

---

## Recurrent Grant 2006/07

**23 March 2006**

**Ref: W06/09HE**

To: Heads of higher education institutions in Wales;  
Principals of directly funded further education colleges

Summary: This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2006/07 is to be distributed overall and to individual institutions.

Further information: Leanne Holborn  
Telephone: 029 2068 2259  
E-mail: [leanne.holborn@hefcw.ac.uk](mailto:leanne.holborn@hefcw.ac.uk)

Hannah Falvey  
Telephone: 029 2068 2240  
E-mail: [hannah.falvey@hefcw.ac.uk](mailto:hannah.falvey@hefcw.ac.uk)

---

## **INTRODUCTION**

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2006/07 is to be distributed overall and to individual institutions.

## **STRUCTURE**

- 2 There are three main sections in this Circular:
  - funds for teaching
  - funds for postgraduate research training
  - funds for research quality
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

## **CONTENTS**

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E. All capital allocations will also be announced separately.

## **DATA SOURCES**

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2005/06 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2004/05 and the ELWa Lifelong learning Wales Record (LLWR) data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them direct from the institutions concerned.
- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2003/04 and 2004/05 HESA enrolment data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2004/05 HESA data.
- 11 The data for funding for research quality have been taken from the returns to, and the outcomes of, the 2001 Research Assessment Exercise (RAE) and from the Council's 2004/05 and 2005/06 Research Activity Surveys.

## STUDENT NUMBERS

- 12 The Council's grant-in-aid is predicated on target numbers of students which the Assembly Government prescribes annually. The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would continue to prescribe target numbers but that these might now be regarded as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 However, in their Financial Memorandum Part 2: Annual Schedule 2005/06, institutions were alerted that, because of the demand led nature of the student finance budget there could well be financial implications for the Assembly budget arising from recruitment of full-time students over and above HEFCW funded places. In light of this, the Assembly Government have asked HEFCW to discuss with HEW how we might collectively manage the risks to which this gives rise. The Assembly had highlighted in this context that the DfES had made it clear that the funding council in England would need to put in place mechanisms to claim back from the sector the finance implications of any growth in student numbers beyond agreed parameters. In advance of any conclusions being reached, it was indicated that institutions would wish to bear these developments in mind when recruiting students and act with appropriate prudence.
- 14 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. Other than as a result of developments referenced in paragraph 13 above, the Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment.

## THE COUNCIL'S GRANT

- 15 The Council's baseline recurrent grant and student numbers for the financial year (FY) 2006-07 show funding per student that has increased from its 2005-06 level in real terms. However, it then implies a sharp reduction in funding per student in 2007/08. For that reason, the Council have agreed to attempt to smooth this erratic pattern and so are applying an efficiency gain of 0.4% for the academic year (AY) 2006/07, in the hope that planning can be made on the basis of a negligible gain, for 2007/08. This is reflected in an increase consistent with the GDP deflator for 2006-07 FY, 2.46%, and with the application of an efficiency gain of 0.4% on the core grant for teaching in 2005/06 AY.

## FUNDS FOR TEACHING

- 16 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 17 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; part-time; and part-time undergraduate franchised out
  - *level*: undergraduate degree; undergraduate non-degree; and postgraduate taught
  - *academic subject category*: ASC 1a to 11b with ASC 11a, ITT (Qualified Teacher Status (QTS), split into Primary, Secondary shortage and Secondary non-shortage.
- 18 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of funding for the ASC. The Council's standard units of funding per credit value for each ASC for 2006/07 are set out in Annex C. They represent the

2005/06 units of funding increased by the GDP deflator for 2006-07, 2.46%, and then with an efficiency gain of 0.4% applied.

- 19 The unit of funding for quota controlled ASC 1 is split into pre-clinical, which is the base unit of funding, and clinical, which is the base unit of funding with a weight applied. Similarly, the unit of funding for quota controlled ASC 11a is split into the base unit of funding and the unit of funding for BEd Primary Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.
- 20 **It should be noted that institutions are not required to replicate the Council's approach to establishing allocations for teaching when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities.**
- 21 Numbers in each cell comprise core, addition and recovery numbers.

#### CORE NUMBERS

##### *Non-Quota Subjects*

- 22 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2005/06), to cells in which they exceeded numbers funded.
- 23 For 2006/07, the Council has agreed to reallocate numbers to give priority to part-time franchised out.

##### *Quota Subjects*

- 24 Full-time undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 25 Similarly, quotas apply to full-time postgraduate PGCE (QTS) provision (ASC 11a). Funded numbers have been established on the basis of the intake quotas set by the Welsh Assembly Government.

#### ADDITION NUMBERS

- 26 Addition numbers are those funded beyond the level of the core. Any addition is applied for 2006/07 is a result of movement in quota numbers.

##### *Full-time and Sandwich Undergraduate and Postgraduate: quota subjects*

- 27 As indicated in paragraphs 24 and 25 above, full-time undergraduate funded numbers in Medicine & Dentistry and full-time undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government. For Medicine & Dentistry, growth in funded numbers in Medicine is consistent with the profile of the increase agreed by the Council with the then Welsh Office in 1998. For 2004/05, 2005/06 and 2006/07, it also reflects the intakes to the Graduate Entry Scheme at UW Swansea.

#### RECOVERY NUMBERS

- 28 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2005/06), to be

recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, ie HESES, in the previous year (in this case 2004/05).

- 29 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2005/06) after adjustment for the 2006-07 GDP deflator of 2.46% and efficiency gain of 0.4%.

#### PER CAPITA PAYMENTS

- 30 The Council has agreed to apply the GDP deflator and efficiency gain to the per capita fund in 2006/07. Payments have been determined on the basis of fundable enrolments according to 2004/05 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

#### PREMIUM PAYMENTS

##### *Widening Access for Socially Excluded Groups*

- 31 The Council has also agreed to establish a premium which will operate in addition to the existing Widening Access Premium of £215 per student (W06/03HE refers). This premium, which will also be set at £215 in the first instance, will be allocated in respect of all students recruited from Communities First areas. This will amount to an allocation of some £1m. In addition, the balance of the £2.5m funding for this initiative will be allocated in respect of those students whom research has indicated are difficult to retain (i.e. students with non-traditional qualifications). The allocations are set out in Table 1.

##### *Students with Disabilities*

- 32 The Council has agreed to maintain the amount of the premium for 2006/07 at its 2005/06 level of £200 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit value study requirement (or equivalent FTE). The allocations are set out in Table 1.
- 33 In 2005/06 and 2006/07, premium funding exceeds the £500,000 that the Council has traditionally invested in disability support through recurrent funds. The Council will continue to monitor increases above the £500k. The allocations are set out in Table 1.

##### *Welsh Medium Provision*

- 34 The Council has agreed to maintain the Welsh medium premium at its 2005/06 level: a weighting of 0.26 on the standard unit of resource for modules studied, at least 25%, through the medium of Welsh. The allocations to each institution, based on the average of the 2003/04 and 2004/05 HESA enrolment data, or in the case of FEIs, returns may directly to the Council, are set out in Table 1.
- 35 In each case, widening access for socially excluded groups, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.

#### TOTAL ALLOCATIONS

- 36 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

## **FUNDS FOR POSTGRADUATE RESEARCH TRAINING (PGR)**

- 37 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of funding for each ASC.
- 38 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2006/07, these are the eligible, fundable enrolments recorded in HESA data for 2004/05.
- 39 The Council set the overall maximum amount of funding for PGR for 2006/07 at its baseline for 2005/06 increased by the GDP deflator of 2.46% for 2006-07 and with an efficiency gain of 0.4% applied.
- 40 The standard units of PGR funding for 2006/07 are set out in Annex C. They represent the 2005/06 standard units of funding increased by the 2006-07 GDP deflator of 2.46%, and decreased by the efficiency gain of 0.4%.
- 41 Table 2 shows the PGR allocation to each institution.

## **FUNDS FOR RESEARCH**

- 42 This circular deals with both the quality research (QR) and Research Investment Fund elements of the research grant.
- 43 The QR element recognises the quality and volume of the research as evidenced by the most recent RAE; the 2001 RAE. The Council has agreed to set the QR grant for 2005/06 at that for 2004/05 increased by the GDP deflator. Because of the imminent RAE, the Council have agreed that it would be unwise to apply an efficiency gain to QR in 2006/07.
- 44 Annex D shows the funds per unit volume by rating, by RAE Unit of Assessment (UoA). These are based on 2005/06 funds per unit volume uprated so that the total QR funding for 2006/07 is equivalent to the total 2005/06 QR funding increased by the GDP deflator.
- 45 As an ancillary to QR funding, in 2004/05 the Council established a fund that may be used strategically by institutions, at their discretion, to support research in one or more ways.
- 46 The Council has agreed that allocations from the fund - the Research Investment Fund (RIF) - should be formula driven and that the requirement for access to fund monies should be a rating of 3a in the 2001 RAE, or 3b if the latter represents an improvement on the 1996 RAE rating or a new rating in 2001.
- 47 Allocation to this fund is held constant year on year, and allocations to individual institutions are also set out in Table 3.

## **SUMMARY, COMPARISON WITH 2005/06 ALLOCATIONS AND OVERALL OUTCOME**

- 48 Table 4 summarises the funding allocations for 2006/07 under the headings teaching, PGR, QR, per capita and premium. Allocations from the RIF are also included to allow comparison to be made with allocations for 2005/06. Table 5 compares the 2006/07 allocations with those for 2005/06.
- 49 The overall outcome for 2004/05 is such that the majority of institutions will receive an increase in funding above the level of the GDP at 2.46% less the efficiency gain of 0.4%. The Council has agreed that those with allocations below should receive a non-consolidated supplement to bring them to that level.

## **TERMS OF GRANT**

- 50 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2006/07 will be issued by October 2006 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.
- 51 Essentially there will be leeway of –1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching will be regarded as de minimis and will not be applied.

## **PAYMENT OF GRANT**

- 52 The profile of grant payments August 2006 to July 2007 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

## **AUDIT OF DATA**

- 53 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. The Council intends to request an audit of data provided by institutions and used for funding purposes. Further details will be provided.
- 54 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

## **SUPPLEMENTARY INCOME STREAM**

- 55 Institutions will be aware that in 2006/07, the Welsh Assembly Government will be providing the sector with a Supplementary Income Stream, in order to compensate the sector, for one year, for the new fee regime in England. HEFCW will be acting as an agent to distribute that funding and allocations of the SIS distribution are included at Table 6. These calculations have been done within the Welsh Assembly Government based on data provided to them from HEFCW.

## **OPEN UNIVERSITY TRANSFER OF FUNDING**

- 56 You will be aware that from 2005/06, HEFCW have taken on the responsibility of payments to the Open University in Wales. The funding associated with has been transferred from the DfES and for the first three years, is ring-fenced. The total funding, recurrent and capital, for 2005/06, was £7,318,000, and the figure for 2006/07, is that figure increased by 2.7%, and rounded, i.e. £7,516,000.

## **SUMMARY TABLES**

- 57 The summary tables which follow are

Table 1	Teaching: funded numbers and funding allocations 2006/07
Table 2	Postgraduate Research Training allocations 2006/07
Table 3	QR and RIF allocations 2006/07
Table 4	Total funding allocations 2006/07
Table 5	Funding comparison 2005/06 and 2006/07
Table 6	Supplementary Income Stream Allocations 2006/07

58 Detailed breakdowns are given in

Annex A Teaching funds and funded numbers 2006/07 overall and by institution, by  
ASC

Annex B QR allocations 2006/07 by institution, by unit of assessment

59 Annexes C to E cover the following

Annex C Units of funding for 2006/07

Annex D QR - funds per unit volume 2006/07 by rating, by unit of assessment

Annex E Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive  
allocations are set out in Table 4: Total funding allocations 2006/07.



**TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2006/07**

Institution	Funded Numbers			Allocations (£)							Total <sup>(2)</sup>
	Full-time and Sandwich Credit Values <sup>(1)</sup>	Full-time and Sandwich Places <sup>(1)</sup>	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	954,457	8,501	384,322	38,988,003		26,243	731,737	1,443,491	6,553	47,800	41,243,826
University of Wales, Aberystwyth	758,501	6,237	60,699	22,759,048		111,150	409,099	278,507	262,692	76,000	23,896,497
University of Wales, Bangor	612,460	5,090	65,477	21,040,518	63,504		326,342	274,182	502,046	74,400	22,280,992
Cardiff University	1,661,058	13,573	124,104	62,168,515	504,691		961,127	574,459	6,016	78,400	64,293,207
University of Wales, Lampeter	105,712	972	79,936	4,311,311		9,676	147,660	193,733	13,055	20,400	4,695,835
University of Wales Swansea	807,226	6,694	76,750	25,361,534	452,928		456,325	581,553	21,798	55,400	26,929,538
University of Wales Institute, Cardiff	676,576	5,695	88,456	23,353,120	67,738	46,144	342,545	484,753	112,030	78,800	24,485,131
University of Wales, Newport	309,615	2,568	277,127	16,688,999	63,504		384,817	771,909	30,005	44,400	17,983,635
North East Wales Institute of Higher Education	256,168	2,133	157,226	13,687,042			236,711	375,545	6,741	52,800	14,358,838
Swansea Institute of Higher Education	367,925	3,115	82,767	13,495,721	12,701		238,764	347,910		33,600	14,128,696
Trinity College Carmarthen	147,018	1,233	17,411	5,041,490	33,869		90,658	100,321	361,022	9,800	5,637,161
Royal Welsh College of Music and Drama	58,440	490	3,563	5,138,998			26,157	20,224	7,173	9,000	5,201,552
Bridgend College	2,157	19	266	63,503			1,473	3,093			68,069
Coleg Sir Gâr	27,517	230	5,463	1,018,759			14,730	18,060		21,200	1,072,749
Coleg Llandrillo	12,063	139	27,232	1,144,572			18,167	25,721		800	1,189,260
Coleg Menai			1,360	47,872			848	11,209	2,594		62,523
Neath Port Talbot College	1,370	11	1,880	107,065			1,964	2,621			111,651
Coleg Morgannwg	9,120	78	1,020	324,685			4,821	2,062			331,567
Swansea College	840	7	600	44,107			1,071	4,515			49,693
<b>Total <sup>(2)</sup></b>	<b>6,768,223</b>	<b>56,785</b>	<b>1,455,659</b>	<b>254,784,862</b>	<b>1,198,934</b>	<b>193,213</b>	<b>4,395,017</b>	<b>5,513,870</b>	<b>1,331,726</b>	<b>602,800</b>	<b>268,020,423</b>

<sup>(1)</sup> Sandwich year out numbers counted as 0.5 full-time places/60 credit values

<sup>(2)</sup> Totals may not sum exactly due to rounding

**TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2006/07**

<b>Institution</b>	<b>Allocation (£)</b>
University of Glamorgan	335,799
University of Wales, Aberystwyth	387,273
University of Wales, Bangor	549,670
Cardiff University	2,860,178
University of Wales, Lampeter	89,041
University of Wales Swansea	903,774
University of Wales Institute, Cardiff	64,524
University of Wales, Newport	30,461
North East Wales Institute of Higher Education	0
Swansea Institute of Higher Education	5,646
<b>Total</b>	<b>5,226,366</b>

**TABLE 3: QR AND RIF ALLOCATIONS 2006/07****QR**

<b>Institution</b>	<b>Allocation (£)</b>
University of Glamorgan	1,195,714
University of Wales, Aberystwyth	4,975,902
University of Wales, Bangor	7,716,792
Cardiff University	37,076,756
University of Wales, Lampeter	1,165,379
University of Wales Swansea	7,265,862
University of Wales Institute, Cardiff	924,521
University of Wales, Newport	327,172
University of Wales Centre for Advanced Welsh and Celtic Studies	241,618
<b>Total <sup>(1)</sup></b>	<b>60,889,715</b>

**Research Investment Fund (RIF)**

<b>Institution</b>	<b>Allocation (£)</b>
University of Glamorgan	691,014
University of Wales, Aberystwyth	1,039,832
University of Wales, Bangor	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
University of Wales Swansea	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Institute of Higher Education	81,218
<b>Total <sup>(1)</sup></b>	<b>4,140,959</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding

**TABLE 4: TOTAL FUNDING ALLOCATIONS 2006/07**

**HE**

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total <sup>(1)</sup>
University of Glamorgan	39,014,246	335,799	1,195,714	691,014	731,737	1,443,491	6,553	47,800	43,466,353
University of Wales, Aberystwyth	22,870,199	387,273	4,975,902	1,039,832	409,099	278,507	262,692	76,000	30,299,504
University of Wales, Bangor	21,104,022	549,670	7,716,792	464,695	326,342	274,182	502,046	74,400	31,012,149
Cardiff University	62,673,206	2,860,178	37,076,756	49,696	961,127	574,459	6,016	78,400	104,279,837
University of Wales, Lampeter	4,320,987	89,041	1,165,379	117,077	147,660	193,733	13,055	20,400	6,067,332
University of Wales Swansea	25,814,462	903,774	7,265,862	1,231,388	456,325	581,553	21,798	55,400	36,330,562
University of Wales Institute, Cardiff	23,467,002	64,524	924,521	252,575	342,545	484,753	112,030	78,800	25,726,751
University of Wales, Newport	16,752,503	30,461	327,172	93,260	384,817	771,909	30,005	44,400	18,434,528
North East Wales Institute of Higher Education	13,687,042			120,202	236,711	375,545	6,741	52,800	14,479,041
Swansea Institute of Higher Education	13,508,421	5,646		81,218	238,764	347,910		33,600	14,215,560
Trinity College Carmarthen	5,075,359				90,658	100,321	361,022	9,800	5,637,161
Royal Welsh College of Music and Drama	5,138,998				26,157	20,224	7,173	9,000	5,201,552
University of Wales Centre for Advanced Welsh and Celtic Studies			241,618						241,618
<b>Total <sup>(1)</sup></b>	<b>253,426,447</b>	<b>5,226,366</b>	<b>60,889,715</b>	<b>4,140,959</b>	<b>4,351,942</b>	<b>5,446,589</b>	<b>1,329,132</b>	<b>580,800</b>	<b>335,391,949</b>

**FE**

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total <sup>(1)</sup>
Bridgend College	63,503				1,473	3,093			68,069
Coleg Sir Gâr	1,018,759				14,730	18,060		21,200	1,072,749
Coleg Llandrillo	1,144,572				18,167	25,721		800	1,189,260
Coleg Menai	47,872				848	11,209	2,594		62,523
Neath Port Talbot College	107,065				1,964	2,621			111,651
Coleg Morgannwg	324,685				4,821	2,062			331,567
Swansea College	44,107				1,071	4,515			49,693
<b>Total <sup>(1)</sup></b>	<b>2,750,563</b>				<b>43,075</b>	<b>67,281</b>	<b>2,594</b>	<b>22,000</b>	<b>2,885,514</b>

<b>Total HE and FE <sup>(1)</sup></b>	<b>256,177,010</b>	<b>5,226,366</b>	<b>60,889,715</b>	<b>4,140,959</b>	<b>4,395,017</b>	<b>5,513,870</b>	<b>1,331,726</b>	<b>602,800</b>	<b>338,277,463</b>
---------------------------------------	--------------------	------------------	-------------------	------------------	------------------	------------------	------------------	----------------	--------------------

<sup>(1)</sup> Totals may not sum exactly due to rounding

**TABLE 5: FUNDING COMPARISON 2005/06 AND 2006/07**

HE

Institution	Allocations 2005/06 (£)									Allocations 2006/07 (£)									GDP related Supplement	TOTAL <sup>(1)</sup>	Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability				
University of Glamorgan	38,236,765	423,611	1,135,450	691,014	700,301	855,643	1,234	48,400	42,092,418	39,014,246	335,799	1,195,714	691,014	731,737	1,443,491	6,553	47,800		43,466,353	3.26%	
University of Wales, Aberystwyth	22,469,750	375,657	4,886,964	1,039,832	412,218	204,215	254,642	66,600	29,709,878	22,870,199	387,273	4,975,902	1,039,832	409,099	278,507	262,692	76,000	19,474	30,318,978	2.05%	
University of Wales, Bangor	20,809,212	518,914	7,465,829	464,695	340,312	195,616	478,492	69,400	30,342,469	21,104,022	549,670	7,716,792	464,695	326,342	274,182	502,046	74,400		31,012,149	2.21%	
Cardiff University	60,920,280	2,728,292	36,188,278	49,696	844,251	391,890	6,591	62,200	101,191,478	62,673,206	2,860,178	37,076,756	49,696	961,127	574,459	6,016	78,400		104,279,837	3.05%	
University of Wales, Lampeter	4,233,400	86,565	1,126,860	117,077	172,393	157,807	9,604	25,600	5,929,305	4,320,987	89,041	1,165,379	117,077	147,660	193,733	13,055	20,400		6,067,332	2.33%	
University of Wales Swansea	24,849,274	888,034	7,184,254	1,231,388	449,336	398,404	14,981	53,400	35,069,072	25,814,462	903,774	7,265,862	1,231,388	456,325	581,553	21,798	55,400		36,330,562	3.60%	
University of Wales Institute, Cardiff	23,120,234	55,373	898,592	252,575	357,615	329,302	115,306	86,000	25,214,998	23,467,002	64,524	924,521	252,575	342,545	484,753	112,030	78,800	5,195	25,731,946	2.05%	
University of Wales, Newport	16,436,472	29,432	303,967	93,260	392,998	485,318	33,421	40,800	17,815,667	16,752,503	30,461	327,172	93,260	384,817	771,909	30,005	44,400		18,434,528	3.47%	
North East Wales Institute of Higher Education	13,462,224	8,593		120,202	230,877	218,612	68	45,000	14,085,577	13,687,042			120,202	236,711	375,545	6,741	52,800		14,479,041	2.79%	
Swansea Institute of Higher Education	13,308,890	6,898		81,218	250,737	238,779		22,400	13,908,921	13,508,421	5,646		81,218	238,764	347,910		33,600		14,215,560	2.20%	
Trinity College Carmarthen	5,002,340				79,577	76,664	310,493	10,200	5,479,273	5,075,359				90,658	100,321	361,022	9,800		5,637,161	2.88%	
Royal Welsh College of Music and Drama	5,035,742				25,886	12,878	4,427	9,600	5,088,533	5,138,998				26,157	20,224	7,173	9,000		5,201,552	2.22%	
Centre for Advanced Welsh and Celtic Studies			237,597						237,597			241,618							241,618	1.69%	
<b>Total<sup>(1)</sup></b>	<b>247,884,583</b>	<b>5,121,369</b>	<b>59,427,791</b>	<b>4,140,959</b>	<b>4,256,502</b>	<b>3,565,125</b>	<b>1,229,258</b>	<b>539,600</b>	<b>326,165,187</b>	<b>253,426,447</b>	<b>5,226,366</b>	<b>60,889,715</b>	<b>4,140,959</b>	<b>4,351,942</b>	<b>5,446,589</b>	<b>1,329,132</b>	<b>580,800</b>	<b>24,668</b>	<b>335,416,618</b>	<b>2.84%</b>	

FE

Institution	Allocations 2005/06 (£)									Allocations 2006/07 (£)									GDP related Supplement	TOTAL <sup>(1)</sup>	Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability				
Bridgend College	62,240				959	1,656			64,854	63,503				1,473	3,093				68,069	4.96%	
Coleg Sir Gâr	998,194				16,071	18,488		20,800	1,053,552	1,018,759				14,730	18,060		21,200		1,072,749	1.82%	
Coleg Llandrillo	1,121,731				22,188	20,971		1,400	1,166,291	1,144,572				18,167	25,721		800		1,189,260	1.97%	
Coleg Menai	46,906				1,096	1,104	1,236		50,342	47,872				848	11,209	2,594			62,523	24.20%	
Neath Port Talbot College	104,902				1,963	2,759			109,625	107,065				1,964	2,621				111,651	1.85%	
Coleg Morgannwg	502,189				6,985	11,038			520,211	324,685				4,821	2,062				331,567	-36.26%	
Swansea College	72,744				959	1,380			75,083	44,107				1,071	4,515				49,693	-33.81%	
<b>Total<sup>(1)</sup></b>	<b>2,908,906</b>				<b>50,220</b>	<b>57,395</b>	<b>1,236</b>	<b>22,200</b>	<b>3,039,958</b>	<b>2,750,563</b>				<b>43,075</b>	<b>67,281</b>	<b>2,594</b>	<b>22,000</b>		<b>2,885,514</b>	<b>-5.08%</b>	

<b>Total HE and FE<sup>(1)</sup></b>	<b>250,793,490</b>	<b>5,121,369</b>	<b>59,427,791</b>	<b>4,140,959</b>	<b>4,306,722</b>	<b>3,622,520</b>	<b>1,230,494</b>	<b>561,800</b>	<b>329,205,145</b>	<b>256,177,010</b>	<b>5,226,366</b>	<b>60,889,715</b>	<b>4,140,959</b>	<b>4,395,017</b>	<b>5,513,870</b>	<b>1,331,726</b>	<b>602,800</b>	<b>24,668</b>	<b>338,302,131</b>	<b>2.76%</b>
--------------------------------------	--------------------	------------------	-------------------	------------------	------------------	------------------	------------------	----------------	--------------------	--------------------	------------------	-------------------	------------------	------------------	------------------	------------------	----------------	---------------	--------------------	--------------

<sup>(1)</sup> Totals may not sum exactly due to rounding

**TABLE 6: DISTRIBUTION OF SIS BY INSTITUTION 2006/07**

**SIS**

<b>Institution</b>	<b>Allocation (£)</b>
University of Glamorgan	4,356,306
University of Wales, Aberystwyth	3,783,720
University of Wales, Bangor	3,358,964
Cardiff University	6,507,045
University of Wales, Lampeter	519,542
University of Wales Swansea	3,895,655
University of Wales Institute, Cardiff	3,950,915
University of Wales, Newport	1,935,554
North East Wales Institute of Higher Education	1,312,748
Swansea Institute of Higher Education	2,249,884
Trinity College Carmarthen	889,760
Royal Welsh College of Music and Drama	240,587
Bridgend College	27,659
Coleg Sir Gar	159,522
Coleg Llandrillo	221,239
Coleg Menai	
Neath Port Talbot College	4,191
Coleg Morgannwg	92,740
Swansea College	5,201
<b>Total <sup>(1)</sup></b>	<b>33,511,000</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding

## ANNEXES

Annex A	Teaching funds and funded numbers 2006/07 overall and by institution, by ASC
Annex B	QR allocations 2006/07 by institution, by unit of assessment
Annex C	Units of funding 2006/07
Annex D	QR funds per unit volume 2006/07 by rating, by unit of assessment
Annex E	Indicative list of allocations to be announced separately

## KEY

UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research
FO	Franchised out
QTS	Qualified Teacher Status

UWIC	University of Wales Institute, Cardiff
UW Newport	University of Wales, Newport
NEWI	North East Wales Institute of Higher Education
CAWCS	Centre for Advanced Welsh and Celtic Studies

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments) OVERALL  
BY ASC

## All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	4,331,232	0	0	0	0	15,089
Clinical Medicine/Dentistry	13,743,130	0	106,217	0	0	915,445
Subjects and Professions Allied to Medicine	5,826,245	1,527,553	1,005,919	3,186,005	982,204	1,261,484
Science	49,384,272	2,377,673	2,749,324	1,540,317	669,095	752,286
Engineering and Technology	16,467,214	1,361,326	386,940	4,034,415	1,319,409	306,463
Built Environment	3,452,979	272,835	373,313	1,257,098	325,952	141,769
Mathematical Sciences, IT and Computing	11,379,918	1,653,506	406,177	2,472,249	680,161	379,099
Business and Management	9,185,965	1,661,842	467,931	3,173,766	801,152	1,083,393
Social Sciences	13,530,302	196,602	768,205	1,043,263	94,968	240,391
Humanities	25,992,467	284,347	1,177,182	4,147,556	32,340	877,897
Art, Design and Performing Arts	22,174,318	2,153,779	503,170	1,361,687	163,871	546,799
Education ITT (QTS) Primary	7,525,392	0	1,892,419	106	0	0
Secondary shortage	1,375,920	0	3,137,098	1,270	0	0
Secondary non shortage	0	0	1,397,088	0	0	0
Education Non-QTS	4,266,439	318,837	27,092	2,421,568	2,653,694	1,060,435
<b>Total</b>	<b>188,635,793</b>	<b>11,808,299</b>	<b>14,398,076</b>	<b>24,639,300</b>	<b>7,722,845</b>	<b>7,580,550</b>
					<b>Total Core</b>	<b>254,784,862</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	957,619	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	12,701	0	0	0	0	0
Secondary shortage	97,373	0	131,242	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>1,067,693</b>	<b>0</b>	<b>131,242</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>1,198,934</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	1,035	2,501	0	109
Science	2,566	0	0	908	0	4,540
Engineering and Technology	933	0	222	0	933	961
Built Environment	4,858	493	0	0	2,499	0
Mathematical Sciences, IT and Computing	0	0	18,936	28,739	0	2,367
Business and Management	974	0	25,161	0	701	5,566
Social Sciences	2,435	0	27,366	345	328	518
Humanities	907	1,225	12,920	74	245	0
Art, Design and Performing Arts	32,989	245	0	0	0	3,861
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	867	0	0	0	418	3,470
<b>Total</b>	<b>46,527</b>	<b>1,963</b>	<b>85,640</b>	<b>32,567</b>	<b>5,125</b>	<b>21,392</b>
					<b>Total Recovery</b>	<b>193,213</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	4,331,232	0	0	0	0	15,089
Clinical Medicine/Dentistry	14,700,749	0	106,217	0	0	915,445
Subjects and Professions Allied to Medicine	5,826,245	1,527,553	1,006,954	3,188,507	982,204	1,261,593
Science	49,386,838	2,377,673	2,749,324	1,541,225	669,095	756,826
Engineering and Technology	16,468,147	1,361,326	387,162	4,034,415	1,320,343	307,424
Built Environment	3,457,837	273,328	373,313	1,257,098	328,451	141,769
Mathematical Sciences, IT and Computing	11,379,918	1,653,506	425,113	2,500,987	680,161	381,466
Business and Management	9,186,939	1,661,842	493,092	3,173,766	801,852	1,088,959
Social Sciences	13,532,737	196,602	795,571	1,043,609	95,296	240,909
Humanities	25,993,373	285,572	1,190,102	4,147,630	32,585	877,897
Art, Design and Performing Arts	22,207,306	2,154,024	503,170	1,361,687	163,871	550,660
Education ITT (QTS) Primary	7,538,093	0	1,892,419	106	0	0
Secondary shortage	1,473,293	0	3,268,339	1,270	0	0
Secondary non shortage	0	0	1,397,088	0	0	0
Education Non-QTS	4,267,306	318,837	27,092	2,421,568	2,654,112	1,063,906
<b>Total</b>	<b>189,750,012</b>	<b>11,810,262</b>	<b>14,614,957</b>	<b>24,671,867</b>	<b>7,727,970</b>	<b>7,601,941</b>
					<b>GRAND TOTAL</b>	<b>256,177,010</b>

Totals may not sum exactly due to rounding



**ANNEX A**  
**TABLE A2: FUNDED CREDIT VALUES 2006/07 OVERALL BY ASC**

**All Institutions**

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	301
Clinical Medicine/Dentistry	127,440	0	2,517	0	0	21,693
Subjects and Professions Allied to Medicine	167,710	43,971	36,928	91,710	28,273	46,310
Science	1,251,185	60,240	85,997	39,025	16,952	23,531
Engineering and Technology	370,466	30,626	10,472	90,763	29,683	8,294
Built Environment	98,096	7,751	13,477	35,713	9,260	5,118
Mathematical Sciences, IT and Computing	365,092	53,048	17,160	79,315	21,821	16,016
Business and Management	471,801	85,354	39,092	163,008	41,148	90,509
Social Sciences	783,457	11,384	78,629	60,409	5,499	24,605
Humanities	1,060,917	11,606	69,246	169,288	1,320	51,641
Art, Design and Performing Arts	628,646	70,316	13,567	44,456	5,350	15,126
Education ITT (QTS) Primary	216,000	0	53,640	3	0	0
Secondary shortage	39,000	0	88,920	36	0	0
Secondary non shortage	0	0	39,600	0	0	0
Education Non-QTS	142,738	10,667	1,210	81,016	88,782	47,362
<b>Total</b>	<b>5,808,948</b>	<b>384,963</b>	<b>550,455</b>	<b>854,742</b>	<b>248,088</b>	<b>350,506</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	8,880	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	360	0	0	0	0	0
Secondary shortage	2,760	0	3,720	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>12,000</b>	<b>0</b>	<b>3,720</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	38	72	0	4
Science	65	0	0	23	0	142
Engineering and Technology	21	0	6	0	21	26
Built Environment	138	14	0	0	71	0
Mathematical Sciences, IT and Computing	0	0	800	922	0	100
Business and Management	50	0	2,102	0	36	465
Social Sciences	141	0	2,801	20	19	53
Humanities	37	50	760	3	10	0
Art, Design and Performing Arts	1,077	8	0	0	0	167
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	29	0	0	0	14	155
<b>Total</b>	<b>1,558</b>	<b>72</b>	<b>6,507</b>	<b>1,040</b>	<b>171</b>	<b>1,112</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	86,400	0	0	0	0	301
Clinical Medicine/Dentistry	136,320	0	2,517	0	0	21,693
Subjects and Professions Allied to Medicine	167,710	43,971	36,966	91,782	28,273	46,314
Science	1,251,250	60,240	85,997	39,048	16,952	23,673
Engineering and Technology	370,487	30,626	10,478	90,763	29,704	8,320
Built Environment	98,234	7,765	13,477	35,713	9,331	5,118
Mathematical Sciences, IT and Computing	365,092	53,048	17,960	80,237	21,821	16,116
Business and Management	471,851	85,354	41,194	163,008	41,184	90,974
Social Sciences	783,598	11,384	81,430	60,429	5,518	24,658
Humanities	1,060,954	11,656	70,006	169,291	1,330	51,641
Art, Design and Performing Arts	629,723	70,324	13,567	44,456	5,350	15,293
Education ITT (QTS) Primary	216,360	0	53,640	3	0	0
Secondary shortage	41,760	0	92,640	36	0	0
Secondary non shortage	0	0	39,600	0	0	0
Education Non-QTS	142,767	10,667	1,210	81,016	88,796	47,517
<b>Total</b>	<b>5,822,506</b>	<b>385,035</b>	<b>560,682</b>	<b>855,782</b>	<b>248,259</b>	<b>351,618</b>
			<b>Total FT/SW</b>	<b>6,768,223</b>	<b>Total PT</b>	<b>1,455,659</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,469,780	599,543	52,056	919,012	471,769	325,137
Science	6,245,575	964,134	345,404	563,868	403,383	84,976
Engineering and Technology	4,442,555	484,594	249,671	1,038,219	724,357	120,827
Built Environment	515,891	79,552	17,340	232,461	93,843	43,351
Mathematical Sciences, IT and Computing	2,707,146	717,440	150,305	733,929	549,434	164,578
Business and Management	1,655,943	416,288	185,367	1,301,297	555,362	663,186
Social Sciences	1,961,734	43,607	129,931	148,729	55,903	85,263
Humanities	2,053,394	32,095	29,597	430,318	15,190	15,470
Art, Design and Performing Arts	2,721,598	460,001	24,484	249,451	48,089	41,870
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	130,171	4,454	0	5,649	0	13,434
<b>Total</b>	<b>23,903,787</b>	<b>3,801,707</b>	<b>1,184,155</b>	<b>5,622,933</b>	<b>2,917,331</b>	<b>1,558,090</b>
					<b>Total Core</b>	<b>38,988,003</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	313	0	0
Science	0	0	0	0	0	4,476
Engineering and Technology	933	0	0	0	0	961
Built Environment	4,858	493	0	0	2,499	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	1,508	0	0	2,753
Social Sciences	0	0	0	345	0	518
Humanities	907	0	0	0	0	0
Art, Design and Performing Arts	4,411	245	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	867	0	0	0	0	157
<b>Total</b>	<b>11,975</b>	<b>738</b>	<b>1,508</b>	<b>658</b>	<b>2,499</b>	<b>8,864</b>
					<b>Total Recovery</b>	<b>26,243</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,469,780	599,543	52,056	919,325	471,769	325,137
Science	6,245,575	964,134	345,404	563,868	403,383	89,452
Engineering and Technology	4,443,489	484,594	249,671	1,038,219	724,357	121,787
Built Environment	520,749	80,045	17,340	232,461	96,342	43,351
Mathematical Sciences, IT and Computing	2,707,146	717,440	150,305	733,929	549,434	164,578
Business and Management	1,655,943	416,288	186,876	1,301,297	555,362	665,939
Social Sciences	1,961,734	43,607	129,931	149,075	55,903	85,781
Humanities	2,054,301	32,095	29,597	430,318	15,190	15,470
Art, Design and Performing Arts	2,726,009	460,246	24,484	249,451	48,089	41,870
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	131,038	4,454	0	5,649	0	13,591
<b>Total</b>	<b>23,915,762</b>	<b>3,802,445</b>	<b>1,185,663</b>	<b>5,623,591</b>	<b>2,919,830</b>	<b>1,566,955</b>
					<b>GRAND TOTAL</b>	<b>39,014,246</b>

Totals may not sum exactly due to rounding

**ANNEX A**  
**TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC**

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42,308	17,258	1,911	26,454	13,580	11,936
Science	158,236	24,427	10,804	14,286	10,220	2,658
Engineering and Technology	99,945	10,902	6,757	23,357	16,296	3,270
Built Environment	14,656	2,260	626	6,604	2,666	1,565
Mathematical Sciences, IT and Computing	86,851	23,017	6,350	23,546	17,627	6,953
Business and Management	85,051	21,381	15,486	66,836	28,524	55,404
Social Sciences	113,592	2,525	13,299	8,612	3,237	8,727
Humanities	83,812	1,310	1,741	17,564	620	910
Art, Design and Performing Arts	88,854	15,018	1,059	8,144	1,570	1,811
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,355	149	0	189	0	600
<b>Total</b>	<b>777,660</b>	<b>118,247</b>	<b>58,033</b>	<b>195,592</b>	<b>94,340</b>	<b>93,834</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	9	0	0
Science	0	0	0	0	0	140
Engineering and Technology	21	0	0	0	0	26
Built Environment	138	14	0	0	71	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	126	0	0	230
Social Sciences	0	0	0	20	0	53
Humanities	37	0	0	0	0	0
Art, Design and Performing Arts	144	8	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	29	0	0	0	0	7
<b>Total</b>	<b>369</b>	<b>22</b>	<b>126</b>	<b>29</b>	<b>71</b>	<b>456</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42,308	17,258	1,911	26,463	13,580	11,936
Science	158,236	24,427	10,804	14,286	10,220	2,798
Engineering and Technology	99,966	10,902	6,757	23,357	16,296	3,296
Built Environment	14,794	2,274	626	6,604	2,737	1,565
Mathematical Sciences, IT and Computing	86,851	23,017	6,350	23,546	17,627	6,953
Business and Management	85,051	21,381	15,612	66,836	28,524	55,634
Social Sciences	113,592	2,525	13,299	8,632	3,237	8,780
Humanities	83,849	1,310	1,741	17,564	620	910
Art, Design and Performing Arts	88,998	15,026	1,059	8,144	1,570	1,811
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,384	149	0	189	0	607
<b>Total</b>	<b>778,029</b>	<b>118,269</b>	<b>58,159</b>	<b>195,621</b>	<b>94,411</b>	<b>94,290</b>
			<b>Total FT/SW</b>	<b>954,457</b>	<b>Total PT</b>	<b>384,322</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,532,956	516,662	245,977	160,643	51,311	14,387
Engineering and Technology	904,113	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,048,559	0	15,054	43,326	0	2,130
Business and Management	749,965	11,098	25,616	18,302	0	3,232
Social Sciences	2,662,274	0	90,275	19,861	0	12,799
Humanities	3,732,526	0	117,980	633,448	0	225,845
Art, Design and Performing Arts	3,273,122	0	65,661	241,671	0	13,525
Education ITT (QTS) Primary	0	0	474,163	0	0	0
Secondary shortage	0	0	406,426	0	0	0
Secondary non shortage	0	0	211,680	0	0	0
Education Non-QTS	213,415	0	0	1,793	0	19,255
<b>Total</b>	<b>19,116,929</b>	<b>527,760</b>	<b>1,652,832</b>	<b>1,119,043</b>	<b>51,311</b>	<b>291,173</b>
					<b>Total Core</b>	<b>22,759,048</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	18,936	24,281	0	2,367
Business and Management	0	0	18,242	0	0	0
Social Sciences	0	0	27,229	0	0	0
Humanities	0	0	12,920	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	3,861
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	3,314
<b>Total</b>	<b>0</b>	<b>0</b>	<b>77,327</b>	<b>24,281</b>	<b>0</b>	<b>9,542</b>
					<b>Total Recovery</b>	<b>111,150</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,532,956	516,662	245,977	160,643	51,311	14,387
Engineering and Technology	904,113	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,048,559	0	33,990	67,608	0	4,497
Business and Management	749,965	11,098	43,858	18,302	0	3,232
Social Sciences	2,662,274	0	117,504	19,861	0	12,799
Humanities	3,732,526	0	130,900	633,448	0	225,845
Art, Design and Performing Arts	3,273,122	0	65,661	241,671	0	17,386
Education ITT (QTS) Primary	0	0	474,163	0	0	0
Secondary shortage	0	0	406,426	0	0	0
Secondary non shortage	0	0	211,680	0	0	0
Education Non-QTS	213,415	0	0	1,793	0	22,569
<b>Total</b>	<b>19,116,929</b>	<b>527,760</b>	<b>1,730,159</b>	<b>1,143,325</b>	<b>51,311</b>	<b>300,715</b>
					<b>GRAND TOTAL</b>	<b>22,870,199</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	165,517	13,090	7,694	4,070	1,300	450
Engineering and Technology	20,340	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,640	0	636	1,390	0	90
Business and Management	38,519	570	2,140	940	0	270
Social Sciences	154,156	0	9,240	1,150	0	1,310
Humanities	152,348	0	6,940	25,855	0	13,285
Art, Design and Performing Arts	106,860	0	2,840	7,890	0	585
Education ITT (QTS) Primary	0	0	13,440	0	0	0
Secondary shortage	0	0	11,520	0	0	0
Secondary non shortage	0	0	6,000	0	0	0
Education Non-QTS	7,140	0	0	60	0	860
<b>Total</b>	<b>678,520</b>	<b>13,660</b>	<b>60,450</b>	<b>41,355</b>	<b>1,300</b>	<b>16,850</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	800	779	0	100
Business and Management	0	0	1,524	0	0	0
Social Sciences	0	0	2,787	0	0	0
Humanities	0	0	760	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	167
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	148
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,871</b>	<b>779</b>	<b>0</b>	<b>415</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	165,517	13,090	7,694	4,070	1,300	450
Engineering and Technology	20,340	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,640	0	1,436	2,169	0	190
Business and Management	38,519	570	3,664	940	0	270
Social Sciences	154,156	0	12,027	1,150	0	1,310
Humanities	152,348	0	7,700	25,855	0	13,285
Art, Design and Performing Arts	106,860	0	2,840	7,890	0	752
Education ITT (QTS) Primary	0	0	13,440	0	0	0
Secondary shortage	0	0	11,520	0	0	0
Secondary non shortage	0	0	6,000	0	0	0
Education Non-QTS	7,140	0	0	60	0	1,008
<b>Total</b>	<b>678,520</b>	<b>13,660</b>	<b>66,321</b>	<b>42,134</b>	<b>1,300</b>	<b>17,265</b>
			<b>Total FT/SW</b>	<b>758,501</b>	<b>Total PT</b>	<b>60,699</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	185,790	0	176,788	33,733	0	23,100
Science	8,803,784	152,354	1,225,730	71,520	47,364	70,366
Engineering and Technology	437,166	0	6,651	4,890	0	0
Built Environment	67,936	0	0	669	0	499
Mathematical Sciences, IT and Computing	493,483	6,234	8,190	93,229	0	0
Business and Management	389,050	89,114	60,329	22,468	21,514	1,927
Social Sciences	924,394	0	10,552	41,759	10,224	20,322
Humanities	2,882,695	6,395	37,944	723,926	0	31,637
Art, Design and Performing Arts	581,357	0	27,744	211,408	0	1,433
Education ITT (QTS) Primary	1,371,686	0	237,082	0	0	0
Secondary shortage	211,680	0	639,274	0	0	0
Secondary non shortage	0	0	224,381	0	0	0
Education Non-QTS	123,117	14,766	381	5,918	0	206,570
<b>Total</b>	<b>16,472,137</b>	<b>268,863</b>	<b>2,655,043</b>	<b>1,209,520</b>	<b>79,102</b>	<b>355,853</b>
					<b>Total Core</b>	<b>21,040,518</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	63,504	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>63,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>63,504</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Recovery</b>	<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	185,790	0	176,788	33,733	0	23,100
Science	8,803,784	152,354	1,225,730	71,520	47,364	70,366
Engineering and Technology	437,166	0	6,651	4,890	0	0
Built Environment	67,936	0	0	669	0	499
Mathematical Sciences, IT and Computing	493,483	6,234	8,190	93,229	0	0
Business and Management	389,050	89,114	60,329	22,468	21,514	1,927
Social Sciences	924,394	0	10,552	41,759	10,224	20,322
Humanities	2,882,695	6,395	37,944	723,926	0	31,637
Art, Design and Performing Arts	581,357	0	27,744	211,408	0	1,433
Education ITT (QTS) Primary	1,371,686	0	237,082	0	0	0
Secondary shortage	211,680	0	702,778	0	0	0
Secondary non shortage	0	0	224,381	0	0	0
Education Non-QTS	123,117	14,766	381	5,918	0	206,570
<b>Total</b>	<b>16,472,137</b>	<b>268,863</b>	<b>2,718,547</b>	<b>1,209,520</b>	<b>79,102</b>	<b>355,853</b>
					<b>GRAND TOTAL</b>	<b>21,104,022</b>

Totals may not sum exactly due to rounding

**ANNEX A**  
**TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC**

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,348	0	6,490	971	0	848
Science	223,050	3,860	38,340	1,812	1,200	2,201
Engineering and Technology	9,835	0	180	110	0	0
Built Environment	1,930	0	0	19	0	18
Mathematical Sciences, IT and Computing	15,832	200	346	2,991	0	0
Business and Management	19,982	4,577	5,040	1,154	1,105	161
Social Sciences	53,526	0	1,080	2,418	592	2,080
Humanities	117,661	261	2,232	29,548	0	1,861
Art, Design and Performing Arts	18,980	0	1,200	6,902	0	62
Education ITT (QTS) Primary	38,880	0	6,720	0	0	0
Secondary shortage	6,000	0	18,120	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	4,119	494	17	198	0	9,226
<b>Total</b>	<b>515,143</b>	<b>9,392</b>	<b>86,125</b>	<b>46,123</b>	<b>2,897</b>	<b>16,457</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	1,800	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,348	0	6,490	971	0	848
Science	223,050	3,860	38,340	1,812	1,200	2,201
Engineering and Technology	9,835	0	180	110	0	0
Built Environment	1,930	0	0	19	0	18
Mathematical Sciences, IT and Computing	15,832	200	346	2,991	0	0
Business and Management	19,982	4,577	5,040	1,154	1,105	161
Social Sciences	53,526	0	1,080	2,418	592	2,080
Humanities	117,661	261	2,232	29,548	0	1,861
Art, Design and Performing Arts	18,980	0	1,200	6,902	0	62
Education ITT (QTS) Primary	38,880	0	6,720	0	0	0
Secondary shortage	6,000	0	19,920	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	4,119	494	17	198	0	9,226
<b>Total</b>	<b>515,143</b>	<b>9,392</b>	<b>87,925</b>	<b>46,123</b>	<b>2,897</b>	<b>16,457</b>
			<b>Total FT/SW</b>	<b>612,460</b>	<b>Total PT</b>	<b>65,477</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	3,699,594	0	0	0	0	0
Clinical Medicine/Dentistry	13,290,202	0	106,217	0	0	915,445
Subjects and Professions Allied to Medicine	1,305,494	0	472,451	245,403	0	64,477
Science	13,531,500	0	491,635	140,197	0	288,977
Engineering and Technology	4,277,157	0	68,358	89,522	0	119,090
Built Environment	1,916,112	0	355,973	16,896	0	95,953
Mathematical Sciences, IT and Computing	2,592,409	0	81,425	138,675	0	14,415
Business and Management	2,272,753	0	96,777	45,248	0	67,379
Social Sciences	3,958,854	0	419,182	40,740	0	73,851
Humanities	7,611,562	0	601,273	923,675	0	53,720
Art, Design and Performing Arts	874,487	0	31,027	153,763	0	1,064
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	557,120	0	4,254	46,031	0	18,181
<b>Total</b>	<b>55,887,243</b>	<b>0</b>	<b>2,728,571</b>	<b>1,840,150</b>	<b>0</b>	<b>1,712,551</b>
				<b>Total Core</b>		<b>62,168,515</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	504,691	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>504,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>504,691</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	3,699,594	0	0	0	0	0
Clinical Medicine/Dentistry	13,794,893	0	106,217	0	0	915,445
Subjects and Professions Allied to Medicine	1,305,494	0	472,451	245,403	0	64,477
Science	13,531,500	0	491,635	140,197	0	288,977
Engineering and Technology	4,277,157	0	68,358	89,522	0	119,090
Built Environment	1,916,112	0	355,973	16,896	0	95,953
Mathematical Sciences, IT and Computing	2,592,409	0	81,425	138,675	0	14,415
Business and Management	2,272,753	0	96,777	45,248	0	67,379
Social Sciences	3,958,854	0	419,182	40,740	0	73,851
Humanities	7,611,562	0	601,273	923,675	0	53,720
Art, Design and Performing Arts	874,487	0	31,027	153,763	0	1,064
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	557,120	0	4,254	46,031	0	18,181
<b>Total</b>	<b>56,391,934</b>	<b>0</b>	<b>2,728,571</b>	<b>1,840,150</b>	<b>0</b>	<b>1,712,551</b>
				<b>GRAND TOTAL</b>		<b>62,673,206</b>

Totals may not sum exactly due to rounding



## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	123,240	0	2,517	0	0	21,693
Subjects and Professions Allied to Medicine	37,579	0	17,344	7,064	0	2,367
Science	342,830	0	15,378	3,552	0	9,039
Engineering and Technology	96,224	0	1,850	2,014	0	3,223
Built Environment	54,435	0	12,851	480	0	3,464
Mathematical Sciences, IT and Computing	83,170	0	3,440	4,449	0	609
Business and Management	116,731	0	8,085	2,324	0	5,629
Social Sciences	229,233	0	42,905	2,359	0	7,559
Humanities	310,676	0	35,369	37,701	0	3,160
Art, Design and Performing Arts	28,550	0	1,342	5,020	0	46
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,639	0	190	1,540	0	812
<b>Total</b>	<b>1,515,107</b>	<b>0</b>	<b>141,271</b>	<b>66,503</b>	<b>0</b>	<b>57,601</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	4,680	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>4,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	73,800	0	0	0	0	0
Clinical Medicine/Dentistry	127,920	0	2,517	0	0	21,693
Subjects and Professions Allied to Medicine	37,579	0	17,344	7,064	0	2,367
Science	342,830	0	15,378	3,552	0	9,039
Engineering and Technology	96,224	0	1,850	2,014	0	3,223
Built Environment	54,435	0	12,851	480	0	3,464
Mathematical Sciences, IT and Computing	83,170	0	3,440	4,449	0	609
Business and Management	116,731	0	8,085	2,324	0	5,629
Social Sciences	229,233	0	42,905	2,359	0	7,559
Humanities	310,676	0	35,369	37,701	0	3,160
Art, Design and Performing Arts	28,550	0	1,342	5,020	0	46
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,639	0	190	1,540	0	812
<b>Total</b>	<b>1,519,787</b>	<b>0</b>	<b>141,271</b>	<b>66,503</b>	<b>0</b>	<b>57,601</b>
			<b>Total FT/SW</b>	<b>1,661,058</b>	<b>Total PT</b>	<b>124,104</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	434,959	6,315	85,712	28,813	0	3,517
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	69,509	623	0	11,221	935	0
Business and Management	51,985	2,531	2,155	1,966	1,168	0
Social Sciences	89,338	1,710	2,931	344,139	0	4,123
Humanities	1,582,161	182,721	150,722	851,302	17,150	383,605
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,227,952</b>	<b>193,900</b>	<b>241,519</b>	<b>1,237,442</b>	<b>19,253</b>	<b>391,245</b>
					<b>Total Core</b>	<b>4,311,311</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,566	0	0	908	0	64
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	4,457	0	0
Business and Management	974	0	263	0	78	24
Social Sciences	0	0	98	0	0	0
Humanities	0	0	0	0	245	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>3,539</b>	<b>0</b>	<b>361</b>	<b>5,365</b>	<b>323</b>	<b>88</b>
					<b>Total Recovery</b>	<b>9,676</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	437,525	6,315	85,712	29,721	0	3,581
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	69,509	623	0	15,679	935	0
Business and Management	52,958	2,531	2,418	1,966	1,246	24
Social Sciences	89,338	1,710	3,029	344,139	0	4,123
Humanities	1,582,161	182,721	150,722	851,302	17,395	383,605
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,231,491</b>	<b>193,900</b>	<b>241,880</b>	<b>1,242,807</b>	<b>19,576</b>	<b>391,333</b>
					<b>GRAND TOTAL</b>	<b>4,320,987</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	11,020	160	2,681	730	0	110
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,230	20	0	360	30	0
Business and Management	2,670	130	180	101	60	0
Social Sciences	5,173	99	300	19,927	0	422
Humanities	64,578	7,458	8,866	34,747	700	22,565
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>85,671</b>	<b>7,867</b>	<b>12,027</b>	<b>55,865</b>	<b>790</b>	<b>23,097</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	65	0	0	23	0	2
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	143	0	0
Business and Management	50	0	22	0	4	2
Social Sciences	0	0	10	0	0	0
Humanities	0	0	0	0	10	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>115</b>	<b>0</b>	<b>32</b>	<b>166</b>	<b>14</b>	<b>4</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	11,085	160	2,681	753	0	112
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,230	20	0	503	30	0
Business and Management	2,720	130	202	101	64	2
Social Sciences	5,173	99	310	19,927	0	422
Humanities	64,578	7,458	8,866	34,747	710	22,565
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>85,786</b>	<b>7,867</b>	<b>12,059</b>	<b>56,031</b>	<b>804</b>	<b>23,101</b>
			<b>Total FT/SW</b>	<b>105,712</b>	<b>Total PT</b>	<b>79,936</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	631,638	0	0	0	0	15,089
Clinical Medicine/Dentistry	452,928	0	0	0	0	0
Subjects and Professions Allied to Medicine	221,780	0	231,676	758,722	0	385,174
Science	7,230,075	127,291	152,944	124,962	0	36,702
Engineering and Technology	2,433,549	1,822	39,721	5,334	0	4,988
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,883,260	0	75,010	310,484	0	9,208
Business and Management	590,467	78	23,306	2,531	0	742
Social Sciences	2,889,444	0	113,938	31,950	0	25,080
Humanities	5,681,893	0	212,398	357,970	0	40,834
Art, Design and Performing Arts	0	0	0	65,364	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	146,072	0	3,403	14,108	0	29,600
<b>Total</b>	<b>22,161,106</b>	<b>129,191</b>	<b>852,397</b>	<b>1,671,425</b>	<b>0</b>	<b>547,415</b>
					<b>Total Core</b>	<b>25,361,534</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	452,928	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>452,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>452,928</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Recovery</b>	<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	631,638	0	0	0	0	15,089
Clinical Medicine/Dentistry	905,856	0	0	0	0	0
Subjects and Professions Allied to Medicine	221,780	0	231,676	758,722	0	385,174
Science	7,230,075	127,291	152,944	124,962	0	36,702
Engineering and Technology	2,433,549	1,822	39,721	5,334	0	4,988
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,883,260	0	75,010	310,484	0	9,208
Business and Management	590,467	78	23,306	2,531	0	742
Social Sciences	2,889,444	0	113,938	31,950	0	25,080
Humanities	5,681,893	0	212,398	357,970	0	40,834
Art, Design and Performing Arts	0	0	0	65,364	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	146,072	0	3,403	14,108	0	29,600
<b>Total</b>	<b>22,614,034</b>	<b>129,191</b>	<b>852,397</b>	<b>1,671,425</b>	<b>0</b>	<b>547,415</b>
					<b>GRAND TOTAL</b>	<b>25,814,462</b>

Totals may not sum exactly due to rounding

**ANNEX A**  
**TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC**

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	301
Clinical Medicine/Dentistry	4,200	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,384	0	8,505	21,840	0	14,140
Science	183,179	3,225	4,784	3,166	0	1,148
Engineering and Technology	54,748	41	1,075	120	0	135
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	60,419	0	3,169	9,961	0	389
Business and Management	30,327	4	1,947	130	0	62
Social Sciences	167,310	0	11,662	1,850	0	2,567
Humanities	231,914	0	12,494	14,611	0	2,402
Art, Design and Performing Arts	0	0	0	2,134	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,887	0	152	472	0	1,322
<b>Total</b>	<b>755,968</b>	<b>3,270</b>	<b>43,788</b>	<b>54,284</b>	<b>0</b>	<b>22,466</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	4,200	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	301
Clinical Medicine/Dentistry	8,400	0	0	0	0	0
Subjects and Professions Allied to Medicine	6,384	0	8,505	21,840	0	14,140
Science	183,179	3,225	4,784	3,166	0	1,148
Engineering and Technology	54,748	41	1,075	120	0	135
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	60,419	0	3,169	9,961	0	389
Business and Management	30,327	4	1,947	130	0	62
Social Sciences	167,310	0	11,662	1,850	0	2,567
Humanities	231,914	0	12,494	14,611	0	2,402
Art, Design and Performing Arts	0	0	0	2,134	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,887	0	152	472	0	1,322
<b>Total</b>	<b>760,168</b>	<b>3,270</b>	<b>43,788</b>	<b>54,284</b>	<b>0</b>	<b>22,466</b>
			<b>Total FT/SW</b>	<b>807,226</b>	<b>Total PT</b>	<b>76,750</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,475,686	300,258	8,635	321,241	60,726	55,352
Science	4,912,476	372,557	190,062	226,558	40,654	218,611
Engineering and Technology	811,079	43,783	0	248,698	94,101	12,822
Built Environment	503,219	85,606	0	361,293	42,064	0
Mathematical Sciences, IT and Computing	401,314	209,525	40,547	157,907	16,707	82,869
Business and Management	1,948,889	476,742	29,482	100,095	6,075	30,128
Social Sciences	606,522	78,337	1,221	31,414	2,901	3,732
Humanities	795,393	35,256	6,868	3,528	0	9,622
Art, Design and Performing Arts	2,220,185	0	26,241	15,284	0	62,216
Education ITT (QTS) Primary	1,452,125	0	355,622	0	0	0
Secondary shortage	643,507	0	778,982	0	0	0
Secondary non shortage	0	0	512,266	0	0	0
Education Non-QTS	1,144,638	147,956	9,449	431,492	0	92,605
<b>Total</b>	<b>16,915,031</b>	<b>1,750,020</b>	<b>1,959,375</b>	<b>1,897,510</b>	<b>263,227</b>	<b>567,956</b>
					<b>Total Core</b>	<b>23,353,120</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	67,738	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>67,738</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>67,738</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	1,035	2,189	0	109
Science	0	0	0	0	0	0
Engineering and Technology	0	0	222	0	933	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	5,147	0	623	2,789
Social Sciences	2,435	0	39	0	328	0
Humanities	0	1,225	0	74	0	0
Art, Design and Performing Arts	28,578	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	418	0
<b>Total</b>	<b>31,013</b>	<b>1,225</b>	<b>6,443</b>	<b>2,262</b>	<b>2,303</b>	<b>2,898</b>
					<b>Total Recovery</b>	<b>46,144</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,475,686	300,258	9,670	323,429	60,726	55,461
Science	4,912,476	372,557	190,062	226,558	40,654	218,611
Engineering and Technology	811,079	43,783	222	248,698	95,034	12,822
Built Environment	503,219	85,606	0	361,293	42,064	0
Mathematical Sciences, IT and Computing	401,314	209,525	40,547	157,907	16,707	82,869
Business and Management	1,948,889	476,742	34,629	100,095	6,698	32,918
Social Sciences	608,957	78,337	1,260	31,414	3,229	3,732
Humanities	795,393	36,481	6,868	3,602	0	9,622
Art, Design and Performing Arts	2,248,763	0	26,241	15,284	0	62,216
Education ITT (QTS) Primary	1,452,125	0	355,622	0	0	0
Secondary shortage	643,507	0	846,720	0	0	0
Secondary non shortage	0	0	512,266	0	0	0
Education Non-QTS	1,144,638	147,956	9,449	431,492	418	92,605
<b>Total</b>	<b>16,946,044</b>	<b>1,751,245</b>	<b>2,033,556</b>	<b>1,899,772</b>	<b>265,530</b>	<b>570,854</b>
					<b>GRAND TOTAL</b>	<b>23,467,002</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42,478	8,643	317	9,247	1,748	2,032
Science	124,461	9,439	5,945	5,740	1,030	6,838
Engineering and Technology	18,247	985	0	5,595	2,117	347
Built Environment	14,296	2,432	0	10,264	1,195	0
Mathematical Sciences, IT and Computing	12,875	6,722	1,713	5,066	536	3,501
Business and Management	100,097	24,486	2,463	5,141	312	2,517
Social Sciences	35,120	4,536	125	1,819	168	382
Humanities	32,465	1,439	404	144	0	566
Art, Design and Performing Arts	72,484	0	1,135	499	0	2,691
Education ITT (QTS) Primary	41,160	0	10,080	0	0	0
Secondary shortage	18,240	0	22,080	0	0	0
Secondary non shortage	0	0	14,520	0	0	0
Education Non-QTS	38,295	4,950	422	14,436	0	4,136
<b>Total</b>	<b>550,218</b>	<b>63,632</b>	<b>59,204</b>	<b>57,951</b>	<b>7,106</b>	<b>23,010</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	1,920	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,920</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	38	63	0	4
Science	0	0	0	0	0	0
Engineering and Technology	0	0	6	0	21	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	430	0	32	233
Social Sciences	141	0	4	0	19	0
Humanities	0	50	0	3	0	0
Art, Design and Performing Arts	933	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	14	0
<b>Total</b>	<b>1,074</b>	<b>50</b>	<b>478</b>	<b>66</b>	<b>86</b>	<b>237</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	42,478	8,643	355	9,310	1,748	2,036
Science	124,461	9,439	5,945	5,740	1,030	6,838
Engineering and Technology	18,247	985	6	5,595	2,138	347
Built Environment	14,296	2,432	0	10,264	1,195	0
Mathematical Sciences, IT and Computing	12,875	6,722	1,713	5,066	536	3,501
Business and Management	100,097	24,486	2,893	5,141	344	2,750
Social Sciences	35,261	4,536	129	1,819	187	382
Humanities	32,465	1,489	404	147	0	566
Art, Design and Performing Arts	73,417	0	1,135	499	0	2,691
Education ITT (QTS) Primary	41,160	0	10,080	0	0	0
Secondary shortage	18,240	0	24,000	0	0	0
Secondary non shortage	0	0	14,520	0	0	0
Education Non-QTS	38,295	4,950	422	14,436	14	4,136
<b>Total</b>	<b>551,292</b>	<b>63,682</b>	<b>61,602</b>	<b>58,017</b>	<b>7,192</b>	<b>23,247</b>
			<b>Total FT/SW</b>	<b>676,576</b>	<b>Total PT</b>	<b>88,456</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	466,871	0	490	331,037	132,359	313,968
Science	370,386	51,272	0	106,648	17,604	7,897
Engineering and Technology	95,123	31,826	1,182	526,510	253,987	20,212
Built Environment	9,680	25,802	0	28,688	100,179	0
Mathematical Sciences, IT and Computing	686,613	131,818	26,723	282,774	55,109	47,908
Business and Management	367,808	72,253	10,426	706,683	217,032	185,942
Social Sciences	201,075	10,932	59	327,336	25,940	5,911
Humanities	493,479	7,399	0	74,872	0	47,005
Art, Design and Performing Arts	3,727,120	0	58,401	8,821	0	84,411
Education ITT (QTS) Primary	1,062,634	0	148,176	106	0	0
Secondary shortage	512,266	0	165,110	1,270	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	479,226	61,125	8,687	833,393	2,351,267	310,169
<b>Total</b>	<b>8,472,280</b>	<b>392,426</b>	<b>419,255</b>	<b>3,228,139</b>	<b>3,153,477</b>	<b>1,023,422</b>
					<b>Total Core</b>	<b>16,688,999</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	63,504	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>63,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Addition</b>	<b>63,504</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
					<b>Total Recovery</b>	<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	466,871	0	490	331,037	132,359	313,968
Science	370,386	51,272	0	106,648	17,604	7,897
Engineering and Technology	95,123	31,826	1,182	526,510	253,987	20,212
Built Environment	9,680	25,802	0	28,688	100,179	0
Mathematical Sciences, IT and Computing	686,613	131,818	26,723	282,774	55,109	47,908
Business and Management	367,808	72,253	10,426	706,683	217,032	185,942
Social Sciences	201,075	10,932	59	327,336	25,940	5,911
Humanities	493,479	7,399	0	74,872	0	47,005
Art, Design and Performing Arts	3,727,120	0	58,401	8,821	0	84,411
Education ITT (QTS) Primary	1,062,634	0	148,176	106	0	0
Secondary shortage	575,770	0	165,110	1,270	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	479,226	61,125	8,687	833,393	2,351,267	310,169
<b>Total</b>	<b>8,535,784</b>	<b>392,426</b>	<b>419,255</b>	<b>3,228,139</b>	<b>3,153,477</b>	<b>1,023,422</b>
					<b>GRAND TOTAL</b>	<b>16,752,503</b>

Totals may not sum exactly due to rounding



## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	13,439	0	18	9,529	3,810	11,526
Science	9,384	1,299	0	2,702	446	247
Engineering and Technology	2,140	716	32	11,845	5,714	547
Built Environment	275	733	0	815	2,846	0
Mathematical Sciences, IT and Computing	22,028	4,229	1,129	9,072	1,768	2,024
Business and Management	18,891	3,711	871	36,296	11,147	15,534
Social Sciences	11,643	633	6	18,954	1,502	605
Humanities	20,142	302	0	3,056	0	2,765
Art, Design and Performing Arts	121,682	0	2,526	288	0	3,651
Education ITT (QTS) Primary	30,120	0	4,200	3	0	0
Secondary shortage	14,520	0	4,680	36	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	16,033	2,045	388	27,882	78,664	13,853
<b>Total</b>	<b>280,297</b>	<b>13,668</b>	<b>13,850</b>	<b>120,478</b>	<b>105,897</b>	<b>50,752</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	1,800	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	13,439	0	18	9,529	3,810	11,526
Science	9,384	1,299	0	2,702	446	247
Engineering and Technology	2,140	716	32	11,845	5,714	547
Built Environment	275	733	0	815	2,846	0
Mathematical Sciences, IT and Computing	22,028	4,229	1,129	9,072	1,768	2,024
Business and Management	18,891	3,711	871	36,296	11,147	15,534
Social Sciences	11,643	633	6	18,954	1,502	605
Humanities	20,142	302	0	3,056	0	2,765
Art, Design and Performing Arts	121,682	0	2,526	288	0	3,651
Education ITT (QTS) Primary	30,120	0	4,200	3	0	0
Secondary shortage	16,320	0	4,680	36	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	16,033	2,045	388	27,882	78,664	13,853
<b>Total</b>	<b>282,097</b>	<b>13,668</b>	<b>13,850</b>	<b>120,478</b>	<b>105,897</b>	<b>50,752</b>
			<b>Total FT/SW</b>	<b>309,615</b>	<b>Total PT</b>	<b>277,127</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	594,784	579,012	43,938	466,767	317,350	85,316
Science	887,404	172,326	0	36,312	108,779	0
Engineering and Technology	1,391,996	362,712	16,849	1,466,228	246,964	0
Built Environment	348,621	0	0	315,568	89,866	0
Mathematical Sciences, IT and Computing	489,369	246,243	5,752	441,991	57,976	8,734
Business and Management	264,889	97,662	3,112	426,120	0	53,302
Social Sciences	6,114	0	0	0	0	6,536
Humanities	375,879	0	0	86,069	0	26,690
Art, Design and Performing Arts	1,393,512	79,730	0	87,847	115,781	30,426
Education ITT (QTS) Primary	863,654	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	354,107	36,974	0	177,248	302,427	118,107
<b>Total</b>	<b>6,970,329</b>	<b>1,574,658</b>	<b>69,651</b>	<b>3,504,149</b>	<b>1,239,144</b>	<b>329,112</b>
				<b>Total Core</b>	<b>13,687,042</b>	
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>	<b>0</b>	
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>	<b>0</b>	
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	594,784	579,012	43,938	466,767	317,350	85,316
Science	887,404	172,326	0	36,312	108,779	0
Engineering and Technology	1,391,996	362,712	16,849	1,466,228	246,964	0
Built Environment	348,621	0	0	315,568	89,866	0
Mathematical Sciences, IT and Computing	489,369	246,243	5,752	441,991	57,976	8,734
Business and Management	264,889	97,662	3,112	426,120	0	53,302
Social Sciences	6,114	0	0	0	0	6,536
Humanities	375,879	0	0	86,069	0	26,690
Art, Design and Performing Arts	1,393,512	79,730	0	87,847	115,781	30,426
Education ITT (QTS) Primary	863,654	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	354,107	36,974	0	177,248	302,427	118,107
<b>Total</b>	<b>6,970,329</b>	<b>1,574,658</b>	<b>69,651</b>	<b>3,504,149</b>	<b>1,239,144</b>	<b>329,112</b>
				<b>GRAND TOTAL</b>	<b>13,687,042</b>	

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,121	16,667	1,613	13,436	9,135	3,132
Science	22,483	4,366	0	920	2,756	0
Engineering and Technology	31,316	8,160	456	32,986	5,556	0
Built Environment	9,904	0	0	8,965	2,553	0
Mathematical Sciences, IT and Computing	15,700	7,900	243	14,180	1,860	369
Business and Management	13,605	5,016	260	21,886	0	4,453
Social Sciences	354	0	0	0	0	669
Humanities	15,342	0	0	3,513	0	1,570
Art, Design and Performing Arts	45,495	2,603	0	2,868	3,780	1,316
Education ITT (QTS) Primary	24,480	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	11,847	1,237	0	5,930	10,118	5,275
<b>Total</b>	<b>207,647</b>	<b>45,949</b>	<b>2,572</b>	<b>104,684</b>	<b>35,758</b>	<b>16,784</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,121	16,667	1,613	13,436	9,135	3,132
Science	22,483	4,366	0	920	2,756	0
Engineering and Technology	31,316	8,160	456	32,986	5,556	0
Built Environment	9,904	0	0	8,965	2,553	0
Mathematical Sciences, IT and Computing	15,700	7,900	243	14,180	1,860	369
Business and Management	13,605	5,016	260	21,886	0	4,453
Social Sciences	354	0	0	0	0	669
Humanities	15,342	0	0	3,513	0	1,570
Art, Design and Performing Arts	45,495	2,603	0	2,868	3,780	1,316
Education ITT (QTS) Primary	24,480	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	11,847	1,237	0	5,930	10,118	5,275
<b>Total</b>	<b>207,647</b>	<b>45,949</b>	<b>2,572</b>	<b>104,684</b>	<b>35,758</b>	<b>16,784</b>
			<b>Total FT/SW</b>	<b>256,168</b>	<b>Total PT</b>	<b>157,226</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	106,061	48,740	0	5,454	0	0
Science	291,091	8,486	0	27,155	0	0
Engineering and Technology	1,600,156	397,250	4,508	308,705	0	28,525
Built Environment	91,520	68,147	0	124,573	0	1,967
Mathematical Sciences, IT and Computing	852,624	178,511	3,172	87,650	0	49,257
Business and Management	826,268	333,054	17,476	392,924	0	74,250
Social Sciences	213,923	56,145	117	38,201	0	2,775
Humanities	296,205	20,482	0	18,277	0	2,329
Art, Design and Performing Arts	1,572,085	1,169,392	13,641	133,179	0	38,657
Education ITT (QTS) Primary	1,204,627	0	389,491	0	0	0
Secondary shortage	0	0	1,028,765	0	0	0
Secondary non shortage	0	0	448,762	0	0	0
Education Non-QTS	44,387	53,563	0	610,981	0	212,212
<b>Total</b>	<b>7,098,947</b>	<b>2,333,769</b>	<b>1,905,932</b>	<b>1,747,101</b>	<b>0</b>	<b>409,972</b>
				<b>Total Core</b>		<b>13,495,721</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	12,701	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>12,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>12,701</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	106,061	48,740	0	5,454	0	0
Science	291,091	8,486	0	27,155	0	0
Engineering and Technology	1,600,156	397,250	4,508	308,705	0	28,525
Built Environment	91,520	68,147	0	124,573	0	1,967
Mathematical Sciences, IT and Computing	852,624	178,511	3,172	87,650	0	49,257
Business and Management	826,268	333,054	17,476	392,924	0	74,250
Social Sciences	213,923	56,145	117	38,201	0	2,775
Humanities	296,205	20,482	0	18,277	0	2,329
Art, Design and Performing Arts	1,572,085	1,169,392	13,641	133,179	0	38,657
Education ITT (QTS) Primary	1,217,328	0	389,491	0	0	0
Secondary shortage	0	0	1,028,765	0	0	0
Secondary non shortage	0	0	448,762	0	0	0
Education Non-QTS	44,387	53,563	0	610,981	0	212,212
<b>Total</b>	<b>7,111,648</b>	<b>2,333,769</b>	<b>1,905,932</b>	<b>1,747,101</b>	<b>0</b>	<b>409,972</b>
				<b>GRAND TOTAL</b>		<b>13,508,421</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,053	1,403	0	157	0	0
Science	7,375	215	0	688	0	0
Engineering and Technology	35,999	8,937	122	6,945	0	772
Built Environment	2,600	1,936	0	3,539	0	71
Mathematical Sciences, IT and Computing	27,354	5,727	134	2,812	0	2,081
Business and Management	42,438	17,106	1,460	20,181	0	6,203
Social Sciences	12,387	3,251	12	2,212	0	284
Humanities	12,090	836	0	746	0	137
Art, Design and Performing Arts	51,325	38,178	590	4,348	0	1,672
Education ITT (QTS) Primary	36,840	0	11,040	0	0	0
Secondary shortage	0	0	29,160	0	0	0
Secondary non shortage	0	0	12,720	0	0	0
Education Non-QTS	1,485	1,792	0	20,441	0	9,478
<b>Total</b>	<b>232,946</b>	<b>79,381</b>	<b>55,238</b>	<b>62,069</b>	<b>0</b>	<b>20,698</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	360	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,053	1,403	0	157	0	0
Science	7,375	215	0	688	0	0
Engineering and Technology	35,999	8,937	122	6,945	0	772
Built Environment	2,600	1,936	0	3,539	0	71
Mathematical Sciences, IT and Computing	27,354	5,727	134	2,812	0	2,081
Business and Management	42,438	17,106	1,460	20,181	0	6,203
Social Sciences	12,387	3,251	12	2,212	0	284
Humanities	12,090	836	0	746	0	137
Art, Design and Performing Arts	51,325	38,178	590	4,348	0	1,672
Education ITT (QTS) Primary	37,200	0	11,040	0	0	0
Secondary shortage	0	0	29,160	0	0	0
Secondary non shortage	0	0	12,720	0	0	0
Education Non-QTS	1,485	1,792	0	20,441	0	9,478
<b>Total</b>	<b>233,306</b>	<b>79,381</b>	<b>55,238</b>	<b>62,069</b>	<b>0</b>	<b>20,698</b>
			<b>Total FT/SW</b>	<b>367,925</b>	<b>Total PT</b>	<b>82,767</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	144,066	0	11,861	1,145	0	26,855
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	128,732	0	0	1,714	0	0
Business and Management	38,336	0	5,267	467	0	359
Social Sciences	16,631	0	0	11,415	0	0
Humanities	414,785	0	20,400	33,443	0	41,140
Art, Design and Performing Arts	739,531	0	46	78,688	0	7,028
Education ITT (QTS) Primary	1,570,666	0	287,885	0	0	0
Secondary shortage	8,467	0	118,541	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,074,187	0	918	218,615	0	40,302
<b>Total</b>	<b>4,135,400</b>	<b>0</b>	<b>444,918</b>	<b>345,488</b>	<b>0</b>	<b>115,684</b>
				<b>Total Core</b>		<b>5,041,490</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	33,869	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>33,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>33,869</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	144,066	0	11,861	1,145	0	26,855
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	128,732	0	0	1,714	0	0
Business and Management	38,336	0	5,267	467	0	359
Social Sciences	16,631	0	0	11,415	0	0
Humanities	414,785	0	20,400	33,443	0	41,140
Art, Design and Performing Arts	739,531	0	46	78,688	0	7,028
Education ITT (QTS) Primary	1,570,666	0	287,885	0	0	0
Secondary shortage	42,336	0	118,541	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,074,187	0	918	218,615	0	40,302
<b>Total</b>	<b>4,169,269</b>	<b>0</b>	<b>444,918</b>	<b>345,488</b>	<b>0</b>	<b>115,684</b>
				<b>GRAND TOTAL</b>		<b>5,075,359</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	3,650	0	371	29	0	840
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,130	0	0	55	0	0
Business and Management	1,969	0	440	24	0	30
Social Sciences	963	0	0	661	0	0
Humanities	16,930	0	1,200	1,365	0	2,420
Art, Design and Performing Arts	24,144	0	2	2,569	0	304
Education ITT (QTS) Primary	44,520	0	8,160	0	0	0
Secondary shortage	240	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	35,938	0	41	7,314	0	1,800
<b>Total</b>	<b>132,484</b>	<b>0</b>	<b>13,574</b>	<b>12,017</b>	<b>0</b>	<b>5,394</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	960	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	3,650	0	371	29	0	840
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	4,130	0	0	55	0	0
Business and Management	1,969	0	440	24	0	30
Social Sciences	963	0	0	661	0	0
Humanities	16,930	0	1,200	1,365	0	2,420
Art, Design and Performing Arts	24,144	0	2	2,569	0	304
Education ITT (QTS) Primary	44,520	0	8,160	0	0	0
Secondary shortage	1,200	0	3,360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	35,938	0	41	7,314	0	1,800
<b>Total</b>	<b>133,444</b>	<b>0</b>	<b>13,574</b>	<b>12,017</b>	<b>0</b>	<b>5,394</b>
			<b>Total FT/SW</b>	<b>147,018</b>	<b>Total PT</b>	<b>17,411</b>

Sandwich Year Out counted as 60 credit values

## ANNEX A

TABLE A1: TEACHING FUNDS 2006/07 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	19,885	0	0	8,962
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	8,618	0	0	2,945
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	4,473,578	102,917	255,924	0	0	266,168
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>4,473,578</b>	<b>102,917</b>	<b>284,428</b>	<b>0</b>	<b>0</b>	<b>278,075</b>
				<b>Total Core</b>		<b>5,138,998</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>0</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	19,885	0	0	8,962
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	8,618	0	0	2,945
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	4,473,578	102,917	255,924	0	0	266,168
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>4,473,578</b>	<b>102,917</b>	<b>284,428</b>	<b>0</b>	<b>0</b>	<b>278,075</b>
				<b>GRAND TOTAL</b>		<b>5,138,998</b>

Totals may not sum exactly due to rounding



## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2006/07 BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	730	0	0	329
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	720	0	0	246
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	50,757	3,360	2,873	0	0	2,988
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>50,757</b>	<b>3,360</b>	<b>4,323</b>	<b>0</b>	<b>0</b>	<b>3,563</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	730	0	0	329
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	720	0	0	246
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	50,757	3,360	2,873	0	0	2,988
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>50,757</b>	<b>3,360</b>	<b>4,323</b>	<b>0</b>	<b>0</b>	<b>3,563</b>
			<b>Total FT/SW</b>	<b>58,440</b>	<b>Total PT</b>	<b>3,563</b>

Sandwich Year Out counted as 60 credit values