
REDISTRIBUTION EXERCISE 2006/07

7 June 2006

Ref: W06/18HE

To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This Circular sets out the arrangements by which Higher Education Institutions and directly funded Further Education Colleges may redistribute funded credit values for 2006/07.

Response by: 31 August 2006

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INTRODUCTION

- 1 This Circular sets out the arrangements by which Higher Education Institutions and directly funded Further Education Colleges may redistribute funded credit values for 2006/07.

BACKGROUND

- 2 Each year, following the announcement of funded numbers and associated funding for the coming session, the Council invites proposals for redistribution from institutions to provide them with the opportunity to shape their profile in accordance with trends in recruitment or their strategy for future development.

COUNCIL PRIORITIES 2006/07

- 3 For 2006/07, the Council has agreed to reallocate numbers to give priority to part-time franchised out.

PURPOSE OF REDISTRIBUTION

- 4 The principal purpose of redistribution is, as set out in paragraph two above, to provide institutions with the opportunity to shape their profile in accordance with trends in recruitment or their strategy for future development.
- 5 Where enrolment trends and institutional strategies are broadly consistent with the Council's policy priorities, it is expected that, normally, institutions will simply allow the funding model to work to secure shifts in credit values. Redistribution may, however, be used to reshape profiles if institutions consider this necessary or appropriate.

SCOPE OF REDISTRIBUTION

- 6 Redistribution is available to both Higher Education Institutions (HEIs) and directly funded Further Education Colleges (FECs). However, FECs may redistribute funded credit values only within their agreed portfolio of course provision.
- 7 Redistribution is available only in non-quota funding cells, but there is no limit on the numbers of credit values that may be moved between non-quota funding cells. Credit values may be moved from cells where there has been recovery.
- 8 Redistribution may be used to move credit values between institutions where the purpose is to facilitate collaborative working.

BASIS OF REDISTRIBUTION

- 9 All transactions will be on the basis of the monetary value of the credit values moved out of a funding cell. Institutions should seek to ensure that redistributions are, as far as possible, cash neutral.

ARRANGEMENTS FOR REDISTRIBUTION

- 10 Institutions are invited to propose the redistributions of funded credit values that they wish to make. The covering proforma is for information purposes only. Any proposed redistributions should be presented using the proformas at Annexes A and B. The proforma at Annex A should be used for redistribution within institutions. That at Annex B

should be used for redistribution between institutions. Individual spreadsheets for your institution, and further instructions, will be e-mailed to your data contacts on the 19th June 2006, for completion electronically.

- 11 Each redistribution proposed must be accompanied by a rationale which should be attached to the appropriate completed annex.
- 12 In cases of redistribution to facilitate collaborative working, in order for the process to remain cash neutral, proposals may need to be in two stages – first within, and then between, institutions. In effect, the institution from which credit values are to be moved may need first to redistribute the credit values internally into the funding cell in which the other institution will receive those credit values.

RIGHT OF REFUSAL

- 13 The Council reserves the right to refuse any proposal for redistribution, particularly if it results in a reduction in the diversity of provision currently available in the sector.

RETURN OF PROPOSALS

- 14 All proposals for redistribution should be made by **Thursday 31 August 2006** at the latest. They should be addressed to Leanne Holborn, (tel: 029 2068 2259/e-mail: leanne.holborn@hefcw.ac.uk) who will also provide any further information that may be required.

TEACHING FUNDS AND FUNDED CREDIT VALUES 2006/07

For information only, no data should be entered in this table.

Institution :

Code :

ASC		Funded Credit Values 2006/07						Unit of Funding		Teaching Funds 2006/07							
		Full-time and Sandwich Year Out			Part-time			UG	PGT	Full-time and Sandwich Year Out			Part-time				
		UG (Degree)	UG (Non-degree)	PGT	UG (non-FO)	UG (FO)	PGT			UG (Degree)	UG (Non-degree)	PGT	UG (non-FO)	UG (FO)	PGT		
1ac	Pre-clinical Medicine/Dentistry							42.20									
1bd	Clinical Medicine/Dentistry							42.20									
2	Subjects and Professions Allied to Medicine						34.74	27.24									
3	Science						39.47	31.97									
4	Engineering and Technology						44.45	36.95									
5	Built Environment						35.20	27.70									
6	Mathematical Sciences, IT and Computing						31.17	23.67									
7	Business and Management						19.47	11.97									
8	Social Sciences						17.27	9.77									
9	Humanities						24.50	17.00									
10	Art, Design and Performing Arts						30.63	23.12									
11aa	Education (QTS) - Primary																
11ab1	Education (QTS) - Secondary shortage																
11ab2	Education (QTS) - Secondary non-shortage																
11b	Education Non-QTS																
Total		0	0	0	0	0	29.89	22.39			0.00	0.00	0.00	0.00	0.00	0.00	0.00

quota cell - not eligible for redistribution

Level	Description
FO	Franchised out
UG	Undergraduate
PGT	Postgraduate taught

REDISTRIBUTION OF 2006/07 FUNDED CREDIT VALUES WITHIN INSTITUTION

Institution :

Code :

Funding Cell Redistributing From:					
ASC	Mode	Level	Number of Funded Credit Values	2006/07 Unit of Funding	Total Funding (£) Col 4 * Col 5
Col1	Col2	Col3	Col4	Col5	Col6
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
Total			0		0.00

Funding Cell Redistributing To:					
ASC	Mode	Level	Number of Funded Credit Values	2006/07 Unit of Funding	Total Funding (£) Col 10 * Col 11
Col7	Col8	Col9	Col10	Col11	Col12
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
Total			0		0.00

For information:
2006/07 Unit of Funding

ASC	Unit of Funding (£)	
	UG	PG
1ac	n/a	42.20
1bd	n/a	42.20
2	34.74	27.24
3	39.47	31.97
4	44.45	36.95
5	35.20	27.70
6	31.17	23.67
7	19.47	11.97
8	17.27	9.77
9	24.50	17.00
10	30.63	23.12
11aa	n/a	n/a
11ab1	n/a	n/a
11ab2	n/a	n/a
11b	29.89	22.39

Please complete using the following codes only:

ASC	Description
1ac	Pre-clinical Medicine/Dentistry
1bd	Clinical Medicine/Dentistry
2	Subjects and Professions Allied to Medicine
3	Science
4	Engineering and Technology
5	Built Environment
6	Mathematical Sciences, IT and Computing
7	Business and Management
8	Social Sciences
9	Humanities
10	Art, Design and Performing Arts
11b	Education Non-QTS

Mode	Description
FS	Full-time and Sandwich Year Out
PT	Part-time

Level	Description
UG	Undergraduate degree (for FS), Undergraduate (for PT)
NDUG	Undergraduate non-degree (FS only)
PGT	Postgraduate Taught
UGFO	Undergraduate Franchised Out (for PT only)

Notes:

Please ensure that a rationale for each proposed redistribution is attached to this table.

Redistribution is only allowed in non-quota cells (non-shaded cells in Funding 2006_07 spreadsheet)

Automatically completed in spreadsheet, no need to complete

