

CAPITAL INVESTMENT STRATEGY 2008-2018

CONTEXTUAL STATEMENT

INSTITUTION:	
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The contextual statement should look forward over a ten-year planning horizon and should address issues such as:

- key strategic drivers for investment (e.g. plans to introduce new subject areas, engage in new forms of delivery, consolidate the estate, address major estates backlogs etc)
- estimate of total capital investment needs over the next **five** years, assessment of the extent to which these needs can be met
- process by which the capital investment strategy was developed, and relationship to the strategic plan and other institutional strategies
- institutional procedures for ensuring value for money for its capital investments

Please provide your contextual statement below, continuing on further pages as required.