

## COMPONENTS OF THE ITT STRATEGIC FUNDING ALLOCATION 2005/06

Basic ITT Strategy Funding Allocation for 2005/06 (inflated by £30,000 to cover quality assurance & enhancement activities linked to Estyn inspections)			
INSTITUTION	1ST TRANCHE IN SEPTEMBER 2005	2ND TRANCHE IN MARCH 2006	TOTAL ITT STRATEGY FUNDING FOR 2005/06
University of Wales, Aberystwyth	26,562	26,561	53,123
University of Wales, Bangor	66,404	66,404	132,808
University of Wales Institute Cardiff	90,818	90,817	181,635
University of Wales, Newport	45,507	45,506	91,013
North East Wales Institute	21,093	21,093	42,186
Swansea Institute of Higher Education	75,779	75,778	151,557
Trinity College Carmarthen	47,264	47,264	94,528
Total	373,427	373,423	746,850

Calculation of the one-off ITT Partnerships funding for 2005/06			
INSTITUTION	1ST TRANCHE IN SEPTEMBER 2005	2ND TRANCHE IN MARCH 2006	TOTAL ADDITIONAL FUNDING FOR ITT PARTNERSHIPS IN 2005/06
University of Wales, Aberystwyth	12,500	12,500	25,000
University of Wales, Bangor	20,631	20,630	41,261
University of Wales Institute Cardiff	25,000	25,000	50,000
University of Wales, Newport	14,138	14,138	28,276
North East Wales Institute	12,500	12,500	25,000
Swansea Institute of Higher Education	25,000	25,000	50,000
Trinity College Carmarthen	14,684	14,683	29,367
Total	124,453	124,451	248,904

Teacher Training Recruitment Scheme Secondary Undergraduate Placement Grants for 2005/06 (ringfenced for payment to students)			
INSTITUTION	1ST TRANCHE IN SEPTEMBER 2005	2ND TRANCHE IN MARCH 2006	TOTAL TTRS SECONDARY UG PLACEMENT GRANTS IN 2005/06
University of Wales, Aberystwyth	0	0	0
University of Wales, Bangor	28,500	28,500	57,000
University of Wales Institute Cardiff	76,200	76,200	152,400
University of Wales, Newport	60,500	60,500	121,000
North East Wales Institute	0	0	0
Swansea Institute of Higher Education	0	0	0
Trinity College Carmarthen	1,000	1,000	2,000
Total	166,200	166,200	332,400

TOTAL FUNDING FOR 2005/06 (Strategy, Partnerships and TTRS funding)			
INSTITUTION	TOTAL FOR SEPTEMBER 2005	TOTAL FOR MARCH 2006	OVERALL TOTAL FOR 2005/06
University of Wales, Aberystwyth	39,062	39,061	78,123
University of Wales, Bangor	115,535	115,534	231,069
University of Wales Institute Cardiff	192,018	192,017	384,035
University of Wales, Newport	120,145	120,143	240,288
North East Wales Institute	33,593	33,593	67,186
Swansea Institute of Higher Education	100,779	100,778	201,557
Trinity College Carmarthen	62,948	62,947	125,895
Total	664,080	664,073	1,328,153

## NOTES

The TTRS UG Placement Grant allocation for 2005/06 is to be paid alongside the ITT Strategic Funding, but **MUST** be ringfenced by institutions for distribution to UG trainees

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*Figures may not add to totals due to rounding*