
Recurrent Grant 2007/08

27 March 2007-

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To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2007/08 is to be distributed overall and to individual institutions.

Further information: Leanne Holborn
Telephone: 029 2068 2259
E-mail: leanne.holborn@hefcw.ac.uk

Hannah Falvey
Telephone: 029 2068 2240
E-mail: hannah.falvey@hefcw.ac.uk

INTRODUCTION

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2007/08 is to be distributed overall and to individual institutions.

STRUCTURE

- 2 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research quality
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

CONTENTS

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E. All capital allocations will also be announced separately.

DATA SOURCES

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2006/07 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2005/06 and the WAG (DELLS) Lifelong learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them direct from the institutions concerned.
- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2004/05 and 2005/06 HESA credit value data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2005/06 HESA data.
- 11 The data for funding for research quality have been taken from the returns to, and the outcomes of, the 2001 Research Assessment Exercise (RAE) and from the Council's 2005/06 and 2006/07 Research Activity Surveys.

STUDENT NUMBERS

- 12 The Council's grant-in-aid is predicated on target numbers of students which the Assembly Government prescribes annually. The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would continue to prescribe target numbers but that these might now be regarded as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 However, in their Financial Memorandum Part 2: Annual Schedule 2005/06, institutions were alerted that, because of the demand led nature of the student finance budget, there could well be financial implications for the Assembly budget arising from recruitment of full-time students over and above HEFCW funded places. In light of this, the Assembly Government asked HEFCW to discuss with HEW how we might collectively manage the risks to which this gives rise. The Assembly had highlighted in this context that the DfES had made it clear that the funding council in England would need to put in place mechanisms to claim back from the sector the finance implications of any growth in student numbers beyond agreed parameters. In advance of any conclusions being reached, it was indicated that institutions would wish to bear these developments in mind when recruiting students and act with appropriate prudence.
- 14 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. Other than as a result of developments referenced in paragraph 13 above, the Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment.

THE COUNCIL'S GRANT

- 15 The Council's baseline recurrent grant and student numbers for the financial year (FY) 2007-08 show funding per student that has increased from its 2006-07 level in real terms. However, as a result of the inability to plan on the basis of a GDP uplift in 08-09, it then implies a sharp reduction of 2.6% in funding per student in 2008/09. In the light of this, the Council are applying a zero efficiency gain for the academic year (AY) 2007/08. This is reflected in an increase consistent with the 2.66% GDP deflator for 2006-07 FY and with no application of an efficiency gain on the core grant for teaching in 2007/08 AY. Should the GDP uplift be forthcoming in 2008-09, the resultant additional funding will be allocated in 2008/2009 .

FUNDS FOR TEACHING

- 16 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 17 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; part-time; and part-time undergraduate franchised out
 - *level*: undergraduate degree; undergraduate non-degree; and postgraduate taught
 - *academic subject category*: ASC 1a to 11b with ASC 11a, ITT leading to Qualified Teacher Status (QTS) split into Primary, Secondary shortage and Secondary non-shortage.
- 18 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of funding for the ASC. The Council's standard units of funding

per credit value for each ASC for 2007/08 are set out in Annex C. They represent the 2006/07 units of funding increased by the 2.66% GDP deflator for 2007-08 with a zero efficiency gain applied.

- 19 The unit of funding for quota controlled ASC 1 is split into pre-clinical, which is the base unit of funding, and clinical, which is the base unit of funding with a weight applied. Similarly, the unit of funding for quota controlled ASC 11a is split into the base unit of funding and the unit of funding for BEd Primary Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.
- 20 **It should be noted that institutions are not required to replicate the Council's approach to establishing allocations for teaching when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities.**
- 21 Numbers in each cell comprise core, addition and recovery numbers.

CORE NUMBERS

Non-Quota Subjects

- 22 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2006/07), to cells in which they exceeded numbers funded.
- 23 For 2007/08, the Council has agreed to reallocate numbers to give priority to part-time franchised out.

Quota Subjects

- 24 Full-time undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 25 Similarly, quotas apply to full-time postgraduate PGCE (QTS) provision (ASC 11a). Funded numbers have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 26 Funded places for ITT (QTS) provision have been reduced since 2006/07. However, as indicated in HEFCW circular letter W07/05HE, the numbers released are remaining at the institution. The difference between 2006/07 and 2007/08 ITT (QTS) places has been calculated and the difference converted to ASC 11b funded credits. This means that the total funding for 2006/07 ITT (QTS) places is equivalent in real terms to the sum of the funding for ITT (QTS) places in 2007/08 plus funding associated with the places converted to ASC 11b credits. The ASC 11b funded credits that have been converted from ASC 11a places are shown in a separate row in the tables in Annex A, and are ringfenced. There will be further communication from the HEFCW Learning and Teaching team regarding the use of these funded credits.

ADDITION NUMBERS

- 27 Addition numbers are those funded beyond the level of the core. Any addition applied for 2007/08 is a result of movement in quota numbers.

Full-time and Sandwich Undergraduate and Postgraduate: quota subjects

- 28 As indicated in paragraphs 24 and 25 above, full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in

ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government. For Medicine & Dentistry, growth in funded numbers in Medicine is consistent with the profile of the increase agreed by the Council with the then Welsh Office in 1998. For 2004/05 onwards, it also reflects the intakes to the Graduate Entry Scheme at UW Swansea.

RECOVERY NUMBERS

- 29 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2006/07), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, i.e. HESSES, in the previous year (in this case 2005/06).
- 30 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2006/07) after adjustment for the 2007-08 GDP deflator of 2.66% and no efficiency gain applied.

PER CAPITA PAYMENTS

- 31 The Council has agreed to apply the GDP deflator and efficiency gain to the per capita fund in 2007/08. Payments have been determined on the basis of fundable enrolments according to 2005/06 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

PREMIUM PAYMENTS

Widening Access for Socially Excluded Groups

- 32 In 2006/07, the Council also agreed to establish a premium which would operate in addition to the existing Widening Access Premium of £215 per student (W06/03HE refers). As in 2006/07, this premium, which was also set at £215, will be allocated in respect of all students recruited from Communities First areas. In addition, the balance of the £2.5m funding for this initiative will be allocated in respect of those students whom research has indicated are difficult to retain (i.e. students with non-traditional qualifications). The allocations are set out in Table 1.

Students with Disabilities

- 33 The Council has agreed to increase the amount of the premium for 2007/08 from its 2006/07 level to £220 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit value study requirement (or equivalent FTE for PGR students). The allocations are set out in Table 1.
- 34 As in 2005/06 and 2006/07, premium funding for 2007/08 exceeds the £500,000 that the Council has traditionally invested in disability support through recurrent funds. The Council will continue to monitor increases above the £500k threshold. The allocations are set out in Table 1.

Welsh Medium Provision

- 35 From 2007/08, the calculation of the Welsh Medium Premium will be based on the Unit of Funding rather than Unit of Resource. In order to ensure that this change to the calculation method does not reduce the amount of money that would be channelled into Welsh Medium education, the weighting used in the premium has been increased to 0.34, i.e. a 0.34 weighting on the Unit of Funding equates to the original 0.26 weighting

on the Unit of Resource. In addition to this, the eligibility threshold for the inclusion of a module in the calculation of the Welsh Medium premium has been changed from 25% through the medium of Welsh, to 2 credits through the medium of Welsh. The allocations to each institution, based on the average of the 2004/05 and 2005/06 HESA credit value data, or in the case of FEIs, returns may directly to the Council, are set out in Table 1.

- 36 In each case, widening access for socially excluded groups, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.

TOTAL ALLOCATIONS

- 37 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

FUNDS FOR POSTGRADUATE RESEARCH TRAINING (PGR)

- 38 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC.
- 39 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2007/08, these are the eligible, fundable enrolments recorded in HESA returns for 2005/06.
- 40 The Council set the overall maximum amount of funding for PGR for 2007/08 at its baseline for 2006/07 increased by the GDP deflator of 2.66% for 2007-08 and with no efficiency gain applied. The standard units of PGR funding for 2007/08 are set out in Annex C. They represent the 2006/07 standard units of funding increased by the 2007-08 GDP deflator of 2.66%...
- 41 Not all PGR students are necessarily able to be funded with the funds available. Where the funding allocated to an institution on the basis of the standard units of funding exceeds 2006/07 funding increased by GDP, allocations are reduced on a pro rata basis so that the total allocated does not exceed the total available.
- 42 Table 2 shows the PGR allocation to each institution.

FUNDS FOR RESEARCH

- 43 This circular deals with both the quality research (QR) and Research Investment Fund elements of the research grant.
- 44 The QR element recognises the quality and volume of the research as evidenced by the most recent RAE; the 2001 RAE. The Council has agreed to set the QR grant for 2007/08 at that for 2006/07 increased by the 2.66% GDP deflator, plus an additional £3m which the Assembly has made available on a recurrent basis from 2007/08 to help institutions meet the full economic cost (FEC) of research funded by charities.
- 45 This additional funding for charities FEC matches similar provision already made in the rest of the UK following the introduction of full economic costing arrangements for research. It recognises that, whilst charities are major partners in funding and supporting the UK research base, the funding which they provide generally does not include indirect costs.

- 46 The additional £3m has been allocated within QR in proportion to institutions' research income from UK charities. This income is already included as one of the minor volume measures in the QR funding formula. This approach is consistent with the purpose for which the funding has been made available, and avoids the need for additional data collection.
- 47 Annex D shows the funds per unit volume by rating, by RAE Unit of Assessment (UoA). These are based on 2006/07 funds per unit volume uprated so that the total QR funding for 2007/08 is equivalent to the total 2006/07 QR funding increased by the GDP deflator.
- 48 As an ancillary to QR funding, in 2004/05 the Council established a fund that may be used strategically by institutions, at their discretion, to support research in one or more ways.
- 49 The Council has agreed that allocations from the fund - the Research Investment Fund (RIF) - should be formula driven and that the requirement for access to fund monies should be a rating of 3a in the 2001 RAE, or 3b if the latter represents an improvement on the 1996 RAE rating or a new rating in 2001.
- 50 Allocation to this fund is held constant year on year, and allocations to individual institutions are also set out in Table 3.

SUMMARY, COMPARISON WITH 2006/07 ALLOCATIONS AND OVERALL OUTCOME

- 51 Table 4 summarises the funding allocations for 2007/08 under the headings teaching, PGR, QR, per capita and premium. Allocations from the RIF are also included to allow comparison to be made with allocations for 2006/07. Table 5 compares the 2007/08 allocations with those for 2006/07.
- 52 The overall outcome for 2007/08 is such that the majority of institutions will receive an increase in funding above the level of the GDP at 2.66% with no efficiency gain applied.

TERMS OF GRANT

- 53 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2007/08 will be issued by October 2007 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 54 Essentially there will be leeway of -1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching will be regarded as de minimis and will not be applied.

PAYMENT OF GRANT

- 55 The profile of grant payments August 2007 to July 2008 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

AUDIT OF DATA

- 56 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. The Council intends to request an audit of data provided by institutions and used for funding purposes. Further details will be provided.

- 57 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

OPEN UNIVERSITY TRANSFER OF FUNDING

- 58 From 2005/06, HEFCW took on the responsibility of payments to the Open University in Wales. The funding associated with this has been transferred from the DfES, and for the first three years, is ring-fenced. The total funding, recurrent and capital, for 2006/07, was £7,516,000, and the figure for 2007/08, is £7,874,000.

SUMMARY TABLES

- 59 The summary tables which follow are

Table 1	Teaching: funded numbers and funding allocations 2007/08
Table 2	Postgraduate Research Training allocations 2007/08
Table 3	QR and RIF allocations 2007/08
Table 4	Total funding allocations 2007/08
Table 5	Funding comparison 2006/07 and 2007/08

- 60 Detailed breakdowns are given in

Annex A	Teaching funds and funded numbers 2007/08 overall and by institution, by ASC
Annex B	QR allocations 2007/08 by institution, by unit of assessment

- 61 Annexes C to E cover the following

Annex C	Units of funding for 2007/08
Annex D	QR - funds per unit volume 2007/08 by rating, by unit of assessment
Annex E	Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2007/08.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2007/08

Institution	Funded Numbers			Allocations (£)							Total ⁽²⁾
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,024,824	8,654	365,371	44,621,803		1,069,763	740,386	1,422,156	14,200	72,160	47,940,469
University of Wales, Aberystwyth	755,892	6,197	60,388	23,339,931		137,922	424,522	284,643	250,083	90,420	24,527,521
University of Wales, Bangor	616,411	4,857	59,815	21,660,876	4,346		346,837	278,443	514,274	88,440	22,893,217
Cardiff University	1,673,988	13,455	121,265	64,339,748	929,964		963,425	588,844	7,062	114,400	66,943,443
University of Wales, Lampeter	101,565	859	86,296	4,428,622		7,071	155,047	186,031	5,881	30,360	4,813,012
University of Wales Swansea	816,507	6,825	73,362	26,498,082			464,957	531,241	18,842	76,120	27,589,242
University of Wales Institute, Cardiff	682,833	5,774	80,253	24,030,675	13,039	47,733	342,498	476,302	92,838	83,160	25,086,245
University of Wales, Newport	319,042	2,647	262,874	17,198,105			417,921	826,657	14,187	56,980	18,513,851
North East Wales Institute of Higher Education	257,167	2,142	154,939	14,050,878			260,058	390,501	14,981	74,580	14,790,999
Swansea Institute of Higher Education	364,004	3,044	79,206	13,857,330	10,250		247,272	360,629	5,172	36,520	14,517,174
Trinity College Carmarthen	140,809	1,200	17,477	4,953,859			93,056	107,130	432,194	10,120	5,596,360
Bridgend College	2,095	17	286	65,206			2,031	4,215			71,452
Coleg Sir Gâr	27,288	239	4,903	1,045,749			9,324	9,675		20,020	1,084,769
Coleg Llandrillo	18,680	187	25,537	1,175,059			38,266	60,515		1,100	1,274,940
Coleg Menai			1,360	49,150			1,015	1,376	5,437		56,979
Neath Port Talbot College	1,478	12	1,761	109,945			46	215			110,206
Coleg Morgannwg	9,600	88		301,824			4,385	9,289			315,498
Swansea College	1,365	11	75	45,274			877	731			46,882
Total ⁽²⁾	6,813,548	56,208	1,395,168	261,772,118	957,600	1,262,489	4,511,924	5,538,595	1,375,153	754,380	276,172,259

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2007/08

Institution	Allocation (£)
University of Glamorgan	344,312
University of Wales, Aberystwyth	397,090
University of Wales, Bangor	563,604
Cardiff University	2,932,684
University of Wales, Lampeter	91,298
University of Wales Swansea	926,685
University of Wales Institute, Cardiff	66,160
University of Wales, Newport	31,233
North East Wales Institute of Higher Education	6,532
Swansea Institute of Higher Education	5,789
Total	5,365,387

TABLE 3: QR AND RIF ALLOCATIONS 2007/08

QR

Institution	Allocation (£)
University of Glamorgan	1,276,052
University of Wales, Aberystwyth	5,159,435
University of Wales, Bangor	8,268,248
Cardiff University	40,471,195
University of Wales, Lampeter	1,242,112
University of Wales Swansea	7,535,128
University of Wales Institute, Cardiff	972,772
University of Wales, Newport	338,904
University of Wales Centre for Advanced Welsh and Celtic Studies	245,535
Total ⁽¹⁾	65,509,381

Research Investment Fund (RIF)

Institution	Allocation (£)
University of Glamorgan	691,014
University of Wales, Aberystwyth	1,039,832
University of Wales, Bangor	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
University of Wales Swansea	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Institute of Higher Education	81,218
Total ⁽¹⁾	4,140,959

⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 4: TOTAL FUNDING ALLOCATIONS 2007/08

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Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
University of Glamorgan	45,691,566	344,312	1,276,052	691,014	740,386	1,422,156	14,200	72,160	50,251,846
University of Wales, Aberystwyth	23,477,853	397,090	5,159,435	1,039,832	424,522	284,643	250,083	90,420	31,123,878
University of Wales, Bangor	21,665,223	563,604	8,268,248	464,695	346,837	278,443	514,274	88,440	32,189,764
Cardiff University	65,269,712	2,932,684	40,471,195	49,696	963,425	588,844	7,062	114,400	110,397,018
University of Wales, Lampeter	4,435,693	91,298	1,242,112	117,077	155,047	186,031	5,881	30,360	6,263,500
University of Wales Swansea	26,498,082	926,685	7,535,128	1,231,388	464,957	531,241	18,842	76,120	37,282,443
University of Wales Institute, Cardiff	24,091,447	66,160	972,772	252,575	342,498	476,302	92,838	83,160	26,377,753
University of Wales, Newport	17,198,105	31,233	338,904	93,260	417,921	826,657	14,187	56,980	18,977,248
North East Wales Institute of Higher Education	14,050,878	6,532		120,202	260,058	390,501	14,981	74,580	14,917,734
Swansea Institute of Higher Education	13,867,581	5,789		81,218	247,272	360,629	5,172	36,520	14,604,181
Trinity College Carmarthen	4,953,859				93,056	107,130	432,194	10,120	5,596,360
University of Wales Centre for Advanced Welsh and Celtic Studies			245,535						245,535
Total ⁽¹⁾	261,200,000	5,365,387	65,509,381	4,140,959	4,455,980	5,452,578	1,369,716	733,260	348,227,260

FE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
Bridgend College	65,206				2,031	4,215			71,452
Coleg Sir Gâr	1,045,749				9,324	9,675		20,020	1,084,769
Coleg Llandrillo	1,175,059				38,266	60,515		1,100	1,274,940
Coleg Menai	49,150				1,015	1,376	5,437		56,979
Neath Port Talbot College	109,945				46	215			110,206
Coleg Morgannwg	301,824				4,385	9,289			315,498
Swansea College	45,274				877	731			46,882
Total ⁽¹⁾	2,792,208				55,944	86,017	5,437	21,120	2,960,726

Total HE and FE ⁽¹⁾	263,992,208	5,365,387	65,509,381	4,140,959	4,511,924	5,538,595	1,375,153	754,380	351,187,986
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2006/07 AND 2007/08

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Institution	Allocations 2006/07 (£)									Allocations 2007/08 (£)									Percentage Change	
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	GDP related Supplement		TOTAL ⁽¹⁾
University of Glamorgan	44,403,229	335,799	1,195,714	691,014	757,894	1,463,715	13,727	56,800	48,917,891	45,691,566	344,312	1,276,052	691,014	740,386	1,422,156	14,200	72,160		50,251,846	2.73%
University of Wales, Aberystwyth	22,870,192	387,273	4,975,902	1,039,832	409,099	278,507	262,692	76,000	30,299,498	23,477,853	397,090	5,159,435	1,039,832	424,522	284,643	250,083	90,420		31,123,878	2.72%
University of Wales, Bangor	21,104,011	549,670	7,716,792	464,695	326,342	274,182	502,046	74,400	31,012,138	21,665,223	563,604	8,268,248	464,695	346,837	278,443	514,274	88,440		32,189,764	3.80%
Cardiff University	62,673,206	2,860,178	37,076,756	49,696	961,127	574,459	6,016	78,400	104,279,837	65,269,712	2,932,684	40,471,195	49,696	963,425	588,844	7,062	114,400		110,397,018	5.87%
University of Wales, Lampeter	4,320,987	89,041	1,165,379	117,077	147,660	193,733	13,055	20,400	6,067,332	4,435,693	91,298	1,242,112	117,077	155,047	186,031	5,881	30,360		6,263,500	3.23%
University of Wales Swansea	25,814,438	903,774	7,265,862	1,231,388	456,325	581,553	21,798	55,400	36,330,539	26,498,082	926,685	7,535,128	1,231,388	464,957	531,241	18,842	76,120	14,488	37,296,931	2.66%
University of Wales Institute, Cardiff	23,466,998	64,524	924,521	252,575	342,545	484,753	112,030	78,800	25,726,747	24,091,447	66,160	972,772	252,575	342,498	476,302	92,838	83,160	33,326	26,411,079	2.66%
University of Wales, Newport	16,752,480	30,461	327,172	93,260	384,817	771,909	30,005	44,400	18,434,505	17,198,105	31,233	338,904	93,260	417,921	826,657	14,187	56,980		18,977,248	2.94%
North East Wales Institute of Higher Education	13,687,042			120,202	236,711	375,545	6,741	52,800	14,479,041	14,050,878	6,532		120,202	260,058	390,501	14,981	74,580		14,917,734	3.03%
Swansea Institute of Higher Education	13,508,421	5,646		81,218	238,764	347,910		33,600	14,215,560	13,867,581	5,789		81,218	247,272	360,629	5,172	36,520		14,604,181	2.73%
Trinity College Carmarthen	4,825,372				90,658	100,321	361,022	9,800	5,387,174	4,953,859				93,056	107,130	432,194	10,120		5,596,360	3.88%
Centre for Advanced Welsh and Celtic Studies			241,618						241,618			245,535							245,535	1.62%
Total ⁽¹⁾	253,426,377	5,226,366	60,889,715	4,140,959	4,351,942	5,446,589	1,329,132	580,800	335,391,880	261,200,000	5,365,387	65,509,381	4,140,959	4,455,980	5,452,578	1,369,716	733,260	47,814	348,275,074	3.84%

FE

Institution	Allocations 2006/07 (£)									Allocations 2007/08 (£)									Percentage Change	
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	GDP related Supplement		TOTAL ⁽¹⁾
Bridgend College	63,503				1,473	3,093			68,069	65,206				2,031	4,215				71,452	4.97%
Coleg Sir Gâr	1,018,759				14,730	18,060		21,200	1,072,749	1,045,749				9,324	9,675		20,020		1,084,769	1.12%
Coleg Llandrillo	1,144,550				18,167	25,721		800	1,189,238	1,175,059				38,266	60,515		1,100		1,274,940	7.21%
Coleg Menai	47,872				848	2,062	2,594		53,376	49,150				1,015	1,376	5,437			56,979	6.75%
Neath Port Talbot College	107,065				1,964	4,515			113,544	109,945				46	215				110,206	-2.94%
Coleg Morgannwg	324,685				4,821	11,209			340,714	301,824				4,385	9,289				315,498	-7.40%
Swansea College	44,107				1,071	2,621			47,800	45,274				877	731				46,882	-1.92%
Total ⁽¹⁾	2,750,541				43,075	67,281	2,594	22,000	2,885,491	2,792,208				55,944	86,017	5,437	21,120		2,960,726	2.61%

Total HE and FE ⁽¹⁾	256,176,918	5,226,366	60,889,715	4,140,959	4,395,017	5,513,870	1,331,726	602,800	338,277,371	263,992,208	5,365,387	65,509,381	4,140,959	4,511,924	5,538,595	1,375,153	754,380	47,814	351,235,800	3.83%
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⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,446,144	0	0	0	0	0
Clinical Medicine/Dentistry	15,091,987	0	96,734	0	0	980,288
Subjects and Professions Allied to Medicine	6,801,646	981,363	898,914	3,428,852	1,049,688	1,187,182
Science	51,234,420	2,538,497	2,603,447	1,625,906	694,513	734,052
Engineering and Technology	17,200,867	1,171,824	355,632	3,533,770	1,229,181	269,834
Built Environment	3,694,701	389,047	372,735	1,422,398	593,708	123,771
Mathematical Sciences, IT and Computing	11,698,496	1,485,568	330,261	1,564,512	614,496	296,606
Business and Management	9,212,991	1,383,068	431,625	2,849,115	798,181	1,018,620
Social Sciences	13,819,755	191,413	801,186	961,764	97,568	272,164
Humanities	27,236,218	161,488	1,175,205	3,946,790	34,757	1,022,448
Art, Design and Performing Arts	18,892,013	2,343,915	314,470	1,068,614	237,026	248,501
Art, Design and Performing Arts - performance element	4,666,975	0	355,461	0	0	301,598
Education ITT (QTS) Primary	7,069,606	0	1,868,952	1,920	0	0
Secondary shortage	1,390,848	0	3,355,421	145	0	0
Secondary non shortage	0	0	1,390,848	0	0	0
Education Non-QTS	4,448,546	355,390	53,268	2,453,850	2,812,923	1,105,704
Education Non-QTS (ringfenced)	785,142	0	95,592	0	0	0
Total	197,690,354	11,001,574	14,499,750	22,857,633	8,162,040	7,560,767
					Total Core	261,772,118
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	929,964	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	5,904	0	0	0	0	0
Secondary shortage	0	0	21,732	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	935,868	0	21,732	0	0	0
					Total Addition	957,600
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	88,365	0	0	0	23,235
Science	0	0	99,510	0	1,297	14,178
Engineering and Technology	0	81,678	0	169,333	33,629	0
Built Environment	0	0	0	0	0	10,722
Mathematical Sciences, IT and Computing	0	7,648	0	216,096	0	42,355
Business and Management	38,801	12,874	0	130,275	0	0
Social Sciences	65,371	0	0	1,347	0	40
Humanities	0	7,143	2,059	100,072	0	0
Art, Design and Performing Arts	0	0	0	95,263	0	10,489
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	8,164	368	0	2,179	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	112,335	198,076	101,569	714,565	34,926	101,019
					Total Recovery	1,262,489
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	4,446,144	0	0	0	0	0
Clinical Medicine/Dentistry	16,021,951	0	96,734	0	0	980,288
Subjects and Professions Allied to Medicine	6,801,646	1,069,729	898,914	3,428,852	1,049,688	1,210,416
Science	51,234,420	2,538,497	2,702,957	1,625,906	695,809	748,230
Engineering and Technology	17,200,867	1,253,602	355,632	3,703,103	1,262,810	269,834
Built Environment	3,694,701	389,047	372,735	1,422,398	593,708	134,493
Mathematical Sciences, IT and Computing	11,698,496	1,493,216	330,261	1,780,608	614,496	338,961
Business and Management	9,251,792	1,395,942	431,625	2,979,390	798,181	1,018,620
Social Sciences	13,885,125	191,413	801,186	963,111	97,568	272,204
Humanities	27,236,218	168,631	1,177,264	4,046,861	34,757	1,022,448
Art, Design and Performing Arts	18,892,013	2,343,915	314,470	1,163,877	237,026	258,989
Art, Design and Performing Arts - performance element	4,666,975	0	355,461	0	0	301,598
Education ITT (QTS) Primary	7,075,510	0	1,868,952	1,920	0	0
Secondary shortage	1,390,848	0	3,377,153	145	0	0
Secondary non shortage	0	0	1,390,848	0	0	0
Education Non-QTS	4,456,710	355,758	53,268	2,456,029	2,812,923	1,105,704
Education Non-QTS (ringfenced)	785,142	0	95,592	0	0	0
Total	198,738,557	11,199,649	14,623,051	23,572,199	8,196,966	7,661,785
					GRAND TOTAL	263,992,208

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	136,320	0	2,233	0	0	22,629
Subjects and Professions Allied to Medicine	190,736	27,520	32,150	96,154	29,436	42,460
Science	1,264,423	62,648	79,325	40,126	17,140	22,366
Engineering and Technology	376,964	25,681	9,376	77,444	26,938	7,114
Built Environment	102,233	10,765	13,106	39,358	16,428	4,352
Mathematical Sciences, IT and Computing	365,578	46,424	13,591	48,891	19,203	12,206
Business and Management	460,880	69,188	35,120	142,527	39,929	82,882
Social Sciences	779,456	10,796	79,879	54,245	5,503	27,135
Humanities	1,082,951	6,421	67,347	156,930	1,382	58,593
Art, Design and Performing Arts	600,891	74,552	13,252	33,989	7,539	10,472
Art, Design and Performing Arts - performance element	52,215	0	3,887	0	0	3,298
Education ITT (QTS) Primary	197,880	0	51,600	53	0	0
Secondary shortage	38,400	0	92,640	4	0	0
Secondary non shortage	0	0	38,400	0	0	0
Education Non-QTS	144,951	11,580	2,317	79,956	91,656	48,095
Education Non-QTS (ringfenced)	25,583	0	4,158	0	0	0
Total	5,905,861	345,575	538,381	769,677	255,154	341,602
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	240	0	0	0	0	0
Secondary shortage	0	0	600	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,640	0	600	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,478	0	0	0	831
Science	0	0	3,032	0	32	432
Engineering and Technology	0	1,790	0	3,711	737	0
Built Environment	0	0	0	0	0	377
Mathematical Sciences, IT and Computing	0	239	0	6,753	0	1,743
Business and Management	1,941	644	0	6,517	0	0
Social Sciences	3,687	0	0	76	0	4
Humanities	0	284	118	3,979	0	0
Art, Design and Performing Arts	0	0	0	3,030	0	442
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	266	12	0	71	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,894	5,447	3,150	24,137	769	3,829
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	0
Clinical Medicine/Dentistry	144,720	0	2,233	0	0	22,629
Subjects and Professions Allied to Medicine	190,736	29,998	32,150	96,154	29,436	43,291
Science	1,264,423	62,648	82,357	40,126	17,172	22,798
Engineering and Technology	376,964	27,471	9,376	81,155	27,675	7,114
Built Environment	102,233	10,765	13,106	39,358	16,428	4,729
Mathematical Sciences, IT and Computing	365,578	46,663	13,591	55,644	19,203	13,949
Business and Management	462,821	69,832	35,120	149,044	39,929	82,882
Social Sciences	783,143	10,796	79,879	54,321	5,503	27,139
Humanities	1,082,951	6,705	67,465	160,909	1,382	58,593
Art, Design and Performing Arts	600,891	74,552	13,252	37,019	7,539	10,914
Art, Design and Performing Arts - performance element	52,215	0	3,887	0	0	3,298
Education ITT (QTS) Primary	198,120	0	51,600	53	0	0
Secondary shortage	38,400	0	93,240	4	0	0
Secondary non shortage	0	0	38,400	0	0	0
Education Non-QTS	145,217	11,592	2,317	80,027	91,656	48,095
Education Non-QTS (ringfenced)	25,583	0	4,158	0	0	0
Total	5,920,395	351,022	542,131	793,814	255,923	345,431
			Total FT/SW	6,813,548	Total PT	1,395,168

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,659,438	398,679	154,479	1,484,811	576,230	285,919
Science	7,029,896	1,047,888	115,592	633,733	398,960	101,447
Engineering and Technology	4,390,108	297,097	242,297	650,319	661,133	82,763
Built Environment	483,806	195,264	2,190	342,246	333,789	18,230
Mathematical Sciences, IT and Computing	2,721,984	701,056	100,092	223,360	489,824	65,246
Business and Management	1,620,629	431,764	126,870	1,021,269	565,277	574,336
Social Sciences	2,019,873	68,243	116,769	52,481	68,721	126,659
Humanities	2,139,561	23,415	23,017	241,641	26,206	14,571
Art, Design and Performing Arts	3,229,768	578,685	32,320	43,890	105,418	32,629
Art, Design and Performing Arts - performance element	4,666,975	0	355,461	0	0	301,598
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	116,376	3,683	0	491	0	5,334
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	30,078,414	3,745,773	1,269,086	4,694,241	3,225,559	1,608,730
					Total Core	44,621,803
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Addition	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	88,365	0	0	0	23,235
Science	0	0	97,410	0	0	0
Engineering and Technology	0	81,678	0	169,333	33,629	0
Built Environment	0	0	0	0	0	10,722
Mathematical Sciences, IT and Computing	0	0	0	216,096	0	42,282
Business and Management	0	0	0	128,316	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	3,873	0	81,561	0	0
Art, Design and Performing Arts	0	0	0	86,491	0	4,224
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	368	0	2,179	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	174,285	97,410	683,977	33,629	80,463
					Total Recovery	1,069,763
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,659,438	487,044	154,479	1,484,811	576,230	309,154
Science	7,029,896	1,047,888	213,002	633,733	398,960	101,447
Engineering and Technology	4,390,108	378,775	242,297	819,652	694,762	82,763
Built Environment	483,806	195,264	2,190	342,246	333,789	28,952
Mathematical Sciences, IT and Computing	2,721,984	701,056	100,092	439,456	489,824	107,528
Business and Management	1,620,629	431,764	126,870	1,149,585	565,277	574,336
Social Sciences	2,019,873	68,243	116,769	52,481	68,721	126,659
Humanities	2,139,561	27,288	23,017	323,203	26,206	14,571
Art, Design and Performing Arts	3,229,768	578,685	32,320	130,382	105,418	36,853
Art, Design and Performing Arts - performance element	4,666,975	0	355,461	0	0	301,598
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	116,376	4,051	0	2,670	0	5,334
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	30,078,414	3,920,057	1,366,496	5,378,217	3,259,189	1,689,193
					GRAND TOTAL	45,691,566

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,535	11,180	5,525	41,638	16,159	10,226
Science	173,492	25,861	3,522	15,640	9,846	3,091
Engineering and Technology	96,211	6,511	6,388	14,252	14,489	2,182
Built Environment	13,387	5,403	77	9,470	9,236	641
Mathematical Sciences, IT and Computing	85,062	21,908	4,119	6,980	15,307	2,685
Business and Management	81,072	21,599	10,323	51,089	28,278	46,732
Social Sciences	113,924	3,849	11,642	2,960	3,876	12,628
Humanities	85,072	931	1,319	9,608	1,042	835
Art, Design and Performing Arts	102,728	18,406	1,362	1,396	3,353	1,375
Art, Design and Performing Arts - performance element	52,215	0	3,887	0	0	3,298
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,792	120	0	16	0	232
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	853,490	115,768	48,164	153,049	101,586	83,925
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	2,478	0	0	0	831
Science	0	0	2,968	0	0	0
Engineering and Technology	0	1,790	0	3,711	737	0
Built Environment	0	0	0	0	0	377
Mathematical Sciences, IT and Computing	0	0	0	6,753	0	1,740
Business and Management	0	0	0	6,419	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	154	0	3,243	0	0
Art, Design and Performing Arts	0	0	0	2,751	0	178
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	12	0	71	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	4,434	2,968	22,948	737	3,126
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,535	13,658	5,525	41,638	16,159	11,057
Science	173,492	25,861	6,490	15,640	9,846	3,091
Engineering and Technology	96,211	8,301	6,388	17,963	15,226	2,182
Built Environment	13,387	5,403	77	9,470	9,236	1,018
Mathematical Sciences, IT and Computing	85,062	21,908	4,119	13,733	15,307	4,425
Business and Management	81,072	21,599	10,323	57,508	28,278	46,732
Social Sciences	113,924	3,849	11,642	2,960	3,876	12,628
Humanities	85,072	1,085	1,319	12,851	1,042	835
Art, Design and Performing Arts	102,728	18,406	1,362	4,147	3,353	1,553
Art, Design and Performing Arts - performance element	52,215	0	3,887	0	0	3,298
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	3,792	132	0	87	0	232
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	853,490	120,202	51,132	175,997	102,323	87,051
			Total FT/SW	1,024,824	Total PT	365,371

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,754,684	615,094	253,370	160,459	58,349	14,769
Engineering and Technology	931,536	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,080,320	0	16,038	44,800	0	2,187
Business and Management	676,861	0	29,619	12,994	0	3,318
Social Sciences	2,585,885	0	121,062	26,595	0	17,452
Humanities	3,856,828	0	148,709	595,301	0	248,314
Art, Design and Performing Arts	3,359,678	0	120,667	221,966	0	35,239
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	469,411	0	0	0
Secondary shortage	0	0	417,254	0	0	0
Secondary non shortage	0	0	208,627	0	0	0
Education Non-QTS	194,882	0	322	2,762	0	28,508
Education Non-QTS (ringfenced)	0	0	26,071	0	0	0
Total	19,440,675	615,094	1,811,151	1,064,877	58,349	349,787
					Total Core	23,339,931
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Addition	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	31,344	3,838	0	1,959	0	0
Social Sciences	65,335	0	0	0	0	0
Humanities	0	0	0	18,510	0	0
Art, Design and Performing Arts	0	0	0	8,772	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	8,164	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	104,843	3,838	0	29,241	0	0
					Total Recovery	137,922
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,754,684	615,094	253,370	160,459	58,349	14,769
Engineering and Technology	931,536	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,080,320	0	16,038	44,800	0	2,187
Business and Management	708,206	3,838	29,619	14,953	0	3,318
Social Sciences	2,651,220	0	121,062	26,595	0	17,452
Humanities	3,856,828	0	148,709	613,811	0	248,314
Art, Design and Performing Arts	3,359,678	0	120,667	230,738	0	35,239
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	469,411	0	0	0
Secondary shortage	0	0	417,254	0	0	0
Secondary non shortage	0	0	208,627	0	0	0
Education Non-QTS	203,045	0	322	2,762	0	28,508
Education Non-QTS (ringfenced)	0	0	26,071	0	0	0
Total	19,545,518	618,932	1,811,151	1,094,118	58,349	349,787
					GRAND TOTAL	23,477,853

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	166,700	15,180	7,720	3,960	1,440	450
Engineering and Technology	20,415	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,760	0	660	1,400	0	90
Business and Management	33,860	0	2,410	650	0	270
Social Sciences	145,848	0	12,070	1,500	0	1,740
Humanities	153,353	0	8,522	23,670	0	14,230
Art, Design and Performing Arts	106,860	0	5,085	7,060	0	1,485
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,960	0	0	0
Secondary shortage	0	0	11,520	0	0	0
Secondary non shortage	0	0	5,760	0	0	0
Education Non-QTS	6,350	0	14	90	0	1,240
Education Non-QTS (ringfenced)	0	0	1,134	0	0	0
Total	667,146	15,180	67,855	38,330	1,440	19,505
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	1,568	192	0	98	0	0
Social Sciences	3,685	0	0	0	0	0
Humanities	0	0	0	736	0	0
Art, Design and Performing Arts	0	0	0	279	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	266	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,519	192	0	1,113	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	166,700	15,180	7,720	3,960	1,440	450
Engineering and Technology	20,415	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,760	0	660	1,400	0	90
Business and Management	35,428	192	2,410	748	0	270
Social Sciences	149,533	0	12,070	1,500	0	1,740
Humanities	153,353	0	8,522	24,406	0	14,230
Art, Design and Performing Arts	106,860	0	5,085	7,339	0	1,485
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	12,960	0	0	0
Secondary shortage	0	0	11,520	0	0	0
Secondary non shortage	0	0	5,760	0	0	0
Education Non-QTS	6,616	0	14	90	0	1,240
Education Non-QTS (ringfenced)	0	0	1,134	0	0	0
Total	672,665	15,372	67,855	39,443	1,440	19,505
			Total FT/SW	755,892	Total PT	60,388

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	280,181	0	73,535	44,218	0	37,970
Science	9,117,486	140,199	1,271,020	81,162	48,219	94,161
Engineering and Technology	455,296	0	14,110	5,247	0	0
Built Environment	72,425	0	4,038	1,120	0	0
Mathematical Sciences, IT and Computing	509,344	3,200	13,001	95,680	0	0
Business and Management	399,600	79,560	62,482	27,046	27,486	2,421
Social Sciences	967,544	0	5,416	44,095	5,496	21,735
Humanities	2,988,273	8,677	47,935	517,235	0	55,596
Art, Design and Performing Arts	599,121	0	4,271	229,826	0	2,776
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,343,038	0	234,706	290	0	0
Secondary shortage	186,895	0	721,502	145	0	0
Secondary non shortage	0	0	221,666	0	0	0
Education Non-QTS	150,504	25,196	1,793	11,018	0	197,254
Education Non-QTS (ringfenced)	95,630	0	13,035	0	0	0
Total	17,165,335	256,833	2,688,512	1,057,082	81,201	411,913
				Total Core		21,660,876
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	4,346	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	4,346	0	0	0
				Total Addition		4,346
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	280,181	0	73,535	44,218	0	37,970
Science	9,117,486	140,199	1,271,020	81,162	48,219	94,161
Engineering and Technology	455,296	0	14,110	5,247	0	0
Built Environment	72,425	0	4,038	1,120	0	0
Mathematical Sciences, IT and Computing	509,344	3,200	13,001	95,680	0	0
Business and Management	399,600	79,560	62,482	27,046	27,486	2,421
Social Sciences	967,544	0	5,416	44,095	5,496	21,735
Humanities	2,988,273	8,677	47,935	517,235	0	55,596
Art, Design and Performing Arts	599,121	0	4,271	229,826	0	2,776
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,343,038	0	234,706	290	0	0
Secondary shortage	186,895	0	725,849	145	0	0
Secondary non shortage	0	0	221,666	0	0	0
Education Non-QTS	150,504	25,196	1,793	11,018	0	197,254
Education Non-QTS (ringfenced)	95,630	0	13,035	0	0	0
Total	17,165,335	256,833	2,692,858	1,057,082	81,201	411,913
				GRAND TOTAL		21,665,223

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	7,857	0	2,630	1,240	0	1,358
Science	225,012	3,460	38,727	2,003	1,190	2,869
Engineering and Technology	9,978	0	372	115	0	0
Built Environment	2,004	0	142	31	0	0
Mathematical Sciences, IT and Computing	15,917	100	535	2,990	0	0
Business and Management	19,990	3,980	5,084	1,353	1,375	197
Social Sciences	54,571	0	540	2,487	310	2,167
Humanities	118,818	345	2,747	20,566	0	3,186
Art, Design and Performing Arts	19,056	0	180	7,310	0	117
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	37,080	0	6,480	8	0	0
Secondary shortage	5,160	0	19,920	4	0	0
Secondary non shortage	0	0	6,120	0	0	0
Education Non-QTS	4,904	821	78	359	0	8,580
Education Non-QTS (ringfenced)	3,116	0	567	0	0	0
Total	523,463	8,706	84,122	38,466	2,875	18,474
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	120	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	120	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	7,857	0	2,630	1,240	0	1,358
Science	225,012	3,460	38,727	2,003	1,190	2,869
Engineering and Technology	9,978	0	372	115	0	0
Built Environment	2,004	0	142	31	0	0
Mathematical Sciences, IT and Computing	15,917	100	535	2,990	0	0
Business and Management	19,990	3,980	5,084	1,353	1,375	197
Social Sciences	54,571	0	540	2,487	310	2,167
Humanities	118,818	345	2,747	20,566	0	3,186
Art, Design and Performing Arts	19,056	0	180	7,310	0	117
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	37,080	0	6,480	8	0	0
Secondary shortage	5,160	0	20,040	4	0	0
Secondary non shortage	0	0	6,120	0	0	0
Education Non-QTS	4,904	821	78	359	0	8,580
Education Non-QTS (ringfenced)	3,116	0	567	0	0	0
Total	523,463	8,706	84,242	38,466	2,875	18,474
			Total FT/SW	616,411	Total PT	59,815

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,797,748	0	0	0	0	0
Clinical Medicine/Dentistry	14,162,023	0	96,734	0	0	963,264
Subjects and Professions Allied to Medicine	1,342,492	0	493,634	130,159	0	74,290
Science	13,904,033	0	508,415	147,736	0	280,939
Engineering and Technology	4,411,235	0	62,622	90,347	0	95,508
Built Environment	2,025,539	0	366,080	16,624	0	104,517
Mathematical Sciences, IT and Computing	2,662,080	0	49,329	145,152	0	15,212
Business and Management	2,362,838	0	108,803	48,016	0	73,470
Social Sciences	4,090,081	0	438,732	42,800	0	66,950
Humanities	7,858,444	0	602,723	974,638	0	49,035
Art, Design and Performing Arts	873,718	0	30,374	161,413	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	535,663	0	5,242	49,257	0	21,841
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	58,025,893	0	2,762,688	1,806,143	0	1,745,024
				Total Core		64,339,748
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	929,964	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	929,964	0	0	0	0	0
				Total Addition		929,964
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,797,748	0	0	0	0	0
Clinical Medicine/Dentistry	15,091,987	0	96,734	0	0	963,264
Subjects and Professions Allied to Medicine	1,342,492	0	493,634	130,159	0	74,290
Science	13,904,033	0	508,415	147,736	0	280,939
Engineering and Technology	4,411,235	0	62,622	90,347	0	95,508
Built Environment	2,025,539	0	366,080	16,624	0	104,517
Mathematical Sciences, IT and Computing	2,662,080	0	49,329	145,152	0	15,212
Business and Management	2,362,838	0	108,803	48,016	0	73,470
Social Sciences	4,090,081	0	438,732	42,800	0	66,950
Humanities	7,858,444	0	602,723	974,638	0	49,035
Art, Design and Performing Arts	873,718	0	30,374	161,413	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	535,663	0	5,242	49,257	0	21,841
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	58,955,857	0	2,762,688	1,806,143	0	1,745,024
				GRAND TOTAL		65,269,712

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	127,920	0	2,233	0	0	22,236
Subjects and Professions Allied to Medicine	37,647	0	17,655	3,650	0	2,657
Science	343,140	0	15,491	3,646	0	8,560
Engineering and Technology	96,674	0	1,651	1,980	0	2,518
Built Environment	56,047	0	12,872	460	0	3,675
Mathematical Sciences, IT and Computing	83,190	0	2,030	4,536	0	626
Business and Management	118,201	0	8,853	2,402	0	5,978
Social Sciences	230,687	0	43,742	2,414	0	6,675
Humanities	312,463	0	34,540	38,753	0	2,810
Art, Design and Performing Arts	27,790	0	1,280	5,134	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	17,454	0	228	1,605	0	950
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,525,013	0	140,575	64,580	0	56,685
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	8,400	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	136,320	0	2,233	0	0	22,236
Subjects and Professions Allied to Medicine	37,647	0	17,655	3,650	0	2,657
Science	343,140	0	15,491	3,646	0	8,560
Engineering and Technology	96,674	0	1,651	1,980	0	2,518
Built Environment	56,047	0	12,872	460	0	3,675
Mathematical Sciences, IT and Computing	83,190	0	2,030	4,536	0	626
Business and Management	118,201	0	8,853	2,402	0	5,978
Social Sciences	230,687	0	43,742	2,414	0	6,675
Humanities	312,463	0	34,540	38,753	0	2,810
Art, Design and Performing Arts	27,790	0	1,280	5,134	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	17,454	0	228	1,605	0	950
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	1,533,413	0	140,575	64,580	0	56,685
			Total FT/SW	1,673,988	Total PT	121,265

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	389,802	4,862	21,661	32,092	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	63,680	320	0	1,280	4,480	0
Business and Management	55,172	1,000	3,453	1,399	0	0
Social Sciences	90,600	2,039	2,407	347,331	0	2,808
Humanities	1,778,885	83,750	109,412	943,553	8,551	480,084
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,378,140	91,970	136,933	1,325,654	13,031	482,893
				Total Core		4,428,622
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	2,100	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	35	0	0	195	0	40
Humanities	0	3,270	1,431	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	35	3,270	3,531	195	0	40
				Total Recovery		7,071
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	389,802	4,862	23,762	32,092	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	63,680	320	0	1,280	4,480	0
Business and Management	55,172	1,000	3,453	1,399	0	0
Social Sciences	90,636	2,039	2,407	347,526	0	2,849
Humanities	1,778,885	87,019	110,842	943,553	8,551	480,084
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2,378,175	95,240	140,465	1,325,849	13,031	482,933
				GRAND TOTAL		4,435,693

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,620	120	660	792	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,990	10	0	40	140	0
Business and Management	2,760	50	281	70	0	0
Social Sciences	5,110	115	240	19,590	0	280
Humanities	70,731	3,330	6,270	37,517	340	27,512
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	90,211	3,625	7,451	58,009	480	27,792
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	64	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	2	0	0	11	0	4
Humanities	0	130	82	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	2	130	146	11	0	4
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,620	120	724	792	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,990	10	0	40	140	0
Business and Management	2,760	50	281	70	0	0
Social Sciences	5,112	115	240	19,601	0	284
Humanities	70,731	3,460	6,352	37,517	340	27,512
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	90,213	3,755	7,597	58,020	480	27,796
			Total FT/SW	101,565	Total PT	86,296

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	648,396	0	0	0	0	0
Clinical Medicine/Dentistry	929,964	0	0	0	0	17,025
Subjects and Professions Allied to Medicine	381,063	0	91,457	817,506	0	345,054
Science	6,849,825	121,560	203,418	135,499	0	63,474
Engineering and Technology	2,747,839	0	4,362	4,791	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,948,768	0	84,734	190,272	0	9,258
Business and Management	659,550	0	46,690	3,358	0	2,851
Social Sciences	3,015,483	0	114,412	33,758	0	27,593
Humanities	6,054,837	252	220,812	345,133	0	50,116
Art, Design and Performing Arts	0	0	0	66,841	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	203,966	0	5,656	6,138	0	46,371
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,439,690	121,812	771,541	1,603,297	0	561,742
				Total Core		26,498,082
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	648,396	0	0	0	0	0
Clinical Medicine/Dentistry	929,964	0	0	0	0	17,025
Subjects and Professions Allied to Medicine	381,063	0	91,457	817,506	0	345,054
Science	6,849,825	121,560	203,418	135,499	0	63,474
Engineering and Technology	2,747,839	0	4,362	4,791	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,948,768	0	84,734	190,272	0	9,258
Business and Management	659,550	0	46,690	3,358	0	2,851
Social Sciences	3,015,483	0	114,412	33,758	0	27,593
Humanities	6,054,837	252	220,812	345,133	0	50,116
Art, Design and Performing Arts	0	0	0	66,841	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	203,966	0	5,656	6,138	0	46,371
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	23,439,690	121,812	771,541	1,603,297	0	561,742
				GRAND TOTAL		26,498,082

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	393
Subjects and Professions Allied to Medicine	10,686	0	3,271	22,925	0	12,341
Science	169,048	3,000	6,198	3,344	0	1,934
Engineering and Technology	60,220	0	115	105	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	60,899	0	3,487	5,946	0	381
Business and Management	32,994	0	3,799	168	0	232
Social Sciences	170,078	0	11,407	1,904	0	2,751
Humanities	240,749	10	12,654	13,723	0	2,872
Art, Design and Performing Arts	0	0	0	2,126	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,646	0	246	200	0	2,017
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	772,320	3,010	41,177	50,441	0	22,921
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	8,400	0	0	0	0	393
Subjects and Professions Allied to Medicine	10,686	0	3,271	22,925	0	12,341
Science	169,048	3,000	6,198	3,344	0	1,934
Engineering and Technology	60,220	0	115	105	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	60,899	0	3,487	5,946	0	381
Business and Management	32,994	0	3,799	168	0	232
Social Sciences	170,078	0	11,407	1,904	0	2,751
Humanities	240,749	10	12,654	13,723	0	2,872
Art, Design and Performing Arts	0	0	0	2,126	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,646	0	246	200	0	2,017
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	772,320	3,010	41,177	50,441	0	22,921
			Total FT/SW	816,507	Total PT	73,362

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales Institute Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,606,198	222,411	13,169	224,587	75,385	48,650
Science	5,100,455	403,660	229,346	233,719	35,860	159,768
Engineering and Technology	852,962	61,372	1,821	255,939	0	20,293
Built Environment	560,784	89,230	0	386,300	59,161	0
Mathematical Sciences, IT and Computing	395,904	180,192	41,869	106,400	3,328	84,783
Business and Management	1,966,916	448,256	20,512	61,669	29,165	33,957
Social Sciences	619,167	57,658	2,046	26,985	8,546	1,234
Humanities	828,114	5,282	4,188	4,024	0	9,947
Art, Design and Performing Arts	2,345,644	0	27,883	17,135	3,773	35,263
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,299,574	0	352,058	0	0	0
Secondary shortage	656,306	0	869,280	0	0	0
Secondary non shortage	0	0	521,568	0	0	0
Education Non-QTS	1,370,431	153,143	14,921	472,258	9,575	100,719
Education Non-QTS (ringfenced)	195,587	0	4,345	0	0	0
Total	17,798,043	1,621,204	2,103,006	1,789,016	224,794	494,613
				Total Core		24,030,675
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	13,039	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	13,039	0	0	0
				Total Addition		13,039
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	1,297	14,178
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	7,648	0	0	0	73
Business and Management	7,456	9,035	0	0	0	0
Social Sciences	0	0	0	1,152	0	0
Humanities	0	0	628	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	6,265
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	7,456	16,683	628	1,152	1,297	20,516
				Total Recovery		47,733
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,606,198	222,411	13,169	224,587	75,385	48,650
Science	5,100,455	403,660	229,346	233,719	37,157	173,946
Engineering and Technology	852,962	61,372	1,821	255,939	0	20,293
Built Environment	560,784	89,230	0	386,300	59,161	0
Mathematical Sciences, IT and Computing	395,904	187,840	41,869	106,400	3,328	84,856
Business and Management	1,974,372	457,291	20,512	61,669	29,165	33,957
Social Sciences	619,167	57,658	2,046	28,138	8,546	1,234
Humanities	828,114	5,282	4,816	4,024	0	9,947
Art, Design and Performing Arts	2,345,644	0	27,883	17,135	3,773	41,528
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,299,574	0	352,058	0	0	0
Secondary shortage	656,306	0	882,319	0	0	0
Secondary non shortage	0	0	521,568	0	0	0
Education Non-QTS	1,370,431	153,143	14,921	472,258	9,575	100,719
Education Non-QTS (ringfenced)	195,587	0	4,345	0	0	0
Total	17,805,499	1,637,887	2,116,673	1,790,168	226,091	515,129
				GRAND TOTAL		24,091,447

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	45,042	6,237	471	6,298	2,114	1,740
Science	125,875	9,962	6,988	5,768	885	4,868
Engineering and Technology	18,693	1,345	48	5,609	0	535
Built Environment	15,517	2,469	0	10,689	1,637	0
Mathematical Sciences, IT and Computing	12,372	5,631	1,723	3,325	104	3,489
Business and Management	98,395	22,424	1,669	3,085	1,459	2,763
Social Sciences	34,922	3,252	204	1,522	482	123
Humanities	32,927	210	240	160	0	570
Art, Design and Performing Arts	74,607	0	1,175	545	120	1,486
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,880	0	9,720	0	0	0
Secondary shortage	18,120	0	24,000	0	0	0
Secondary non shortage	0	0	14,400	0	0	0
Education Non-QTS	44,654	4,990	649	15,388	312	4,381
Education Non-QTS (ringfenced)	6,373	0	189	0	0	0
Total	563,377	56,520	61,476	52,389	7,113	19,955
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	360	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	32	432
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	239	0	0	0	3
Business and Management	373	452	0	0	0	0
Social Sciences	0	0	0	65	0	0
Humanities	0	0	36	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	264
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	373	691	36	65	32	699
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	45,042	6,237	471	6,298	2,114	1,740
Science	125,875	9,962	6,988	5,768	917	5,300
Engineering and Technology	18,693	1,345	48	5,609	0	535
Built Environment	15,517	2,469	0	10,689	1,637	0
Mathematical Sciences, IT and Computing	12,372	5,870	1,723	3,325	104	3,492
Business and Management	98,768	22,876	1,669	3,085	1,459	2,763
Social Sciences	34,922	3,252	204	1,587	482	123
Humanities	32,927	210	276	160	0	570
Art, Design and Performing Arts	74,607	0	1,175	545	120	1,750
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,880	0	9,720	0	0	0
Secondary shortage	18,120	0	24,360	0	0	0
Secondary non shortage	0	0	14,400	0	0	0
Education Non-QTS	44,654	4,990	649	15,388	312	4,381
Education Non-QTS (ringfenced)	6,373	0	189	0	0	0
Total	563,750	57,211	61,872	52,454	7,145	20,654
		Total FT/SW	682,833	Total PT		80,253

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	623,372	5,135	1,035	303,681	59,909	329,313
Science	704,845	66,250	0	126,260	15,398	12,472
Engineering and Technology	48,550	33,629	2,731	553,766	272,365	15,551
Built Environment	11,240	20,455	0	35,128	105,565	0
Mathematical Sciences, IT and Computing	753,216	90,176	16,281	135,840	51,040	48,770
Business and Management	343,888	50,515	12,818	642,059	176,252	199,073
Social Sciences	186,289	19,556	0	342,880	14,805	4,554
Humanities	526,767	8,249	0	78,217	0	39,542
Art, Design and Performing Arts	4,027,653	0	73,516	13,551	0	88,774
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,025,750	0	147,778	1,630	0	0
Secondary shortage	504,182	0	169,510	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	258,962	68,654	20,530	679,477	2,542,482	331,746
Education Non-QTS (ringfenced)	152,130	0	4,345	0	0	0
Total	9,166,846	362,619	448,543	2,912,488	3,237,816	1,069,794
				Total Core		17,198,105
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	623,372	5,135	1,035	303,681	59,909	329,313
Science	704,845	66,250	0	126,260	15,398	12,472
Engineering and Technology	48,550	33,629	2,731	553,766	272,365	15,551
Built Environment	11,240	20,455	0	35,128	105,565	0
Mathematical Sciences, IT and Computing	753,216	90,176	16,281	135,840	51,040	48,770
Business and Management	343,888	50,515	12,818	642,059	176,252	199,073
Social Sciences	186,289	19,556	0	342,880	14,805	4,554
Humanities	526,767	8,249	0	78,217	0	39,542
Art, Design and Performing Arts	4,027,653	0	73,516	13,551	0	88,774
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,025,750	0	147,778	1,630	0	0
Secondary shortage	504,182	0	169,510	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	258,962	68,654	20,530	679,477	2,542,482	331,746
Education Non-QTS (ringfenced)	152,130	0	4,345	0	0	0
Total	9,166,846	362,619	448,543	2,912,488	3,237,816	1,069,794
				GRAND TOTAL		17,198,105

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,481	144	37	8,516	1,680	11,778
Science	17,395	1,635	0	3,116	380	380
Engineering and Technology	1,064	737	72	12,136	5,969	410
Built Environment	311	566	0	972	2,921	0
Mathematical Sciences, IT and Computing	23,538	2,818	670	4,245	1,595	2,007
Business and Management	17,203	2,527	1,043	32,119	8,817	16,198
Social Sciences	10,507	1,103	0	19,339	835	454
Humanities	20,945	328	0	3,110	0	2,266
Art, Design and Performing Arts	128,106	0	3,098	431	0	3,741
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	28,320	0	4,080	45	0	0
Secondary shortage	13,920	0	4,680	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	8,438	2,237	893	22,140	82,844	14,430
Education Non-QTS (ringfenced)	4,957	0	189	0	0	0
Total	292,185	12,095	14,762	106,169	105,041	51,664
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,481	144	37	8,516	1,680	11,778
Science	17,395	1,635	0	3,116	380	380
Engineering and Technology	1,064	737	72	12,136	5,969	410
Built Environment	311	566	0	972	2,921	0
Mathematical Sciences, IT and Computing	23,538	2,818	670	4,245	1,595	2,007
Business and Management	17,203	2,527	1,043	32,119	8,817	16,198
Social Sciences	10,507	1,103	0	19,339	835	454
Humanities	20,945	328	0	3,110	0	2,266
Art, Design and Performing Arts	128,106	0	3,098	431	0	3,741
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	28,320	0	4,080	45	0	0
Secondary shortage	13,920	0	4,680	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	8,438	2,237	893	22,140	82,844	14,430
Education Non-QTS (ringfenced)	4,957	0	189	0	0	0
Total	292,185	12,095	14,762	106,169	105,041	51,664
			Total FT/SW	319,042	Total PT	262,874

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	763,766	290,558	71,606	407,237	338,164	65,986
Science	867,857	103,772	0	15,398	137,727	0
Engineering and Technology	1,619,956	355,868	22,075	1,470,199	295,682	1,897
Built Environment	433,319	0	0	316,225	95,193	0
Mathematical Sciences, IT and Computing	484,224	156,448	5,662	428,160	65,824	11,178
Business and Management	218,731	53,513	7,153	436,182	0	51,126
Social Sciences	2,057	0	0	0	0	0
Humanities	412,762	0	0	149,391	0	40,135
Art, Design and Performing Arts	1,405,305	109,788	8,282	37,099	127,835	37,019
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	838,855	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	595,140	44,194	2,667	228,334	260,865	112,651
Education Non-QTS (ringfenced)	47,815	0	0	0	0	0
Total	7,689,787	1,114,141	117,444	3,488,224	1,321,290	319,991
				Total Core	14,050,878	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition	0	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	763,766	290,558	71,606	407,237	338,164	65,986
Science	867,857	103,772	0	15,398	137,727	0
Engineering and Technology	1,619,956	355,868	22,075	1,470,199	295,682	1,897
Built Environment	433,319	0	0	316,225	95,193	0
Mathematical Sciences, IT and Computing	484,224	156,448	5,662	428,160	65,824	11,178
Business and Management	218,731	53,513	7,153	436,182	0	51,126
Social Sciences	2,057	0	0	0	0	0
Humanities	412,762	0	0	149,391	0	40,135
Art, Design and Performing Arts	1,405,305	109,788	8,282	37,099	127,835	37,019
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	838,855	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	595,140	44,194	2,667	228,334	260,865	112,651
Education Non-QTS (ringfenced)	47,815	0	0	0	0	0
Total	7,689,787	1,114,141	117,444	3,488,224	1,321,290	319,991
				GRAND TOTAL	14,050,878	

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	21,418	8,148	2,561	11,420	9,483	2,360
Science	21,418	2,561	0	380	3,399	0
Engineering and Technology	35,502	7,799	582	32,220	6,480	50
Built Environment	11,990	0	0	8,750	2,634	0
Mathematical Sciences, IT and Computing	15,132	4,889	233	13,380	2,057	460
Business and Management	10,942	2,677	582	21,820	0	4,160
Social Sciences	116	0	0	0	0	0
Humanities	16,412	0	0	5,940	0	2,300
Art, Design and Performing Arts	44,698	3,492	349	1,180	4,066	1,560
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	23,160	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	19,392	1,440	116	7,440	8,500	4,900
Education Non-QTS (ringfenced)	1,558	0	0	0	0	0
Total	221,738	31,006	4,423	102,530	36,619	15,790
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	21,418	8,148	2,561	11,420	9,483	2,360
Science	21,418	2,561	0	380	3,399	0
Engineering and Technology	35,502	7,799	582	32,220	6,480	50
Built Environment	11,990	0	0	8,750	2,634	0
Mathematical Sciences, IT and Computing	15,132	4,889	233	13,380	2,057	460
Business and Management	10,942	2,677	582	21,820	0	4,160
Social Sciences	116	0	0	0	0	0
Humanities	16,412	0	0	5,940	0	2,300
Art, Design and Performing Arts	44,698	3,492	349	1,180	4,066	1,560
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	23,160	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	19,392	1,440	116	7,440	8,500	4,900
Education Non-QTS (ringfenced)	1,558	0	0	0	0	0
Total	221,738	31,006	4,423	102,530	36,619	15,790
			Total FT/SW		Total PT	
						154,939

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	145,136	64,580	0	16,653	0	0
Science	364,194	14,060	624	32,254	0	7,023
Engineering and Technology	1,661,616	411,537	5,614	328,353	0	53,823
Built Environment	107,589	41,380	427	128,044	0	1,024
Mathematical Sciences, IT and Computing	946,688	181,568	3,256	79,744	0	59,972
Business and Management	739,390	228,446	7,399	343,088	0	77,415
Social Sciences	182,264	42,481	281	27,765	0	3,159
Humanities	308,842	31,865	262	11,066	0	2,652
Art, Design and Performing Arts	1,673,331	1,210,126	17,157	93,597	0	11,106
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,188,926	0	382,483	0	0	0
Secondary shortage	0	0	1,056,175	0	0	0
Secondary non shortage	0	0	438,986	0	0	0
Education Non-QTS	89,431	60,521	690	663,211	0	220,359
Education Non-QTS (ringfenced)	54,935	0	34,761	0	0	0
Total	7,462,343	2,286,564	1,948,113	1,723,776	0	436,534
					Total Core	13,857,330
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	5,904	0	0	0	0	0
Secondary shortage	0	0	4,346	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	5,904	0	4,346	0	0	0
					Total Addition	10,250
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	145,136	64,580	0	16,653	0	0
Science	364,194	14,060	624	32,254	0	7,023
Engineering and Technology	1,661,616	411,537	5,614	328,353	0	53,823
Built Environment	107,589	41,380	427	128,044	0	1,024
Mathematical Sciences, IT and Computing	946,688	181,568	3,256	79,744	0	59,972
Business and Management	739,390	228,446	7,399	343,088	0	77,415
Social Sciences	182,264	42,481	281	27,765	0	3,159
Humanities	308,842	31,865	262	11,066	0	2,652
Art, Design and Performing Arts	1,673,331	1,210,126	17,157	93,597	0	11,106
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,194,830	0	382,483	0	0	0
Secondary shortage	0	0	1,060,522	0	0	0
Secondary non shortage	0	0	438,986	0	0	0
Education Non-QTS	89,431	60,521	690	663,211	0	220,359
Education Non-QTS (ringfenced)	54,935	0	34,761	0	0	0
Total	7,468,247	2,286,564	1,952,460	1,723,776	0	436,534
				GRAND TOTAL		13,867,581

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,070	1,811	0	467	0	0
Science	8,988	347	19	796	0	214
Engineering and Technology	36,415	9,019	148	7,196	0	1,419
Built Environment	2,977	1,145	15	3,543	0	36
Mathematical Sciences, IT and Computing	29,584	5,674	134	2,492	0	2,468
Business and Management	36,988	11,428	602	17,163	0	6,299
Social Sciences	10,280	2,396	28	1,566	0	315
Humanities	12,280	1,267	15	440	0	152
Art, Design and Performing Arts	53,223	38,490	723	2,977	0	468
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,520	0	10,560	0	0	0
Secondary shortage	0	0	29,160	0	0	0
Secondary non shortage	0	0	12,120	0	0	0
Education Non-QTS	2,914	1,972	30	21,610	0	9,585
Education Non-QTS (ringfenced)	1,790	0	1,512	0	0	0
Total	235,029	73,549	55,066	58,250	0	20,956
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	240	0	0	0	0	0
Secondary shortage	0	0	120	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	240	0	120	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,070	1,811	0	467	0	0
Science	8,988	347	19	796	0	214
Engineering and Technology	36,415	9,019	148	7,196	0	1,419
Built Environment	2,977	1,145	15	3,543	0	36
Mathematical Sciences, IT and Computing	29,584	5,674	134	2,492	0	2,468
Business and Management	36,988	11,428	602	17,163	0	6,299
Social Sciences	10,280	2,396	28	1,566	0	315
Humanities	12,280	1,267	15	440	0	152
Art, Design and Performing Arts	53,223	38,490	723	2,977	0	468
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	35,760	0	10,560	0	0	0
Secondary shortage	0	0	29,280	0	0	0
Secondary non shortage	0	0	12,120	0	0	0
Education Non-QTS	2,914	1,972	30	21,610	0	9,585
Education Non-QTS (ringfenced)	1,790	0	1,512	0	0	0
Total	235,269	73,549	55,186	58,250	0	20,956
			Total FT/SW	364,004	Total PT	79,206

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	148,546	0	0	1,580	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	109,120	0	0	2,336	0	0
Business and Management	85,777	0	5,825	860	0	651
Social Sciences	17,446	0	60	13,368	0	20
Humanities	396,616	0	18,148	76,054	0	32,457
Art, Design and Performing Arts	693,629	0	0	83,285	0	5,695
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,373,462	0	282,516	0	0	0
Secondary shortage	43,464	0	121,699	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	933,191	0	1,448	213,602	0	40,922
Education Non-QTS (ringfenced)	239,044	0	13,035	0	0	0
Total	4,040,296	0	442,733	391,085	0	79,746
				Total Core		4,953,859
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	148,546	0	0	1,580	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	109,120	0	0	2,336	0	0
Business and Management	85,777	0	5,825	860	0	651
Social Sciences	17,446	0	60	13,368	0	20
Humanities	396,616	0	18,148	76,054	0	32,457
Art, Design and Performing Arts	693,629	0	0	83,285	0	5,695
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	1,373,462	0	282,516	0	0	0
Secondary shortage	43,464	0	121,699	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	933,191	0	1,448	213,602	0	40,922
Education Non-QTS (ringfenced)	239,044	0	13,035	0	0	0
Total	4,040,296	0	442,733	391,085	0	79,746
				GRAND TOTAL		4,953,859

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	3,666	0	0	39	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,410	0	0	73	0	0
Business and Management	4,291	0	474	43	0	53
Social Sciences	984	0	6	754	0	2
Humanities	15,770	0	1,040	3,024	0	1,860
Art, Design and Performing Arts	22,062	0	0	2,649	0	240
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	37,920	0	7,800	0	0	0
Secondary shortage	1,200	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	30,407	0	63	6,960	0	1,780
Education Non-QTS (ringfenced)	7,789	0	567	0	0	0
Total	127,499	0	13,310	13,542	0	3,935
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	3,666	0	0	39	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,410	0	0	73	0	0
Business and Management	4,291	0	474	43	0	53
Social Sciences	984	0	6	754	0	2
Humanities	15,770	0	1,040	3,024	0	1,860
Art, Design and Performing Arts	22,062	0	0	2,649	0	240
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	37,920	0	7,800	0	0	0
Secondary shortage	1,200	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	30,407	0	63	6,960	0	1,780
Education Non-QTS (ringfenced)	7,789	0	567	0	0	0
Total	127,499	0	13,310	13,542	0	3,935
			Total FT/SW	140,809	Total PT	17,477

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	16,792	0	60	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	39,457	0	8,898	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	56,249	0	8,957	0	0
				Total Core		65,206
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	16,792	0	60	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	39,457	0	8,898	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	56,249	0	8,957	0	0
				GRAND TOTAL		65,206

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	840	0	3	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,255	0	283	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,095	0	286	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	840	0	3	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,255	0	283	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	2,095	0	286	0	0
			Total FT/SW	2,095	Total PT	286

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	81,769	0	0	101,801	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	9,728	0	0	8,000	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	86,290	0	0	8,601	0	0
Art, Design and Performing Arts	684,166	0	0	65,395	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	861,952	0	0	183,797	0	0
				Total Core	1,045,749	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition	0	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	81,769	0	0	101,801	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	9,728	0	0	8,000	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	86,290	0	0	8,601	0	0
Art, Design and Performing Arts	684,166	0	0	65,395	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	861,952	0	0	183,797	0	0
				GRAND TOTAL	1,045,749	

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,792	0	0	2,231	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	304	0	0	250	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,431	0	0	342	0	0
Art, Design and Performing Arts	21,761	0	0	2,080	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,288	0	0	4,903	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	1,792	0	0	2,231	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	304	0	0	250	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	3,431	0	0	342	0	0
Art, Design and Performing Arts	21,761	0	0	2,080	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	27,288	0	0	4,903	0	0
			Total FT/SW	27,288	Total PT	4,903

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,796	21,151	0	26,014	0	0
Engineering and Technology	0	12,320	0	73,008	0	0
Built Environment	0	42,717	0	92,591	0	0
Mathematical Sciences, IT and Computing	13,440	125,312	0	95,808	0	0
Business and Management	83,638	73,223	0	251,114	0	0
Social Sciences	43,066	1,436	0	3,706	0	0
Humanities	0	0	0	1,937	0	0
Art, Design and Performing Arts	0	61,119	0	23,360	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	127,302	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	142,940	337,280	0	694,839	0	0
				Total Core		1,175,059
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,796	21,151	0	26,014	0	0
Engineering and Technology	0	12,320	0	73,008	0	0
Built Environment	0	42,717	0	92,591	0	0
Mathematical Sciences, IT and Computing	13,440	125,312	0	95,808	0	0
Business and Management	83,638	73,223	0	251,114	0	0
Social Sciences	43,066	1,436	0	3,706	0	0
Humanities	0	0	0	1,937	0	0
Art, Design and Performing Arts	0	61,119	0	23,360	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	127,302	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	142,940	337,280	0	694,839	0	0
				GRAND TOTAL		1,175,059

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	69	522	0	642	0	0
Engineering and Technology	0	270	0	1,600	0	0
Built Environment	0	1,182	0	2,562	0	0
Mathematical Sciences, IT and Computing	420	3,916	0	2,994	0	0
Business and Management	4,184	3,663	0	12,562	0	0
Social Sciences	2,429	81	0	209	0	0
Humanities	0	0	0	77	0	0
Art, Design and Performing Arts	0	1,944	0	743	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	4,148	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	7,102	11,578	0	25,537	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	69	522	0	642	0	0
Engineering and Technology	0	270	0	1,600	0	0
Built Environment	0	1,182	0	2,562	0	0
Mathematical Sciences, IT and Computing	420	3,916	0	2,994	0	0
Business and Management	4,184	3,663	0	12,562	0	0
Social Sciences	2,429	81	0	209	0	0
Humanities	0	0	0	77	0	0
Art, Design and Performing Arts	0	1,944	0	743	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	4,148	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	7,102	11,578	0	25,537	0	0
			Total FT/SW	18,680	Total PT	25,537

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	49,150	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	49,150	0	0
				Total Core		49,150
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	49,150	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	49,150	0	0
				GRAND TOTAL		49,150

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,360	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,360	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,360	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	1,360	0	0
	Total FT/SW			-	Total PT	
					1,360	

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	54,969	0	0
Mathematical Sciences, IT and Computing	0	47,296	0	7,680	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	47,296	0	62,649	0	0
				Total Core		109,945
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	54,969	0	0
Mathematical Sciences, IT and Computing	0	47,296	0	7,680	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	47,296	0	62,649	0	0
				GRAND TOTAL		109,945

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,521	0	0
Mathematical Sciences, IT and Computing	0	1,478	0	240	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,478	0	1,761	0	0
			Total FT/SW	1,478	Total PT	1,761

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Coleg Morgannwg

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	301,824	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	301,824	0	0	0	0
				Total Core		301,824
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	301,824	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	301,824	0	0	0	0
				GRAND TOTAL		301,824

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Coleg Morgannwg

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	9,600	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	9,600	0	0	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	9,600	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	9,600	0	0	0	0
			Total FT/SW	9,600	Total PT	-

Sandwich Year Out counted as 60 credit values

ANNEX A
TABLE A1: TEACHING FUNDS 2007/08 (excluding per capita and premiums payments) BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	42,916	0	2,358	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	42,916	0	2,358	0	0
				Total Core		45,274
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	42,916	0	2,358	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	42,916	0	2,358	0	0
				GRAND TOTAL		45,274

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2007/08 BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,365	0	75	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,365	0	75	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,365	0	75	0	0
Art, Design and Performing Arts - performance element	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Education Non-QTS (ringfenced)	0	0	0	0	0	0
Total	0	1,365	0	75	0	0
			Total FT/SW	1,365	Total PT	75

Sandwich Year Out counted as 60 credit values

ANNEX B: QR ALLOCATIONS (£) 2007/08 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport		CAWCS
01	Clinical Laboratory Sciences				2,794,763						2,794,763
02	Community-based Clinical Subjects				1,953,278						1,953,278
03	Hospital-based Clinical Subjects				2,119,076						2,119,076
04	Clinical Dentistry				919,642						919,642
09	Pharmacy				2,077,886						2,077,886
10	Nursing				465,464						465,464
11	Other Studies Allied to Medicine				1,633,266						1,633,266
13	Psychology			1,908,998	2,254,754		313,431				4,477,184
14	Biological Sciences			978,492	3,234,109 (A) 991,725 (B)						5,204,326
15	Agriculture			1,409,820							1,409,820
18	Chemistry				1,451,155		408,192				1,859,347
19	Physics		389,901		1,083,496		545,064				2,018,461
20	Earth Sciences				1,224,911						1,224,911
21	Environmental Science			1,366,603							1,366,603
22	Pure Mathematics				603,612		342,230				945,842
23	Applied Mathematics		159,856								159,856
25	Computer Science	1,076,882	491,409		1,203,486		687,816				3,459,594
28	Civil Engineering				1,190,243		1,027,200				2,217,443
29	Electrical and Electronic Engineering			474,277	1,326,414		383,905				2,184,595
30	Mechanical, Aero & Manufacturing Engineering				586,287		1,187,964				1,774,251
33	Built Environment				909,942						909,942
34	Town and Country Planning				1,710,725						1,710,725
35	Geography		975,588				647,368				1,622,955
36	Law		315,234		731,827						1,047,061
38	Economics and Econometrics						264,403				264,403

ANNEX B: QR ALLOCATIONS (£) 2007/08 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport		CAWCS
39	Politics and International Studies		1,014,243								1,014,243
41	Social Work						368,011				368,011
42	Sociology				1,152,456						1,152,456
43	Business and Management Studies				2,919,148						2,919,148
44	Accounting and Finance			320,412							320,412
48	European Studies				783,612						783,612
49	Celtic Studies		355,744	190,066	201,461		103,361			245,535	1,096,166
50	English Language and Literature	199,169	226,689	259,913	1,275,591	151,363	236,530				2,349,256
51	French			29,229			153,216				182,445
52	German and Related Subjects		28,497				172,405				200,902
53	Italian						56,749				56,749
55	Spanish						182,727				182,727
57	Classics and Ancient History						137,273				137,273
58	Archaeology				662,295	290,309					952,604
59	History		344,642	214,221	613,196	107,206	317,283				1,596,547
63	Theology, Divinity and Religious Studies			201,292	295,101	693,233					1,189,626
64	Art and Design							972,772	338,904		1,311,677
65	Communication, Cultural and Media Studies				641,007						641,007
66	Drama, Dance and Performing Arts		857,632								857,632
67	Music			316,932	383,432						700,364
68	Education				1,077,835						1,077,835
69	Sports-related Subjects			597,992							597,992
	Total ⁽¹⁾	1,276,052	5,159,435	8,268,248	40,471,195	1,242,112	7,535,128	972,772	338,904	245,535	65,509,381

⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX C: UNITS OF FUNDING 2007/08

TEACHING

Academic Subject Category		Unit of Funding £ per credit value	
		Undergraduate	Postgraduate taught
1	Medicine and Dentistry: pre-clinical quota	51.46	
	clinical quota	110.71	
	non-quota		43.32
2	Subjects and Professions Allied to Medicine	35.66	27.96
3	Science	40.52	32.82
4	Engineering and Technology	45.63	37.93
5	Built Environment	36.14	28.44
6	Mathematical Sciences, IT & Computing	32.00	24.30
7	Business and Management	19.99	12.29
8	Social Sciences	17.73	10.03
9	Humanities	25.15	17.45
10	Art, Design and Performing Arts	31.44	23.73
11a	Education: Initial Teacher Training (QTS)	36.22	36.22
	Initial Teacher Training (QTS) - BEd Primary Year 4	12.98	
11b	Education: Non-QTS	30.69	22.99

Note: For ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
Ringfenced provision in ASC 11b is funded at the same rate as ASC 11b.

POSTGRADUATE RESEARCH TRAINING

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1	Clinical Medicine and Dentistry	9,218
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	3,270
2, 5, 7-10, 11b	Other ASCs	1,656

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

ANNEX D: QR FUNDS PER UNIT VOLUME 2007/08

Unit of Assessment	Funds per unit volume (£)		
	5*	5	4
01 Clinical Laboratory Sciences		33,579	
02 Community-based Clinical Subjects			26,018
03 Hospital-based Clinical Subjects			23,043
04 Clinical Dentistry			25,326
05 Pre-clinical Studies			
06 Anatomy			
07 Physiology			
08 Pharmacology			
09 Pharmacy		36,776	
10 Nursing			37,739
11 Other Studies Allied to Medicine	60,882		
13 Psychology	38,857		20,723
14 Biological Sciences		35,372	23,577
15 Agriculture		48,066	
16 Food Science and Technology			
17 Veterinary Science			
18 Chemistry			25,394
19 Physics		34,776	23,180
20 Earth Sciences		38,564	
21 Environmental Science			33,085
22 Pure Mathematics		28,543	
23 Applied Mathematics			24,505
24 Statistics and Operational Research			
25 Computer Science		42,384	28,251
26 General Engineering			
27 Chemical Engineering			
28 Civil Engineering	45,775		
29 Electrical and Electronic Engineering		36,575	24,380
30 Mechanical, Aero & Manufacturing Engineering			24,883
31 Mineral and Mining Engineering			
32 Metallurgy and Materials			
33 Built Environment		40,827	
34 Town and Country Planning	45,651		
35 Geography			23,531
36 Law		20,108	13,403
37 Anthropology			
38 Economics and Econometrics			16,721
39 Politics and International Studies	31,736		
40 Social Policy and Administration			
41 Social Work		33,421	
42 Sociology		25,288	
43 Business and Management Studies		29,590	
44 Accounting and Finance		21,668	
45 American Studies			
46 Middle Eastern and African Studies			
47 Asian Studies			
48 European Studies		24,631	
49 Celtic Studies	24,724	19,782	
50 English Language and Literature	26,139	20,914	13,940
51 French			14,615
52 German and Related Studies		21,350	14,231
53 Italian			14,187
54 Russian, Slavonic and East European Languages			
55 Spanish		21,960	
56 Linguistics			
57 Classics & Ancient History			13,494
58 Archaeology		29,228	19,482
59 History		22,693	15,126
60 History of Art, Architecture and Design			
61 Library and Information Management			
62 Philosophy			
63 Theology, Divinity and Religious Studies	27,721	22,180	14,784
64 Art and Design		40,466	26,973
65 Communication, Cultural and Media Studies		30,475	
66 Drama, Dance and Performing Arts		40,160	
67 Music		32,589	
68 Education	39,333		
69 Sports-related Subjects		38,636	

Note: These units of funding relate to the part of QR funding allocated on the basis of weighted research volume, and do not include any of the additional £3m funding allocated with respect to charity income.

ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED SEPARATELY

- Widening Access Fund
- Learning and Teaching Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement

- Third Mission Fund

- Claims based allocations, for example,
 - Reimbursement of inherited liabilities
 - Overseas Research Students Awards Scheme

- University of Wales allocations
 - Press Publications Funds
 - Board of Celtic Studies