.25%
Aberystwyth University	23,477,853	397,090	5,159,435	1,039,832	424,522	284,643	250,083	90,420	31,123,877	24,003,484	408,805	5,219,474	1,039,832	423,729	292,556	260,473	87,120	31,735,474	1.97%
Bangor University	21,665,218	563,604	8,268,248	464,695	346,837	278,443	514,274	88,440	32,189,760	22,150,315	580,806	8,455,964	464,695	367,571	288,625	581,782	98,780	32,988,539	2.48%
Cardiff University	65,269,711	2,932,684	40,471,195	49,696	963,425	588,844	7,062	114,400	110,397,017	67,329,493	3,015,657	41,711,512	49,696	990,066	597,944	5,846	105,160	113,805,374	3.09%
University of Wales, Lampeter	4,435,693	91,298	1,242,112	117,077	155,047	186,031	5,881	30,360	6,263,500	4,534,758	93,951	1,258,750	117,077	143,548	150,857	4,110	30,580	6,333,630	1.12%
Swansea University	26,498,082	926,685	7,535,128	1,231,388	464,957	531,241	18,842	76,120	37,282,443	27,091,749	952,722	7,774,595	1,231,388	481,675	543,662	15,935	74,800	38,166,526	2.37%
University of Wales Institute, Cardiff	24,091,445	66,160	972,772	252,575	342,498	476,302	92,838	83,160	26,377,750	24,631,153	68,714	1,017,868	252,575	356,283	461,467	102,422	91,520	26,982,003	2.29%
University of Wales, Newport	17,198,099	31,233	338,904	93,260	417,921	826,657	14,187	56,980	18,977,242	17,583,037	25,508	354,910	93,260	423,071	815,664	13,867	69,960	19,379,276	2.12%
North East Wales Institute of Higher Education	14,050,875	6,532		120,202	260,058	390,501	14,981	74,580	14,917,731	14,365,493	6,743		120,202	276,466	384,653	18,643	78,760	15,250,960	2.23%
Swansea Metropolitan University	13,867,581	5,789		81,218	247,272	360,629	5,172	36,520	14,604,181	14,177,937	6,020		81,218	247,587	357,944	9,491	39,600	14,919,797	2.16%
Trinity College Carmarthen	4,953,859				93,056	107,130	432,194	10,120	5,596,360	5,064,720				90,588	106,597	420,256	17,160	5,699,321	1.84%
Centre for Advanced Welsh and Celtic Studies			245,535						245,535			246,322						246,322	0.32%
Total ⁽¹⁾	261,501,805	5,365,387	65,509,381	4,140,959	4,455,980	5,452,578	1,369,716	733,260	348,529,065	267,955,820	5,512,934	67,310,889	4,140,959	4,562,958	5,494,695	1,438,090	783,420	357,199,766	2.49%

FE

Institution	Allocations 2007/08 (£)									Allocations 2008/09 (£)									Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
Bridgend College	65,206				2,031	4,215			71,452	66,662				2,211	4,650			73,523	2.90%
Coleg Sir Gâr	1,045,749				9,324	9,675		20,020	1,084,769	1,069,021				17,873	14,620		27,940	1,129,454	4.12%
Coleg Llandrillo	1,175,051				38,266	60,515		1,100	1,274,932	1,201,465				48,962	51,817	2,335	1,320	1,305,900	2.43%
Coleg Menai	49,150				1,015	1,376	5,437		56,979	50,252				1,129	1,787	8,591		61,758	8.39%
Neath Port Talbot College	109,945				46	215			110,206	112,414				2,022	3,870			118,306	7.35%
Swansea College	45,274				877	731			46,882	46,282				847	1,771			48,899	4.30%
Total ⁽¹⁾	2,490,375				51,559	76,728	5,437	21,120	2,645,220	2,546,096				73,044	78,515	10,926	29,260	2,737,840	3.50%

Total HE and FE ⁽¹⁾	263,992,180	5,365,387	65,509,381	4,140,959	4,507,539	5,529,306	1,375,153	754,380	351,174,285	270,501,916	5,512,934	67,310,889	4,140,959	4,636,002	5,573,210	1,449,016	812,680	359,937,606	2.50%
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⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,545,504	0	0	0	0	0
Clinical Medicine/Dentistry	16,380,857	0	116,660	0	0	1,035,279
Subjects and Professions Allied to Medicine	7,291,271	1,232,457	858,958	3,215,371	915,912	1,274,371
Science	53,422,369	2,554,491	2,644,008	1,085,590	611,175	799,530
Engineering and Technology	16,301,516	1,393,575	450,391	3,762,602	1,706,970	329,514
Built Environment	3,851,594	358,009	417,385	1,763,993	696,138	149,936
Mathematical Sciences, IT and Computing	11,743,993	1,482,903	451,169	1,648,564	674,556	238,265
Business and Management	9,108,248	1,216,078	402,284	2,606,734	625,117	1,224,186
Social Sciences	14,235,422	414,017	781,224	1,119,310	96,288	317,719
Humanities	27,200,820	186,038	1,216,849	3,930,313	4,114	1,132,180
Art, Design and Performing Arts	20,657,631	1,323,975	305,506	1,139,652	163,496	258,781
Art, Design and Performing Arts - performance element	4,728,794	0	378,088	0	0	336,203
Education ITT (QTS) Primary	6,580,531	0	1,910,748	2,000	0	0
Secondary shortage	875,389	0	2,799,468	0	0	0
Secondary non shortage	373,262	0	1,844,094	0	0	0
Education Non-QTS	4,524,431	573,281	63,403	2,847,264	2,921,698	1,121,279
Education Non-QTS (ringfenced)	1,613,717	0	328,765	0	0	0
Total	203,435,351	10,734,824	14,969,001	23,121,394	8,415,463	8,217,243
					Total Core	268,893,276
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	597,643	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	11,147	0	0	0	0	0
Secondary shortage	4,444	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	613,234	0	0	0	0	0
					Total Addition	613,234
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,604	875	0
Science	0	84,186	32,946	5,552	0	336
Engineering and Technology	123,109	3,219	0	0	0	0
Built Environment	0	443	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	2,956	14,593	196	0
Business and Management	0	0	8,867	0	143	0
Social Sciences	0	36	27,829	0	91	29,110
Humanities	259,825	0	14,004	0	257	50,701
Art, Design and Performing Arts	215,467	8,003	63,440	64	868	45,488
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	282	0	0	917
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	598,401	95,887	150,324	21,813	2,430	126,551
					Total Recovery	995,407
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	4,545,504	0	0	0	0	0
Clinical Medicine/Dentistry	16,978,500	0	116,660	0	0	1,035,279
Subjects and Professions Allied to Medicine	7,291,271	1,232,457	858,958	3,216,975	916,787	1,274,371
Science	53,422,369	2,638,677	2,676,955	1,091,142	611,175	799,866
Engineering and Technology	16,424,625	1,396,794	450,391	3,762,602	1,706,970	329,514
Built Environment	3,851,594	358,452	417,385	1,763,993	696,138	149,936
Mathematical Sciences, IT and Computing	11,743,993	1,482,903	454,125	1,663,158	674,752	238,265
Business and Management	9,108,248	1,216,078	411,152	2,606,734	625,260	1,224,186
Social Sciences	14,235,422	414,053	809,053	1,119,310	96,379	346,829
Humanities	27,460,645	186,038	1,230,853	3,930,313	4,371	1,182,881
Art, Design and Performing Arts	20,873,098	1,331,978	368,946	1,139,717	164,364	304,269
Art, Design and Performing Arts - performance element	4,728,794	0	378,088	0	0	336,203
Education ITT (QTS) Primary	6,591,678	0	1,910,748	2,000	0	0
Secondary shortage	879,833	0	2,799,468	0	0	0
Secondary non shortage	373,262	0	1,844,094	0	0	0
Education Non-QTS	4,524,431	573,281	63,685	2,847,264	2,921,698	1,122,196
Education Non-QTS (ringfenced)	1,613,717	0	328,765	0	0	0
Total	204,646,985	10,830,711	15,119,325	23,143,208	8,417,893	8,343,794
					GRAND TOTAL	270,501,916

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	144,720	0	2,634	0	0	23,375
Subjects and Professions Allied to Medicine	199,980	33,803	30,044	88,189	25,121	44,574
Science	1,289,461	61,658	78,808	26,203	14,752	23,831
Engineering and Technology	349,443	29,873	11,614	80,656	36,591	8,497
Built Environment	104,238	9,689	14,353	47,740	18,840	5,156
Mathematical Sciences, IT and Computing	358,924	45,321	18,163	50,384	20,616	9,592
Business and Management	445,609	59,495	32,029	127,531	30,583	97,467
Social Sciences	785,186	22,836	76,217	61,738	5,311	30,997
Humanities	1,057,986	7,236	68,209	152,871	160	63,463
Art, Design and Performing Arts	642,739	41,194	12,593	35,459	5,087	10,667
Art, Design and Performing Arts - performance element	51,760	0	4,044	0	0	3,596
Education ITT (QTS) Primary	180,480	0	51,600	54	0	0
Secondary shortage	23,640	0	75,600	0	0	0
Secondary non shortage	10,080	0	49,800	0	0	0
Education Non-QTS	144,182	18,269	2,698	90,735	93,107	47,714
Education Non-QTS (ringfenced)	51,425	0	13,990	0	0	0
Total	5,926,253	329,374	542,396	761,560	250,168	368,929
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	5,280	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	840	0	0	0	0	0
Secondary shortage	120	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	6,240	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	44	24	0
Science	0	2,032	982	134	0	10
Engineering and Technology	2,639	69	0	0	0	0
Built Environment	0	12	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	119	446	6	0
Business and Management	0	0	706	0	7	0
Social Sciences	0	2	2,715	0	5	2,840
Humanities	10,106	0	785	0	10	2,842
Art, Design and Performing Arts	6,704	249	2,615	2	27	1,875
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	12	0	0	39
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	19,449	2,364	7,934	626	79	7,606
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	150,000	0	2,634	0	0	23,375
Subjects and Professions Allied to Medicine	199,980	33,803	30,044	88,233	25,145	44,574
Science	1,289,461	63,690	79,790	26,337	14,752	23,841
Engineering and Technology	352,082	29,942	11,614	80,656	36,591	8,497
Built Environment	104,238	9,701	14,353	47,740	18,840	5,156
Mathematical Sciences, IT and Computing	358,924	45,321	18,282	50,830	20,622	9,592
Business and Management	445,609	59,495	32,735	127,531	30,590	97,467
Social Sciences	785,186	22,838	78,932	61,738	5,316	33,837
Humanities	1,068,092	7,236	68,994	152,871	170	66,305
Art, Design and Performing Arts	649,443	41,443	15,208	35,461	5,114	12,542
Art, Design and Performing Arts - performance element	51,760	0	4,044	0	0	3,596
Education ITT (QTS) Primary	181,320	0	51,600	54	0	0
Secondary shortage	23,760	0	75,600	0	0	0
Secondary non shortage	10,080	0	49,800	0	0	0
Education Non-QTS	144,182	18,269	2,710	90,735	93,107	47,753
Education Non-QTS (ringfenced)	51,425	0	13,990	0	0	0
Total	5,951,942	331,738	550,330	762,186	250,247	376,535
		Total FT/SW	6,834,010	Total PT	1,388,968	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Glamorgan University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,840,428	739,883	237,469	1,354,124	509,383	283,784
Science	7,714,597	1,157,140	283,229	132,037	396,775	69,415
Engineering and Technology	3,798,756	474,710	317,841	677,685	871,702	124,445
Built Environment	485,782	154,192	42,311	582,258	433,719	21,752
Mathematical Sciences, IT and Computing	2,744,357	744,478	229,422	184,541	546,653	41,930
Business and Management	1,456,043	440,053	110,402	1,010,513	449,619	759,403
Social Sciences	2,146,248	274,253	109,665	309,552	61,533	164,379
Humanities	2,047,879	18,768	30,132	50,572	0	11,828
Art, Design and Performing Arts	4,025,953	529,828	30,374	57,723	19,959	74,624
Art, Design and Performing Arts - performance element	4,728,794	0	378,088	0	0	336,203
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	48,702	0	0	0	133,271	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,037,539	4,533,305	1,768,933	4,359,005	3,422,614	1,887,763
					Total Core	47,009,158
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Addition	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	1,604	802	0
Science	0	0	0	5,096	0	336
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	443	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	91	0
Humanities	1,363	0	0	0	257	0
Art, Design and Performing Arts	0	3,664	0	0	868	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,363	4,107	0	6,700	2,018	336
					Total Recovery	14,523
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,840,428	739,883	237,469	1,355,729	510,185	283,784
Science	7,714,597	1,157,140	283,229	137,133	396,775	69,750
Engineering and Technology	3,798,756	474,710	317,841	677,685	871,702	124,445
Built Environment	485,782	154,636	42,311	582,258	433,719	21,752
Mathematical Sciences, IT and Computing	2,744,357	744,478	229,422	184,541	546,653	41,930
Business and Management	1,456,043	440,053	110,402	1,010,513	449,619	759,403
Social Sciences	2,146,248	274,253	109,665	309,552	61,624	164,379
Humanities	2,049,241	18,768	30,132	50,572	257	11,828
Art, Design and Performing Arts	4,025,953	533,492	30,374	57,723	20,827	74,624
Art, Design and Performing Arts - performance element	4,728,794	0	378,088	0	0	336,203
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	48,702	0	0	0	133,271	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	31,038,901	4,537,412	1,768,933	4,365,705	3,424,631	1,888,098
					GRAND TOTAL	47,023,681

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Glamorgan University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	50,478	20,293	8,306	37,140	13,971	9,926
Science	186,208	27,930	8,442	3,187	9,577	2,069
Engineering and Technology	81,431	10,176	8,196	14,527	18,686	3,209
Built Environment	13,147	4,173	1,455	15,758	11,738	748
Mathematical Sciences, IT and Computing	83,874	22,753	9,236	5,640	16,707	1,688
Business and Management	71,235	21,529	8,790	49,438	21,997	60,462
Social Sciences	118,381	15,127	10,699	17,074	3,394	16,037
Humanities	79,653	730	1,689	1,967	0	663
Art, Design and Performing Arts	125,263	16,485	1,252	1,796	621	3,076
Art, Design and Performing Arts - performance element	51,760	0	4,044	0	0	3,596
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,552	0	0	0	4,247	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	862,982	139,196	62,109	146,527	100,938	101,474
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	44	22	0
Science	0	0	0	123	0	10
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	12	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	5	0
Humanities	53	0	0	0	10	0
Art, Design and Performing Arts	0	114	0	0	27	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	53	126	0	167	64	10
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	50,478	20,293	8,306	37,184	13,993	9,926
Science	186,208	27,930	8,442	3,310	9,577	2,079
Engineering and Technology	81,431	10,176	8,196	14,527	18,686	3,209
Built Environment	13,147	4,185	1,455	15,758	11,738	748
Mathematical Sciences, IT and Computing	83,874	22,753	9,236	5,640	16,707	1,688
Business and Management	71,235	21,529	8,790	49,438	21,997	60,462
Social Sciences	118,381	15,127	10,699	17,074	3,399	16,037
Humanities	79,706	730	1,689	1,967	10	663
Art, Design and Performing Arts	125,263	16,599	1,252	1,796	648	3,076
Art, Design and Performing Arts - performance element	51,760	0	4,044	0	0	3,596
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,552	0	0	0	4,247	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	863,035	139,322	62,109	146,694	101,002	101,484
			Total FT/SW	1,064,466	Total PT	349,180

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Aberystwyth University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,048,113	526,990	219,149	131,333	89,075	21,137
Engineering and Technology	803,733	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,125,175	0	12,817	28,139	0	2,236
Business and Management	665,710	0	19,669	13,286	0	4,522
Social Sciences	2,640,852	0	90,036	28,827	0	15,375
Humanities	3,714,349	0	135,084	559,450	0	254,934
Art, Design and Performing Arts	3,173,696	0	88,792	215,017	0	29,476
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	479,909	0	0	0
Secondary shortage	0	0	253,285	0	0	0
Secondary non shortage	0	0	324,383	0	0	0
Education Non-QTS	200,550	0	0	3,138	0	28,200
Education Non-QTS (ringfenced)	0	0	88,854	0	0	0
Total	19,372,179	526,990	1,711,977	979,189	89,075	355,878
				Total Core		23,035,288
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	84,186	32,946	0	0	0
Engineering and Technology	122,783	3,219	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	2,956	14,593	0	0
Business and Management	0	0	8,754	0	0	0
Social Sciences	0	0	27,829	0	0	29,110
Humanities	252,395	0	14,004	0	0	49,970
Art, Design and Performing Arts	215,467	0	63,440	0	0	45,488
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	282	0	0	776
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	590,644	87,405	150,211	14,593	0	125,343
				Total Recovery		968,196
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,048,113	611,175	252,095	131,333	89,075	21,137
Engineering and Technology	926,516	3,219	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,125,175	0	15,773	42,732	0	2,236
Business and Management	665,710	0	28,423	13,286	0	4,522
Social Sciences	2,640,852	0	117,865	28,827	0	44,485
Humanities	3,966,744	0	149,089	559,450	0	304,903
Art, Design and Performing Arts	3,389,163	0	152,232	215,017	0	74,963
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	479,909	0	0	0
Secondary shortage	0	0	253,285	0	0	0
Secondary non shortage	0	0	324,383	0	0	0
Education Non-QTS	200,550	0	282	3,138	0	28,976
Education Non-QTS (ringfenced)	0	0	88,854	0	0	0
Total	19,962,824	614,394	1,862,189	993,782	89,075	481,221
				GRAND TOTAL		24,003,484

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Aberystwyth University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	170,121	12,720	6,532	3,170	2,150	630
Engineering and Technology	17,229	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	34,388	0	516	860	0	90
Business and Management	32,569	0	1,566	650	0	360
Social Sciences	145,662	0	8,784	1,590	0	1,500
Humanities	144,471	0	7,572	21,760	0	14,290
Art, Design and Performing Arts	98,746	0	3,660	6,690	0	1,215
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,960	0	0	0
Secondary shortage	0	0	6,840	0	0	0
Secondary non shortage	0	0	8,760	0	0	0
Education Non-QTS	6,391	0	0	100	0	1,200
Education Non-QTS (ringfenced)	0	0	3,781	0	0	0
Total	649,577	12,720	60,971	34,820	2,150	19,285
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	2,032	982	0	0	0
Engineering and Technology	2,632	69	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	119	446	0	0
Business and Management	0	0	697	0	0	0
Social Sciences	0	0	2,715	0	0	2,840
Humanities	9,817	0	785	0	0	2,801
Art, Design and Performing Arts	6,704	0	2,615	0	0	1,875
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	12	0	0	33
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	19,153	2,101	7,925	446	0	7,549
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	170,121	14,752	7,514	3,170	2,150	630
Engineering and Technology	19,861	69	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	34,388	0	635	1,306	0	90
Business and Management	32,569	0	2,263	650	0	360
Social Sciences	145,662	0	11,499	1,590	0	4,340
Humanities	154,288	0	8,357	21,760	0	17,091
Art, Design and Performing Arts	105,450	0	6,275	6,690	0	3,090
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,960	0	0	0
Secondary shortage	0	0	6,840	0	0	0
Secondary non shortage	0	0	8,760	0	0	0
Education Non-QTS	6,391	0	12	100	0	1,233
Education Non-QTS (ringfenced)	0	0	3,781	0	0	0
Total	668,730	14,821	68,896	35,266	2,150	26,834
			Total FT/SW		Total PT	
						64,250

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Bangor University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	363,725	0	1,401	48,018	0	52,177
Science	9,409,457	125,284	1,170,962	87,873	49,840	125,712
Engineering and Technology	401,563	0	27,689	5,878	0	310
Built Environment	77,558	0	6,514	665	0	29
Mathematical Sciences, IT and Computing	448,820	3,337	21,959	91,452	0	273
Business and Management	410,680	72,480	34,590	21,748	33,195	5,451
Social Sciences	1,024,671	0	7,759	46,703	0	22,847
Humanities	3,115,332	11,724	67,275	427,274	0	163,718
Art, Design and Performing Arts	582,634	0	6,914	258,888	0	3,736
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,261,982	0	239,954	0	0	0
Secondary shortage	186,631	0	613,217	0	0	0
Secondary non shortage	0	0	306,608	0	0	0
Education Non-QTS	180,780	27,709	3,478	12,238	0	204,074
Education Non-QTS (ringfenced)	213,321	0	62,205	0	0	0
Total	17,677,157	240,534	2,570,525	1,000,738	83,035	578,327
				Total Core		22,150,315
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	363,725	0	1,401	48,018	0	52,177
Science	9,409,457	125,284	1,170,962	87,873	49,840	125,712
Engineering and Technology	401,563	0	27,689	5,878	0	310
Built Environment	77,558	0	6,514	665	0	29
Mathematical Sciences, IT and Computing	448,820	3,337	21,959	91,452	0	273
Business and Management	410,680	72,480	34,590	21,748	33,195	5,451
Social Sciences	1,024,671	0	7,759	46,703	0	22,847
Humanities	3,115,332	11,724	67,275	427,274	0	163,718
Art, Design and Performing Arts	582,634	0	6,914	258,888	0	3,736
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,261,982	0	239,954	0	0	0
Secondary shortage	186,631	0	613,217	0	0	0
Secondary non shortage	0	0	306,608	0	0	0
Education Non-QTS	180,780	27,709	3,478	12,238	0	204,074
Education Non-QTS (ringfenced)	213,321	0	62,205	0	0	0
Total	17,677,157	240,534	2,570,525	1,000,738	83,035	578,327
				GRAND TOTAL		22,150,315

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Bangor University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,976	0	49	1,317	0	1,825
Science	227,117	3,024	34,902	2,121	1,203	3,747
Engineering and Technology	8,608	0	714	126	0	8
Built Environment	2,099	0	224	18	0	1
Mathematical Sciences, IT and Computing	13,717	102	884	2,795	0	11
Business and Management	20,092	3,546	2,754	1,064	1,624	434
Social Sciences	56,518	0	757	2,576	0	2,229
Humanities	121,172	456	3,771	16,619	0	9,177
Art, Design and Performing Arts	18,128	0	285	8,055	0	154
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	34,080	0	6,480	0	0	0
Secondary shortage	5,040	0	16,560	0	0	0
Secondary non shortage	0	0	8,280	0	0	0
Education Non-QTS	5,761	883	148	390	0	8,684
Education Non-QTS (ringfenced)	6,798	0	2,647	0	0	0
Total	529,106	8,011	78,455	35,081	2,827	26,270
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	9,976	0	49	1,317	0	1,825
Science	227,117	3,024	34,902	2,121	1,203	3,747
Engineering and Technology	8,608	0	714	126	0	8
Built Environment	2,099	0	224	18	0	1
Mathematical Sciences, IT and Computing	13,717	102	884	2,795	0	11
Business and Management	20,092	3,546	2,754	1,064	1,624	434
Social Sciences	56,518	0	757	2,576	0	2,229
Humanities	121,172	456	3,771	16,619	0	9,177
Art, Design and Performing Arts	18,128	0	285	8,055	0	154
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	34,080	0	6,480	0	0	0
Secondary shortage	5,040	0	16,560	0	0	0
Secondary non shortage	0	0	8,280	0	0	0
Education Non-QTS	5,761	883	148	390	0	8,684
Education Non-QTS (ringfenced)	6,798	0	2,647	0	0	0
Total	529,106	8,011	78,455	35,081	2,827	26,270
			Total FT/SW	615,572	Total PT	64,178

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,882,618	0	0	0	0	0
Clinical Medicine/Dentistry	15,430,061	0	116,660	0	0	1,016,721
Subjects and Professions Allied to Medicine	1,122,968	0	512,619	171,216	0	93,832
Science	14,275,245	0	527,708	156,357	0	300,910
Engineering and Technology	4,570,440	0	76,823	97,778	0	105,676
Built Environment	2,116,496	0	368,007	18,216	0	126,643
Mathematical Sciences, IT and Computing	2,748,415	0	57,157	148,745	0	16,295
Business and Management	2,542,000	0	129,833	50,425	0	69,080
Social Sciences	4,044,440	0	461,014	43,802	0	72,755
Humanities	7,878,418	0	609,700	1,023,644	0	51,629
Art, Design and Performing Arts	876,233	0	32,581	177,927	0	5,289
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	512,749	0	7,779	52,844	0	32,101
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	60,000,084	0	2,899,880	1,940,955	0	1,890,931
				Total Core		66,731,850
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	597,643	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	597,643	0	0	0	0	0
				Total Addition		597,643
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,882,618	0	0	0	0	0
Clinical Medicine/Dentistry	16,027,704	0	116,660	0	0	1,016,721
Subjects and Professions Allied to Medicine	1,122,968	0	512,619	171,216	0	93,832
Science	14,275,245	0	527,708	156,357	0	300,910
Engineering and Technology	4,570,440	0	76,823	97,778	0	105,676
Built Environment	2,116,496	0	368,007	18,216	0	126,643
Mathematical Sciences, IT and Computing	2,748,415	0	57,157	148,745	0	16,295
Business and Management	2,542,000	0	129,833	50,425	0	69,080
Social Sciences	4,044,440	0	461,014	43,802	0	72,755
Humanities	7,878,418	0	609,700	1,023,644	0	51,629
Art, Design and Performing Arts	876,233	0	32,581	177,927	0	5,289
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	512,749	0	7,779	52,844	0	32,101
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	60,597,727	0	2,899,880	1,940,955	0	1,890,931
				GRAND TOTAL		67,329,493

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	136,320	0	2,634	0	0	22,956
Subjects and Professions Allied to Medicine	30,800	0	17,930	4,696	0	3,282
Science	344,563	0	15,729	3,774	0	8,969
Engineering and Technology	97,973	0	1,981	2,096	0	2,725
Built Environment	57,280	0	12,655	493	0	4,355
Mathematical Sciences, IT and Computing	83,998	0	2,301	4,546	0	656
Business and Management	124,364	0	10,337	2,467	0	5,500
Social Sciences	223,080	0	44,977	2,416	0	7,098
Humanities	306,434	0	34,176	39,815	0	2,894
Art, Design and Performing Arts	27,263	0	1,343	5,536	0	218
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	16,340	0	331	1,684	0	1,366
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,522,215	0	144,394	67,523	0	60,019
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	5,280	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,280	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	141,600	0	2,634	0	0	22,956
Subjects and Professions Allied to Medicine	30,800	0	17,930	4,696	0	3,282
Science	344,563	0	15,729	3,774	0	8,969
Engineering and Technology	97,973	0	1,981	2,096	0	2,725
Built Environment	57,280	0	12,655	493	0	4,355
Mathematical Sciences, IT and Computing	83,998	0	2,301	4,546	0	656
Business and Management	124,364	0	10,337	2,467	0	5,500
Social Sciences	223,080	0	44,977	2,416	0	7,098
Humanities	306,434	0	34,176	39,815	0	2,894
Art, Design and Performing Arts	27,263	0	1,343	5,536	0	218
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	16,340	0	331	1,684	0	1,366
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,527,495	0	144,394	67,523	0	60,019
			Total FT/SW	1,671,889	Total PT	127,542

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	393,585	7,913	0	27,344	0	18,922
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	108,434	3,403	0	8,998	1,309	199
Business and Management	77,386	613	1,507	1,594	1,431	1,080
Social Sciences	107,003	1,450	1,845	273,310	0	4,971
Humanities	1,715,114	103,868	126,147	1,058,301	3,085	478,469
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,401,522	117,248	129,499	1,369,547	5,825	503,641
				Total Core		4,527,282
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	331	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	196	0
Business and Management	0	0	113	0	0	0
Social Sciences	0	36	0	0	0	0
Humanities	6,068	0	0	0	0	731
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	6,068	36	113	331	196	731
				Total Recovery		7,476
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	393,585	7,913	0	27,675	0	18,922
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	108,434	3,403	0	8,998	1,505	199
Business and Management	77,386	613	1,620	1,594	1,431	1,080
Social Sciences	107,003	1,487	1,845	273,310	0	4,971
Humanities	1,721,182	103,868	126,147	1,058,301	3,085	479,200
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,407,590	117,284	129,612	1,369,878	6,021	504,373
				GRAND TOTAL		4,534,758

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,500	191	0	660	0	564
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,314	104	0	275	40	8
Business and Management	3,786	30	120	78	70	86
Social Sciences	5,902	80	180	15,075	0	485
Humanities	66,710	4,040	7,071	41,163	120	26,820
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	89,212	4,445	7,371	57,251	230	27,963
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	8	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	6	0
Business and Management	0	0	9	0	0	0
Social Sciences	0	2	0	0	0	0
Humanities	236	0	0	0	0	41
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	236	2	9	8	6	41
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,500	191	0	668	0	564
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,314	104	0	275	46	8
Business and Management	3,786	30	129	78	70	86
Social Sciences	5,902	82	180	15,075	0	485
Humanities	66,946	4,040	7,071	41,163	120	26,861
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	89,448	4,447	7,380	57,259	236	28,004
			Total FT/SW	101,275	Total PT	85,499

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	662,886	0	0	0	0	0
Clinical Medicine/Dentistry	950,796	0	0	0	0	18,558
Subjects and Professions Allied to Medicine	401,716	0	41,970	839,309	0	358,747
Science	7,004,487	124,787	212,673	139,122	0	65,959
Engineering and Technology	2,826,897	0	4,848	2,799	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,997,621	0	71,788	197,662	0	8,992
Business and Management	682,512	0	48,004	3,700	0	3,115
Social Sciences	3,085,001	0	108,220	32,290	0	28,321
Humanities	6,201,406	0	223,036	353,641	0	51,754
Art, Design and Performing Arts	0	0	0	68,458	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	210,811	0	5,946	6,402	0	47,517
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,024,134	124,787	716,484	1,643,382	0	582,963
				Total Core		27,091,749
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	662,886	0	0	0	0	0
Clinical Medicine/Dentistry	950,796	0	0	0	0	18,558
Subjects and Professions Allied to Medicine	401,716	0	41,970	839,309	0	358,747
Science	7,004,487	124,787	212,673	139,122	0	65,959
Engineering and Technology	2,826,897	0	4,848	2,799	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,997,621	0	71,788	197,662	0	8,992
Business and Management	682,512	0	48,004	3,700	0	3,115
Social Sciences	3,085,001	0	108,220	32,290	0	28,321
Humanities	6,201,406	0	223,036	353,641	0	51,754
Art, Design and Performing Arts	0	0	0	68,458	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	210,811	0	5,946	6,402	0	47,517
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	24,024,134	124,787	716,484	1,643,382	0	582,963
				GRAND TOTAL		27,091,749

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Swansea University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	419
Subjects and Professions Allied to Medicine	11,018	0	1,468	23,020	0	12,548
Science	169,068	3,012	6,339	3,358	0	1,966
Engineering and Technology	60,598	0	125	60	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	61,052	0	2,890	6,041	0	362
Business and Management	33,391	0	3,822	181	0	248
Social Sciences	170,160	0	10,558	1,781	0	2,763
Humanities	241,206	0	12,502	13,755	0	2,901
Art, Design and Performing Arts	0	0	0	2,130	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,718	0	253	204	0	2,022
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	774,211	3,012	37,957	50,530	0	23,229
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	419
Subjects and Professions Allied to Medicine	11,018	0	1,468	23,020	0	12,548
Science	169,068	3,012	6,339	3,358	0	1,966
Engineering and Technology	60,598	0	125	60	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	61,052	0	2,890	6,041	0	362
Business and Management	33,391	0	3,822	181	0	248
Social Sciences	170,160	0	10,558	1,781	0	2,763
Humanities	241,206	0	12,502	13,755	0	2,901
Art, Design and Performing Arts	0	0	0	2,130	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,718	0	253	204	0	2,022
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	774,211	3,012	37,957	50,530	0	23,229
			Total FT/SW	815,180	Total PT	73,759

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales Institute Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,706,364	208,515	18,326	230,719	60,779	59,925
Science	5,283,444	429,629	228,811	212,453	51,953	189,356
Engineering and Technology	808,351	86,023	3,102	267,818	0	12,410
Built Environment	633,840	90,343	0	413,618	92,671	0
Mathematical Sciences, IT and Computing	422,775	196,680	39,744	99,502	0	43,793
Business and Management	1,849,329	344,618	23,851	34,482	1,840	34,967
Social Sciences	641,349	48,353	2,317	21,901	6,055	2,778
Humanities	848,507	6,093	5,067	4,576	1,028	10,169
Art, Design and Performing Arts	2,452,314	33,490	34,328	3,310	12,856	27,268
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,213,103	0	359,932	0	0	0
Secondary shortage	257,729	0	795,404	0	0	0
Secondary non shortage	373,262	0	586,555	0	0	0
Education Non-QTS	1,540,162	158,720	18,283	493,796	2,824	75,435
Education Non-QTS (ringfenced)	351,079	0	57,763	0	0	0
Total	18,381,609	1,602,463	2,173,483	1,782,175	230,006	456,100
					Total Core	24,625,838
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	4,444	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	4,444	0	0	0	0	0
					Total Addition	4,444
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	73	0
Science	0	0	0	124	0	0
Engineering and Technology	327	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	143	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	64	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	141
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	327	0	0	189	216	141
					Total Recovery	872
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,706,364	208,515	18,326	230,719	60,852	59,925
Science	5,283,444	429,629	228,811	212,577	51,953	189,356
Engineering and Technology	808,678	86,023	3,102	267,818	0	12,410
Built Environment	633,840	90,343	0	413,618	92,671	0
Mathematical Sciences, IT and Computing	422,775	196,680	39,744	99,502	0	43,793
Business and Management	1,849,329	344,618	23,851	34,482	1,983	34,967
Social Sciences	641,349	48,353	2,317	21,901	6,055	2,778
Humanities	848,507	6,093	5,067	4,576	1,028	10,169
Art, Design and Performing Arts	2,452,314	33,490	34,328	3,375	12,856	27,268
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,213,103	0	359,932	0	0	0
Secondary shortage	262,172	0	795,404	0	0	0
Secondary non shortage	373,262	0	586,555	0	0	0
Education Non-QTS	1,540,162	158,720	18,283	493,796	2,824	75,576
Education Non-QTS (ringfenced)	351,079	0	57,763	0	0	0
Total	18,386,380	1,602,463	2,173,483	1,782,364	230,222	456,241
					GRAND TOTAL	24,631,153

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,801	5,719	641	6,328	1,667	2,096
Science	127,527	10,370	6,820	5,128	1,254	5,644
Engineering and Technology	17,328	1,844	80	5,741	0	320
Built Environment	17,154	2,445	0	11,194	2,508	0
Mathematical Sciences, IT and Computing	12,921	6,011	1,600	3,041	0	1,763
Business and Management	90,476	16,860	1,899	1,687	90	2,784
Social Sciences	35,375	2,667	226	1,208	334	271
Humanities	33,003	237	284	178	40	570
Art, Design and Performing Arts	76,301	1,042	1,415	103	400	1,124
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	32,760	0	9,720	0	0	0
Secondary shortage	6,960	0	21,480	0	0	0
Secondary non shortage	10,080	0	15,840	0	0	0
Education Non-QTS	49,081	5,058	778	15,736	90	3,210
Education Non-QTS (ringfenced)	11,188	0	2,458	0	0	0
Total	566,955	52,253	63,241	50,344	6,383	17,782
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	120	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	120	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	2	0
Science	0	0	0	3	0	0
Engineering and Technology	7	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	7	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	2	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	6
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	7	0	0	5	9	6
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,801	5,719	641	6,328	1,669	2,096
Science	127,527	10,370	6,820	5,131	1,254	5,644
Engineering and Technology	17,335	1,844	80	5,741	0	320
Built Environment	17,154	2,445	0	11,194	2,508	0
Mathematical Sciences, IT and Computing	12,921	6,011	1,600	3,041	0	1,763
Business and Management	90,476	16,860	1,899	1,687	97	2,784
Social Sciences	35,375	2,667	226	1,208	334	271
Humanities	33,003	237	284	178	40	570
Art, Design and Performing Arts	76,301	1,042	1,415	105	400	1,124
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	32,760	0	9,720	0	0	0
Secondary shortage	7,080	0	21,480	0	0	0
Secondary non shortage	10,080	0	15,840	0	0	0
Education Non-QTS	49,081	5,058	778	15,736	90	3,216
Education Non-QTS (ringfenced)	11,188	0	2,458	0	0	0
Total	567,082	52,253	63,241	50,349	6,392	17,788
			Total FT/SW	682,576	Total PT	74,529

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	666,525	7,401	0	195,827	0	339,049
Science	775,362	73,538	0	100,509	23,532	168
Engineering and Technology	50,242	34,521	0	583,778	468,693	7,252
Built Environment	11,750	26,235	0	39,426	72,422	0
Mathematical Sciences, IT and Computing	525,745	96,557	1,913	147,665	59,289	29,038
Business and Management	266,946	33,665	13,540	657,493	139,033	203,786
Social Sciences	275,920	29,117	21	309,950	28,700	4,746
Humanities	510,703	8,767	0	60,701	0	33,289
Art, Design and Performing Arts	4,489,187	1,703	90,975	15,524	0	43,110
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	990,923	0	151,082	2,000	0	0
Secondary shortage	386,593	0	173,300	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	50,647	313,769	25,028	714,523	2,518,873	356,378
Education Non-QTS (ringfenced)	342,168	0	4,442	0	0	0
Total	9,342,713	625,272	460,300	2,827,396	3,310,541	1,016,815
				Total Core		17,583,037
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	666,525	7,401	0	195,827	0	339,049
Science	775,362	73,538	0	100,509	23,532	168
Engineering and Technology	50,242	34,521	0	583,778	468,693	7,252
Built Environment	11,750	26,235	0	39,426	72,422	0
Mathematical Sciences, IT and Computing	525,745	96,557	1,913	147,665	59,289	29,038
Business and Management	266,946	33,665	13,540	657,493	139,033	203,786
Social Sciences	275,920	29,117	21	309,950	28,700	4,746
Humanities	510,703	8,767	0	60,701	0	33,289
Art, Design and Performing Arts	4,489,187	1,703	90,975	15,524	0	43,110
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	990,923	0	151,082	2,000	0	0
Secondary shortage	386,593	0	173,300	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	50,647	313,769	25,028	714,523	2,518,873	356,378
Education Non-QTS (ringfenced)	342,168	0	4,442	0	0	0
Total	9,342,713	625,272	460,300	2,827,396	3,310,541	1,016,815
				GRAND TOTAL		17,583,037

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	18,281	203	0	5,371	0	11,859
Science	18,715	1,775	0	2,426	568	5
Engineering and Technology	1,077	740	0	12,514	10,047	187
Built Environment	318	710	0	1,067	1,960	0
Mathematical Sciences, IT and Computing	16,068	2,951	77	4,513	1,812	1,169
Business and Management	13,060	1,647	1,078	32,167	6,802	16,225
Social Sciences	15,219	1,606	2	17,096	1,583	463
Humanities	19,864	341	0	2,361	0	1,866
Art, Design and Performing Arts	139,676	53	3,750	483	0	1,777
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	26,760	0	4,080	54	0	0
Secondary shortage	10,440	0	4,680	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,614	9,999	1,065	22,770	80,270	15,165
Education Non-QTS (ringfenced)	10,904	0	189	0	0	0
Total	291,996	20,025	14,921	100,822	103,042	48,716
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	18,281	203	0	5,371	0	11,859
Science	18,715	1,775	0	2,426	568	5
Engineering and Technology	1,077	740	0	12,514	10,047	187
Built Environment	318	710	0	1,067	1,960	0
Mathematical Sciences, IT and Computing	16,068	2,951	77	4,513	1,812	1,169
Business and Management	13,060	1,647	1,078	32,167	6,802	16,225
Social Sciences	15,219	1,606	2	17,096	1,583	463
Humanities	19,864	341	0	2,361	0	1,866
Art, Design and Performing Arts	139,676	53	3,750	483	0	1,777
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	26,760	0	4,080	54	0	0
Secondary shortage	10,440	0	4,680	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,614	9,999	1,065	22,770	80,270	15,165
Education Non-QTS (ringfenced)	10,904	0	189	0	0	0
Total	291,996	20,025	14,921	100,822	103,042	48,716
			Total FT/SW	326,942	Total PT	252,580

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	984,894	195,426	47,174	358,402	345,750	86,856
Science	931,595	53,030	0	18,271	0	0
Engineering and Technology	1,508,195	363,870	18,227	1,629,624	366,576	3,994
Built Environment	400,169	0	0	375,671	97,326	0
Mathematical Sciences, IT and Computing	461,025	110,594	7,998	491,912	67,305	8,694
Business and Management	214,211	38,018	4,396	437,416	0	53,016
Social Sciences	8,521	0	0	0	0	0
Humanities	368,167	0	0	279,751	0	43,886
Art, Design and Performing Arts	1,358,236	152,119	8,491	6,107	130,681	48,011
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	795,404	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	664,220	21,966	0	295,160	266,730	127,323
Education Non-QTS (ringfenced)	111,085	0	0	0	0	0
Total	7,805,723	935,023	86,286	3,892,313	1,274,368	371,780
				Total Core	14,365,493	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition	0	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	984,894	195,426	47,174	358,402	345,750	86,856
Science	931,595	53,030	0	18,271	0	0
Engineering and Technology	1,508,195	363,870	18,227	1,629,624	366,576	3,994
Built Environment	400,169	0	0	375,671	97,326	0
Mathematical Sciences, IT and Computing	461,025	110,594	7,998	491,912	67,305	8,694
Business and Management	214,211	38,018	4,396	437,416	0	53,016
Social Sciences	8,521	0	0	0	0	0
Humanities	368,167	0	0	279,751	0	43,886
Art, Design and Performing Arts	1,358,236	152,119	8,491	6,107	130,681	48,011
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	795,404	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	664,220	21,966	0	295,160	266,730	127,323
Education Non-QTS (ringfenced)	111,085	0	0	0	0	0
Total	7,805,723	935,023	86,286	3,892,313	1,274,368	371,780
				GRAND TOTAL	14,365,493	

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	27,013	5,360	1,650	9,830	9,483	3,038
Science	22,486	1,280	0	441	0	0
Engineering and Technology	32,330	7,800	470	34,933	7,858	103
Built Environment	10,830	0	0	10,167	2,634	0
Mathematical Sciences, IT and Computing	14,090	3,380	322	15,034	2,057	350
Business and Management	10,480	1,860	350	21,400	0	4,221
Social Sciences	470	0	0	0	0	0
Humanities	14,320	0	0	10,881	0	2,460
Art, Design and Performing Arts	42,260	4,733	350	190	4,066	1,979
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	21,480	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	21,167	700	0	9,406	8,500	5,418
Education Non-QTS (ringfenced)	3,540	0	0	0	0	0
Total	220,466	25,113	3,142	112,282	34,598	17,569
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	27,013	5,360	1,650	9,830	9,483	3,038
Science	22,486	1,280	0	441	0	0
Engineering and Technology	32,330	7,800	470	34,933	7,858	103
Built Environment	10,830	0	0	10,167	2,634	0
Mathematical Sciences, IT and Computing	14,090	3,380	322	15,034	2,057	350
Business and Management	10,480	1,860	350	21,400	0	4,221
Social Sciences	470	0	0	0	0	0
Humanities	14,320	0	0	10,881	0	2,460
Art, Design and Performing Arts	42,260	4,733	350	190	4,066	1,979
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	21,480	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	21,167	700	0	9,406	8,500	5,418
Education Non-QTS (ringfenced)	3,540	0	0	0	0	0
Total	220,466	25,113	3,142	112,282	34,598	17,569
			Total FT/SW	248,721	Total PT	164,449

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea Metropolitan University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	204,650	81,233	0	17,756	0	0
Science	464,803	17,359	1,476	39,400	0	7,951
Engineering and Technology	1,449,136	428,527	1,861	331,635	0	75,427
Built Environment	126,000	53,319	553	144,992	0	1,512
Mathematical Sciences, IT and Computing	1,043,572	159,968	8,371	86,152	0	86,816
Business and Management	761,431	186,045	6,732	271,852	0	88,762
Social Sciences	188,824	49,549	246	33,559	0	1,292
Humanities	309,548	36,817	339	10,978	0	1,284
Art, Design and Performing Arts	2,259,249	431,351	12,664	165,907	0	25,813
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,021,588	0	391,037	0	0	0
Secondary shortage	0	0	839,840	0	0	0
Secondary non shortage	0	0	626,548	0	0	0
Education Non-QTS	140,802	51,118	1,434	846,978	0	225,577
Education Non-QTS (ringfenced)	244,984	0	102,178	0	0	0
Total	8,214,586	1,495,286	1,993,278	1,949,207	0	514,433
				Total Core		14,166,790
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	11,147	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	11,147	0	0	0	0	0
				Total Addition		11,147
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	204,650	81,233	0	17,756	0	0
Science	464,803	17,359	1,476	39,400	0	7,951
Engineering and Technology	1,449,136	428,527	1,861	331,635	0	75,427
Built Environment	126,000	53,319	553	144,992	0	1,512
Mathematical Sciences, IT and Computing	1,043,572	159,968	8,371	86,152	0	86,816
Business and Management	761,431	186,045	6,732	271,852	0	88,762
Social Sciences	188,824	49,549	246	33,559	0	1,292
Humanities	309,548	36,817	339	10,978	0	1,284
Art, Design and Performing Arts	2,259,249	431,351	12,664	165,907	0	25,813
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,032,734	0	391,037	0	0	0
Secondary shortage	0	0	839,840	0	0	0
Secondary non shortage	0	0	626,548	0	0	0
Education Non-QTS	140,802	51,118	1,434	846,978	0	225,577
Education Non-QTS (ringfenced)	244,984	0	102,178	0	0	0
Total	8,225,732	1,495,286	1,993,278	1,949,207	0	514,433
				GRAND TOTAL		14,177,937

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Swansea Metropolitan University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,613	2,228	0	487	0	0
Science	11,219	419	44	951	0	237
Engineering and Technology	31,064	9,186	48	7,109	0	1,945
Built Environment	3,410	1,443	19	3,924	0	52
Mathematical Sciences, IT and Computing	31,894	4,889	337	2,633	0	3,495
Business and Management	37,252	9,102	536	13,300	0	7,067
Social Sciences	10,415	2,733	24	1,851	0	126
Humanities	12,040	1,432	19	427	0	72
Art, Design and Performing Arts	70,294	13,421	522	5,162	0	1,064
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	30,360	0	10,560	0	0	0
Secondary shortage	0	0	22,680	0	0	0
Secondary non shortage	0	0	16,920	0	0	0
Education Non-QTS	4,487	1,629	61	26,991	0	9,599
Education Non-QTS (ringfenced)	7,807	0	4,348	0	0	0
Total	255,855	46,482	56,118	62,835	0	23,657
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	840	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	840	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,613	2,228	0	487	0	0
Science	11,219	419	44	951	0	237
Engineering and Technology	31,064	9,186	48	7,109	0	1,945
Built Environment	3,410	1,443	19	3,924	0	52
Mathematical Sciences, IT and Computing	31,894	4,889	337	2,633	0	3,495
Business and Management	37,252	9,102	536	13,300	0	7,067
Social Sciences	10,415	2,733	24	1,851	0	126
Humanities	12,040	1,432	19	427	0	72
Art, Design and Performing Arts	70,294	13,421	522	5,162	0	1,064
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	31,200	0	10,560	0	0	0
Secondary shortage	0	0	22,680	0	0	0
Secondary non shortage	0	0	16,920	0	0	0
Education Non-QTS	4,487	1,629	61	26,991	0	9,599
Education Non-QTS (ringfenced)	7,807	0	4,348	0	0	0
Total	256,695	46,482	56,118	62,835	0	23,657
			Total FT/SW	359,295	Total PT	86,492

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	120,976	0	0	1,699	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	78,855	0	0	3,763	0	0
Business and Management	89,813	0	9,759	1,717	0	1,005
Social Sciences	18,928	0	103	17,260	0	256
Humanities	407,863	0	20,070	84,637	0	31,220
Art, Design and Performing Arts	713,829	0	388	90,667	0	1,456
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,297,531	0	288,834	0	0	0
Secondary shortage	44,436	0	124,421	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	975,008	0	1,457	249,691	0	24,675
Education Non-QTS (ringfenced)	351,079	0	13,325	0	0	0
Total	4,098,319	0	458,356	449,433	0	58,612
				Total Core		5,064,720
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	120,976	0	0	1,699	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	78,855	0	0	3,763	0	0
Business and Management	89,813	0	9,759	1,717	0	1,005
Social Sciences	18,928	0	103	17,260	0	256
Humanities	407,863	0	20,070	84,637	0	31,220
Art, Design and Performing Arts	713,829	0	388	90,667	0	1,456
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,297,531	0	288,834	0	0	0
Secondary shortage	44,436	0	124,421	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	975,008	0	1,457	249,691	0	24,675
Education Non-QTS (ringfenced)	351,079	0	13,325	0	0	0
Total	4,098,319	0	458,356	449,433	0	58,612
				GRAND TOTAL		5,064,720

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,920	0	0	41	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,410	0	0	115	0	0
Business and Management	4,394	0	777	84	0	80
Social Sciences	1,044	0	10	952	0	25
Humanities	15,864	0	1,125	3,292	0	1,750
Art, Design and Performing Arts	22,210	0	16	2,821	0	60
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,040	0	7,800	0	0	0
Secondary shortage	1,200	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	31,071	0	62	7,957	0	1,050
Education Non-QTS (ringfenced)	11,188	0	567	0	0	0
Total	127,341	0	13,717	15,262	0	2,965
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,920	0	0	41	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,410	0	0	115	0	0
Business and Management	4,394	0	777	84	0	80
Social Sciences	1,044	0	10	952	0	25
Humanities	15,864	0	1,125	3,292	0	1,750
Art, Design and Performing Arts	22,210	0	16	2,821	0	60
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,040	0	7,800	0	0	0
Secondary shortage	1,200	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	31,071	0	62	7,957	0	1,050
Education Non-QTS (ringfenced)	11,188	0	567	0	0	0
Total	127,341	0	13,717	15,262	0	2,965
			Total FT/SW	141,058	Total PT	18,227

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	17,170	0	61	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	40,336	0	9,096	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	57,505	0	9,157	0	0
				Total Core		66,662
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	17,170	0	61	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	40,336	0	9,096	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	57,505	0	9,157	0	0
				GRAND TOTAL		66,662

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	840	0	3	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,255	0	283	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,095	0	286	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	840	0	3	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,255	0	283	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,095	0	286	0	0
			Total FT/SW	2,095	Total PT	286

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	84,203	0	0	94,839	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	12,564	0	0	2,487	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	83,532	0	0	5,862	0	0
Art, Design and Performing Arts	726,300	0	0	59,234	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	906,599	0	0	162,422	0	0
				Total Core	1,069,021	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition	0	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	84,203	0	0	94,839	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	12,564	0	0	2,487	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	83,532	0	0	5,862	0	0
Art, Design and Performing Arts	726,300	0	0	59,234	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	906,599	0	0	162,422	0	0
				GRAND TOTAL	1,069,021	

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,805	0	0	2,033	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	384	0	0	76	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,249	0	0	228	0	0
Art, Design and Performing Arts	22,598	0	0	1,843	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	28,036	0	0	4,180	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,805	0	0	2,033	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	384	0	0	76	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,249	0	0	228	0	0
Art, Design and Performing Arts	22,598	0	0	1,843	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	28,036	0	0	4,180	0	0
			Total FT/SW	28,036	Total PT	4,180

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	704	38,820	0	39,193	0	0
Engineering and Technology	0	5,925	0	70,768	0	0
Built Environment	0	33,920	0	82,694	0	0
Mathematical Sciences, IT and Computing	26,634	119,526	0	149,694	0	0
Business and Management	92,184	83,416	0	102,445	0	0
Social Sciences	53,665	11,295	0	2,157	0	0
Humanities	0	0	0	10,927	0	0
Art, Design and Performing Arts	0	100,438	0	4,564	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	172,496	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	173,188	393,339	0	634,938	0	0
				Total Core		1,201,465
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	704	38,820	0	39,193	0	0
Engineering and Technology	0	5,925	0	70,768	0	0
Built Environment	0	33,920	0	82,694	0	0
Mathematical Sciences, IT and Computing	26,634	119,526	0	149,694	0	0
Business and Management	92,184	83,416	0	102,445	0	0
Social Sciences	53,665	11,295	0	2,157	0	0
Humanities	0	0	0	10,927	0	0
Art, Design and Performing Arts	0	100,438	0	4,564	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	172,496	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	173,188	393,339	0	634,938	0	0
				GRAND TOTAL		1,201,465

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	17	937	0	946	0	0
Engineering and Technology	0	127	0	1,517	0	0
Built Environment	0	918	0	2,238	0	0
Mathematical Sciences, IT and Computing	814	3,653	0	4,575	0	0
Business and Management	4,510	4,081	0	5,012	0	0
Social Sciences	2,960	623	0	119	0	0
Humanities	0	0	0	425	0	0
Art, Design and Performing Arts	0	3,125	0	142	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	5,497	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,301	13,464	0	20,471	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	17	937	0	946	0	0
Engineering and Technology	0	127	0	1,517	0	0
Built Environment	0	918	0	2,238	0	0
Mathematical Sciences, IT and Computing	814	3,653	0	4,575	0	0
Business and Management	4,510	4,081	0	5,012	0	0
Social Sciences	2,960	623	0	119	0	0
Humanities	0	0	0	425	0	0
Art, Design and Performing Arts	0	3,125	0	142	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	5,497	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,301	13,464	0	20,471	0	0
			Total FT/SW	21,765	Total PT	20,471

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	50,252	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	50,252	0	0
				Total Core		50,252
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	50,252	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	50,252	0	0
				GRAND TOTAL		50,252

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,360	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,360	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,360	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,360	0	0
	Total FT/SW			-	Total PT	
					1,360	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	56,201	0	0
Mathematical Sciences, IT and Computing	0	48,360	0	7,853	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	48,360	0	64,054	0	0
				Total Core		112,414
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	56,201	0	0
Mathematical Sciences, IT and Computing	0	48,360	0	7,853	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	48,360	0	64,054	0	0
				GRAND TOTAL		112,414

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
			Total FT/SW	1,478	Total PT	1,761

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2008/09 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	34,711	0	7,232	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	34,711	0	7,232	0	0
				Total Core		41,943
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	4,339	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	4,339	0	0	0	0
				Total Recovery		4,339
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	39,050	0	7,232	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	39,050	0	7,232	0	0
				GRAND TOTAL		46,282

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2008/09 BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,080	0	225	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,080	0	225	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	135	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	135	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,215	0	225	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,215	0	225	0	0
			Total FT/SW	Total PT		
			1,215	225		225

Sandwich Year Out counted as 60 credit values

ANNEX B: QR ALLOCATIONS (£) 2008/09 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	Aberystwyth University	Bangor University	Cardiff University	UW Lampeter	Swansea University	UWIC	UW Newport		CAWCS
01	Clinical Laboratory Sciences				3,121,283						3,121,283
02	Community-based Clinical Subjects				1,918,398						1,918,398
03	Hospital-based Clinical Subjects				2,285,205						2,285,205
04	Clinical Dentistry				960,408						960,408
09	Pharmacy				1,943,187						1,943,187
10	Nursing				502,661						502,661
11	Other Studies Allied to Medicine				1,699,848						1,699,848
13	Psychology			1,979,809	2,382,081		349,364				4,711,253
14	Biological Sciences			1,052,690	3,407,716 (A) 1,017,952 (B)						5,478,357
15	Agriculture			1,460,050							1,460,050
18	Chemistry				1,478,732		396,945				1,875,677
19	Physics		385,671		1,097,398		598,846				2,081,916
20	Earth Sciences				1,211,530						1,211,530
21	Environmental Science			1,337,317							1,337,317
22	Pure Mathematics				612,849		347,877				960,725
23	Applied Mathematics		162,008								162,008
25	Computer Science	1,070,476	515,190		1,246,507		692,824				3,524,997
28	Civil Engineering				1,188,219		1,057,256				2,245,475
29	Electrical and Electronic Engineering			477,409	1,388,039		427,522				2,292,970
30	Mechanical, Aero & Manufacturing Engineering				589,655		1,212,385				1,802,039
33	Built Environment				978,299						978,299
34	Town and Country Planning				1,779,305						1,779,305
35	Geography		987,088				637,472				1,624,559
36	Law		318,218		745,345						1,063,563
38	Economics and Econometrics						269,869				269,869

ANNEX B: QR ALLOCATIONS (£) 2008/09 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport		CAWCS
39	Politics and International Studies		1,023,886								1,023,886
41	Social Work						379,541				379,541
42	Sociology				1,198,818						1,198,818
43	Business and Management Studies				3,004,657						3,004,657
44	Accounting and Finance			326,983							326,983
48	European Studies				793,585						793,585
49	Celtic Studies		351,219	183,608	202,649		106,256			246,322	1,090,053
50	English Language and Literature	201,020	231,703	266,076	1,233,900	154,780	249,768				2,337,248
51	French			29,735			158,469				188,204
52	German and Related Subjects		29,074				175,388				204,462
53	Italian						57,730				57,730
55	Spanish						184,866				184,866
57	Classics and Ancient History						141,187				141,187
58	Archaeology				671,960	292,520					964,479
59	History		346,583	221,133	635,156	106,176	331,031				1,640,080
63	Theology, Divinity and Religious Studies			215,275	296,726	705,274					1,217,276
64	Art and Design							1,017,868	354,910		1,372,778
65	Communication, Cultural and Media Studies				669,154						669,154
66	Drama, Dance and Performing Arts		868,833								868,833
67	Music			329,692	397,424						727,117
68	Education				1,052,868						1,052,868
69	Sports-related Subjects			576,185							576,185
	Total ⁽¹⁾	1,271,496	5,219,474	8,455,964	41,711,512	1,258,750	7,774,595	1,017,868	354,910	246,322	67,310,889

⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX C: UNITS OF FUNDING 2008/09

TEACHING

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	52.61	
	clinical quota	113.19	
	non-quota		44.29
2	Subjects and Professions Allied to Medicine	36.46	28.59
3	Science	41.43	33.55
4	Engineering and Technology	46.65	38.78
5	Built Environment	36.95	29.08
6	Mathematical Sciences, IT & Computing	32.72	24.84
7	Business and Management	20.44	12.56
8	Social Sciences	18.13	10.25
9	Humanities	25.71	17.84
10	Art, Design and Performing Arts	32.14	24.26
11a	Education: Initial Teacher Training (QTS)	37.03	37.03
	Initial Teacher Training (QTS) - BEd Primary Year 4	13.27	
11b	Education: Non-QTS	31.38	23.50

Note: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
Ringfenced provision in ASC 11b is funded at the same rate as ASC 11a.

POSTGRADUATE RESEARCH TRAINING

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1	Clinical Medicine and Dentistry	9,471
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	3,360
2, 5, 7-10, 11b	Other ASCs	1,702

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.
Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX D: QR FUNDS PER UNIT VOLUME 2008/09

Unit of Assessment	Funds per unit volume (£)		
	5*	5	4
01 Clinical Laboratory Sciences		34,160	
02 Community-based Clinical Subjects			26,468
03 Hospital-based Clinical Subjects			23,442
04 Clinical Dentistry			25,764
05 Pre-clinical Studies			
06 Anatomy			
07 Physiology			
08 Pharmacology			
09 Pharmacy		37,412	
10 Nursing			38,392
11 Other Studies Allied to Medicine	61,935		
13 Psychology	39,529		21,082
14 Biological Sciences		35,984	23,985
15 Agriculture		48,898	
16 Food Science and Technology			
17 Veterinary Science			
18 Chemistry			25,834
19 Physics		35,378	23,581
20 Earth Sciences		39,231	
21 Environmental Science			33,657
22 Pure Mathematics		29,037	
23 Applied Mathematics			24,929
24 Statistics and Operational Research			
25 Computer Science		43,117	28,740
26 General Engineering			
27 Chemical Engineering			
28 Civil Engineering	46,567		
29 Electrical and Electronic Engineering		37,208	24,801
30 Mechanical, Aero & Manufacturing Engineering			25,313
31 Mineral and Mining Engineering			
32 Metallurgy and Materials			
33 Built Environment		41,533	
34 Town and Country Planning	46,441		
35 Geography			23,938
36 Law		20,456	13,635
37 Anthropology			
38 Economics and Econometrics			17,010
39 Politics and International Studies	32,285		
40 Social Policy and Administration			
41 Social Work		33,999	
42 Sociology		25,725	
43 Business and Management Studies		30,102	
44 Accounting and Finance		22,043	
45 American Studies			
46 Middle Eastern and African Studies			
47 Asian Studies			
48 European Studies		25,057	
49 Celtic Studies	25,152	20,124	
50 English Language and Literature	26,591	21,276	14,181
51 French			14,867
52 German and Related Studies		21,720	14,477
53 Italian			14,433
54 Russian, Slavonic and East European Languages			
55 Spanish		22,340	
56 Linguistics			
57 Classics & Ancient History			13,728
58 Archaeology		29,734	19,819
59 History		23,086	15,388
60 History of Art, Architecture and Design			
61 Library and Information Management			
62 Philosophy			
63 Theology, Divinity and Religious Studies	28,201	22,563	15,040
64 Art and Design		41,166	27,440
65 Communication, Cultural and Media Studies		31,002	
66 Drama, Dance and Performing Arts		40,855	
67 Music		33,153	
68 Education	40,014		
69 Sports-related Subjects		39,305	

Note: These units of funding relate to the part of QR funding allocated on the basis of weighted research volume, and do not include any of the additional £3m funding allocated with respect to charity income.

ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED SEPARATELY

- Widening Access Fund
- Learning and Teaching Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement

- Third Mission Fund

- Claims based allocations, for example,
 - Reimbursement of inherited liabilities
 - Overseas Research Students Awards Scheme

- University of Wales allocations
 - Press Publications Funds
 - Board of Celtic Studies