
Recurrent Grant 2005/06

23 March 2005

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To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2005/06 is to be distributed overall and to individual institutions.

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INTRODUCTION

- 1 This Circular sets out how the Council's recurrent grant for teaching, postgraduate research training and research quality for the academic year 2005/06 is to be distributed overall and to individual institutions.

STRUCTURE

- 2 There are three main sections in this Circular:
 - funds for teaching
 - funds for postgraduate research training
 - funds for research quality
- 3 Other sections cover such matters as data sources, student numbers, terms of grant, payment arrangements and audit.
- 4 Summaries of the funding allocations covered in the main sections are presented in Tables 1 to 5. Detailed breakdowns of the funding allocations are given in Annexes A and B.

CONTENTS

- 5 The contents of this Circular relate exclusively to those elements of the formula driven recurrent grant that are not subject to the provision of business or other types of plan. Recurrent funding for which plans are required – funding for Third Mission activities, for example - will be announced in separate circulars. Funding for special initiatives and claims based allocations will also be announced separately. An indicative list of such allocations is at Annex E.

DATA SOURCES

- 6 The data used for funding have been provided and checked by institutions.
- 7 The data for funding for teaching have been taken from the Council's Higher Education Students Early Statistics (HESES) 2004/05 survey. Those to determine quota funded places for Initial Teacher Training (ITT) in Academic Subject Category (ASC) 11a have been taken from Column 1 of HESES Table 2a. Data for all other provision have been taken from either Column 4 of HESES Tables 1a to 1c or Table 3.
- 8 Per capita payments and premium payments for widening access and students with disabilities in the funds for teaching have been based on the latest available confirmed enrolment data. These are, as appropriate, the Higher Education Statistics Agency (HESA) data for 2003/04 and the LLWR data for the same year. Where the LLWR has not been able to provide the data required, the Council has obtained them direct from the institutions concerned.
- 9 Welsh medium premium payments in the funds for teaching for Higher Education Institutions (HEIs) have been based on the average of the 2002/03 and 2003/04 HESA enrolment data. For Further Education Institutions (FEIs), they have been based on information provided to the Council directly by the institutions concerned.
- 10 Funding allocations for postgraduate research training (PGR) have been based on 2003/04 HESA data.
- 11 The data for funding for research quality have been taken from the returns to, and the outcomes of, the 2001 Research Assessment Exercise (RAE) and from the Council's 2003/04 and 2004/05 Research Activity Surveys.

STUDENT NUMBERS

- 12 The Council's grant-in-aid is predicated on target numbers of students which the Assembly Government prescribes annually. The Welsh Assembly Government's strategy for Higher Education, published on 7 March 2002, indicated that the Assembly would continue to prescribe target numbers but that these might now be regarded as minima. In other words, there would be no restriction on the numbers of students HEIs might recruit.
- 13 The Council will provide funding only up to the numbers set out in this Circular; numbers above will attract only the appropriate fee. The Council will not impose any penalty for recruitment of fees-only students, but it will monitor institutions' behaviour in relation to recruitment.

THE COUNCIL'S GRANT

- 14 The Council's baseline recurrent grant and student numbers for the financial year (FY) 2005-06 show funding per student that has increased from its 2004-05 level in real terms. This being the case, the Council is increasing the funding per student in real terms for the academic year (AY) 2005/06. This is reflected in an increase consistent with the GDP deflator for 2005-06 FY, 2.52%, and with the application of a negative efficiency gain of -1% (i.e. an additional real increase of 1%) on the core grant for teaching in 2004/05 AY.

FUNDS FOR TEACHING

- 15 Funds for teaching have been established using the Council's teaching funding method. This is described in detail in Circular W99/71HE, dated 30 July 1999. Supplementary information relating to premium and per capita payments, and funding arrangements for quota controlled subjects, is given in Circular W99/109HE, dated 17 November 1999. Circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates.
- 16 Funding allocations are based on funding cells. A funding cell refers to a particular
- *mode*: full-time and sandwich; part-time; and part-time undergraduate franchised out
 - *level*: undergraduate degree; undergraduate non-degree; and postgraduate taught
 - *academic subject category*: ASC 1a to 11b with ASC 11a, Initial Teacher Training (QTS), split into Primary, Secondary shortage and Secondary non-shortage.
- 17 Funding in each cell is established by multiplying the numbers funded in that cell by the Council's standard unit of resource for the ASC, less fees. The Council's standard units of resource per credit value for each ASC for 2005/06 are set out in Annex C, together with the fee levels for 2005/06. They represent the 2004/05 units of resource increased in real terms, i.e. increased by the GDP deflator for 2005-06, 2.52% and by a negative efficiency gain of -1%.
- 18 The unit of resource for quota controlled ASC 1 is split into pre-clinical, which is the base unit of resource, and clinical, which is the base unit of resource with a weight applied. Similarly, the unit of resource for quota controlled ASC 11a is split into the base unit of resource and the unit of resource for BEd Primary Year 4, which is the base unit with a weight applied. The weights have been applied to recognise the differential funding for the categories of provision concerned.
- 19 The full-time undergraduate fees, and those for full-time and part-time postgraduate courses of ITT, are legally binding; for other modes and levels of provision they are proxies. The Council recognises that institutions have discretion in the matter of the amount of fees they charge. **In this context, it should be noted that institutions are**

not required to replicate the Council's approach to establishing allocations for teaching when making their own internal allocations. The Council expects that decisions on the detail of resource allocations to departments and courses will be made within institutions in the light of local circumstances and priorities.

- 20 Numbers in each cell comprise core, addition and recovery numbers.

CORE NUMBERS

Non-Quota Subjects

- 21 Core numbers for non-quota subjects are those following reallocation, the process which moves numbers from cells in which enrolments fell short of numbers funded the current year, (in this case 2004/05), to cells in which they exceeded numbers funded.
- 22 For 2005/06, the Council has agreed to continue to reallocate numbers to give priority to full-time/sandwich mode.

Quota Subjects

- 23 Undergraduate funded numbers for quota subjects - Medicine & Dentistry and ITT (QTS) - have been established on the basis of the intake quotas set by the Welsh Assembly Government.
- 24 Similarly, quotas apply to postgraduate PGCE (QTS) provision (ASC 11a). Funded numbers have been established on the basis of the intake quotas set by the Welsh Assembly Government.

ADDITION NUMBERS

- 25 Addition numbers are those funded beyond the level of the core.
- 26 For 2005/06, mindful of the concerns in the funding of science subjects, the Council has converted all full-time undergraduate fees-only numbers in ASC 3, 4 and 6 to funded numbers.

Full-time and Sandwich Undergraduate and Postgraduate: quota subjects

- 27 As indicated in paragraphs 23 and 24 above, undergraduate funded numbers in Medicine & Dentistry and undergraduate and postgraduate funded numbers in ITT (QTS) have been established on the basis of the intake quotas set by the Welsh Assembly Government. For Medicine & Dentistry, growth in funded numbers in Medicine is consistent with the profile of the increase agreed by the Council with the then Welsh Office in 1998. For 2004/05 and 2005/06, it also reflects the intakes to the Graduate Entry Scheme at UW Swansea.

RECOVERY NUMBERS

- 28 After core and addition funded numbers have been established, the teaching funding method allows funded numbers unfilled in the current year, (in this case 2004/05), to be recovered provided there were no unfilled numbers in the cell or cells concerned at the same stage, ie HESES, in the previous year (in this case 2003/04).
- 29 Recovery applies to core funded numbers only and is on the basis of the monetary value of the numbers involved. The amount is limited to that which will bring the total core funding to the level for the current year (2004/05) after adjustment for the GDP deflator of 2.52%, for 2005-06, and negative efficiency gain of -1%.

PER CAPITA PAYMENTS

- 30 The Council has agreed to maintain the fund for per capita payments in 2005/06 in real terms at its 2004/05 level. Payments have been determined on the basis of fundable enrolments according to 2003/04 HESA or LLWR data, as appropriate, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 1.

PREMIUM PAYMENTS

Widening Access for Socially Excluded Groups

- 31 The Council has agreed that the Widening Access premium be increased to £215 per student, which would have been the level of award if GDP had been added year-on-year since its last increase in 2002/03. The allocations are set out in Table 1. They have been derived from proxy measures for undergraduate students' socio-economic status applied to 2003/04 HESA and LLWR enrolment data, as appropriate, subject to the minimum 10 credit value study requirement.

Students with Disabilities

- 32 The Council has agreed to maintain the amount of the premium for 2005/06 at its 2004/05 level of £200 per eligible student. Eligible students are those recorded in HESA returns or, in the case of FEIs, returns made directly to the Council, as in receipt of the Disabled Students' Allowance, and are subject to the minimum 10 credit values (or equivalent FTE). The allocations are set out in Table 1.
- 33 In 2005/06, premium funding exceeds the £500,000 that the Council has traditionally invested in disability support through recurrent funds. The Council will continue to monitor increases above the £500k. The allocations are set out in Table 1.

Welsh Medium Provision

- 34 The Council has agreed to maintain the Welsh medium premium at its 2004/05 level: a weighting of 0.26 on the standard unit of resource for modules studied, at least 25%, through the medium of Welsh. The allocations to each institution, based on the average of the 2002/03 and 2003/04 HESA enrolment data, or in the case of FEIs, returns may directly to the Council, are set out in Table 1.
- 35 In each case, widening access for socially excluded groups, students with disabilities and Welsh medium provision, the Council expects the premium payment to be used to support the activity for which it has been awarded.

TOTAL ALLOCATIONS

- 36 Table 1 shows core, addition, recovery, per capita and premium allocations at the institutional level, both funded numbers and associated funding. Full-time and sandwich funded numbers in this Table are shown by place as well as by credit value. The places have been calculated by dividing the credit values by the average number of credit values per full-time student at each institution separately for each level. Annex A provides corresponding information by institution at the funding cell level where appropriate.

FUNDS FOR POSTGRADUATE RESEARCH TRAINING (PGR)

- 37 PGR is supported outside the teaching funding method, albeit having regard to one of the principles underlying the funding for taught provision: a standard unit of resource for each ASC.

- 38 Funding is within an overall maximum amount agreed by the Council each year and is based on the most recent confirmed number of actual enrolments. For 2005/06, these are the eligible, fundable enrolments recorded in HESA data for 2003/04.
- 39 The Council set the overall maximum amount of funding for PGR for 2005/06 at its baseline for 2004/05 increased by the GDP deflator of 2.52% for 2005-06 and a negative efficiency gain of -1%.
- 40 The standard units of PGR resource for 2005/06 are set out in Annex C. They represent the 2004/05 standard units of resource increased by the GDP deflator of 2.52%, and the negative efficiency gain of -1%, for 2005-06 and assume a full-time fee of £3,085 and the equivalent for part-time.
- 41 Table 2 shows the PGR allocation to each institution.

FUNDS FOR RESEARCH

- 42 This circular deals with both the QR and Research Investment Fund elements of the research grant.
- 43 The QR element recognises the quality and volume of the research as evidenced by the most recent RAE; the 2001 RAE. The Council has agreed to set the QR grant for 2005/06 at that for 2004/05 increased by the GDP deflator and the negative efficiency gain of -1%.
- 44 Annex D shows the funds per unit volume by rating, by RAE Unit of Assessment (UoA). These are based on 2004/05 funds per unit volume uprated so that the total QR funding for 2005/06 is equivalent to the total 2004/05 QR funding increased by the GDP deflator and the negative efficiency gain of -1%.
- 45 As an ancillary to QR funding, in 2004/05 the Council has established a fund that may be used strategically by institutions, at their discretion, to support research in one or more ways.
- 46 The Council has agreed that allocations from the fund - the Research Investment Fund (RIF) - should be formula driven and that the requirement for access to fund monies should be a rating of 3a in the 2001 RAE, or 3b if the latter represents an improvement on the 1996 RAE rating or a new rating in 2001.
- 47 Allocation to this fund is held constant year on year, and allocations to individual institutions are also set out in Table 3.

SUMMARY, COMPARISON WITH 2004/05 ALLOCATIONS AND OVERALL OUTCOME

- 48 Table 4 summarises the funding allocations for 2005/06 under the headings teaching, PGR, quality research (QR), per capita and premium. Allocations from the Research Investment Fund are also included to allow comparison to be made with allocations for 2004/05. Table 5 compares the 2005/06 allocations with those for 2004/05.
- 49 The overall outcome for 2005/06 is such that all institutions will receive an increase in funding above the level of the GDP at 2.52%.

TERMS OF GRANT

- 50 The basis on which funding is being provided to HEIs is set out in the Annual Schedule to the Financial Memorandum between the Council and individual institutions. For FEIs, it is set out in their Annual Funding Agreement. Documents for 2005/06 will be issued by September 2005 and will specify the arrangements for adjustment of funding where institutions fail to achieve the numbers for which they have been funded.

- 51 Essentially there will be leeway of –1% for under-enrolment on total funded numbers. The calculations will be made within each quota controlled subject and, separately, across all non-quota subjects. Adjustments amounting to the lesser of £50,000 or 10% of the total grant for teaching will be regarded as de minimis and will not be applied.

PAYMENT OF GRANT

- 52 The profile of grant payments August 2005 to July 2006 will be consistent with that for the corresponding period in 1998 to 1999 set out in Circular W98/14HE dated 25 February 1998.

AUDIT OF DATA

- 53 The allocations of funds for teaching, PGR and research are established by applying the Council's funding methods to data supplied by institutions. The Council intends to request an audit of data provided by institutions and used for funding purposes. Further details will be provided.
- 54 Where, as a result of that audit, the Council finds that the data on which allocations have been based have resulted in any institution receiving an allocation larger than its due, or where an institution does not meet funded numbers in the year, the funding for the institution concerned may be adjusted.

SUMMARY TABLES

- 55 The summary tables which follow are

Table 1 Teaching: funded numbers and funding allocations 2005/06
Table 2 Postgraduate Research Training allocations 2005/06
Table 3 QR and RIF allocations 2005/06
Table 4 Total funding allocations 2005/06
Table 5 Funding comparison 2004/05 and 2005/06

- 56 Detailed breakdowns are given in

Annex A Teaching funds and funded numbers 2005/06 overall and by institution, by ASC
Annex B QR allocations 2005/06 by institution, by unit of assessment

- 57 Annexes C to E cover the following

Annex C Units of resource and fee levels 2005/06
Annex D QR - funds per unit volume 2005/06 by rating, by unit of assessment
Annex E Indicative list of allocations to be announced separately

Note: Numbers may not add to totals because of rounding. The definitive allocations are set out in Table 4: Total funding allocations 2005/06.

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2005/06

Institution	Funded Numbers			Allocations (£)							Total ⁽²⁾
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,027,839	8,699	348,877	38,202,438		284,312	700,301	662,415	1,234	48,400	39,899,101
University of Wales, Aberystwyth	757,303	6,196	60,925	22,453,152	16,598		412,218	166,625	254,642	66,600	23,369,835
University of Wales, Bangor	617,501	5,061	62,821	20,559,710	249,502		340,312	149,640	478,492	69,400	21,847,056
Cardiff University	1,675,668	13,338	106,935	59,114,443	1,467,703	72	844,251	338,625	6,591	62,200	61,833,886
University of Wales, Lampeter	104,271	989	78,420	4,224,078	9,322		172,393	112,230	9,604	25,600	4,553,227
University of Wales Swansea	789,616	6,525	86,517	23,681,795	1,033,136		449,336	319,705	14,981	53,400	25,552,354
University of Wales Institute, Cardiff	679,814	5,642	87,053	22,510,210	610,024		357,615	248,755	115,306	86,000	23,927,911
University of Wales, Newport	303,030	2,544	287,297	16,316,040	120,432		392,998	366,360	33,421	40,800	17,270,051
North East Wales Institute of Higher Education	258,982	2,176	158,828	12,659,854	12,445	789,925	230,877	164,045	68	45,000	13,902,215
Swansea Institute of Higher Education	383,412	3,225	72,756	13,104,027	204,863		250,737	176,515		22,400	13,758,542
Trinity College Carmarthen	133,871	1,164	23,681	4,632,960	119,401		79,577	62,350	310,493	10,200	5,214,980
Royal Welsh College of Music and Drama	59,522	490	2,563	5,030,790		4,952	25,886	10,535	4,427	9,600	5,086,190
Bridgend College	2,472	23		62,240			959	1,290			64,488
Coleg Sir Gâr	27,193	239	5,614	991,768		6,427	16,071	14,405		20,800	1,049,470
Coleg Llandrillo	15,595	143	23,502	1,094,900		26,831	22,188	16,340		1,400	1,161,659
Coleg Menai			1,360	46,906			1,096	860	1,236		50,099
Neath Port Talbot College	1,320	11	1,950	104,902			1,963	2,150			109,015
Coleg Morgannwg	15,014	125	1,185	418,941		83,248	6,985	8,600			517,774
Swansea College	1,560	13	864	67,072		5,672	959	1,075			74,778
Total ⁽²⁾	6,853,983	56,603	1,411,148	245,276,226	3,843,427	1,201,438	4,306,722	2,822,520	1,230,494	561,800	259,242,628

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2005/06

Institution	Allocation (£)
University of Glamorgan	423,611
University of Wales, Aberystwyth	375,657
University of Wales, Bangor	518,914
Cardiff University	2,728,292
University of Wales, Lampeter	86,565
University of Wales Swansea	888,034
University of Wales Institute, Cardiff	55,373
University of Wales, Newport	29,432
North East Wales Institute of Higher Education	8,593
Swansea Institute of Higher Education	6,898
Total	5,121,369

TABLE 3: QR AND RIF ALLOCATIONS 2005/06

QR

Institution	Allocation (£)
University of Glamorgan	1,135,450
University of Wales, Aberystwyth	4,886,964
University of Wales, Bangor	7,465,829
Cardiff University	36,188,278
University of Wales, Lampeter	1,126,860
University of Wales Swansea	7,184,254
University of Wales Institute, Cardiff	898,592
University of Wales, Newport	303,967
University of Wales Centre for Advanced Welsh and Celtic Studies	237,597
Total ⁽¹⁾	59,427,791

Research Investment Fund (RIF)

Institution	Allocation (£)
University of Glamorgan	691,014
University of Wales, Aberystwyth	1,039,832
University of Wales, Bangor	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
University of Wales Swansea	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Institute of Higher Education	81,218
Total ⁽¹⁾	4,140,959

⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 4: TOTAL FUNDING ALLOCATIONS 2005/06

HE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
University of Glamorgan	38,486,751	423,611	1,135,450	691,014	700,301	662,415	1,234	48,400	42,149,176
University of Wales, Aberystwyth	22,469,750	375,657	4,886,964	1,039,832	412,218	166,625	254,642	66,600	29,672,288
University of Wales, Bangor	20,809,212	518,914	7,465,829	464,695	340,312	149,640	478,492	69,400	30,296,494
Cardiff University	60,582,219	2,728,292	36,188,278	49,696	844,251	338,625	6,591	62,200	100,800,152
University of Wales, Lampeter	4,233,400	86,565	1,126,860	117,077	172,393	112,230	9,604	25,600	5,883,728
University of Wales Swansea	24,714,931	888,034	7,184,254	1,231,388	449,336	319,705	14,981	53,400	34,856,030
University of Wales Institute, Cardiff	23,120,234	55,373	898,592	252,575	357,615	248,755	115,306	86,000	25,134,452
University of Wales, Newport	16,436,472	29,432	303,967	93,260	392,998	366,360	33,421	40,800	17,696,710
North East Wales Institute of Higher Education	13,462,224	8,593		120,202	230,877	164,045	68	45,000	14,031,010
Swansea Institute of Higher Education	13,308,890	6,898		81,218	250,737	176,515		22,400	13,846,658
Trinity College Carmarthen	4,752,361				79,577	62,350	310,493	10,200	5,214,980
Royal Welsh College of Music and Drama	5,035,742				25,886	10,535	4,427	9,600	5,086,190
University of Wales Centre for Advanced Welsh and Celtic Studies			237,597						237,597
Total ⁽¹⁾	247,412,186	5,121,369	59,427,791	4,140,959	4,256,502	2,777,800	1,229,258	539,600	324,905,464

FE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total ⁽¹⁾
Bridgend College	62,240				959	1,290			64,488
Coleg Sir Gâr	998,194				16,071	14,405		20,800	1,049,470
Coleg Llandrillo	1,121,731				22,188	16,340		1,400	1,161,659
Coleg Menai	46,906				1,096	860	1,236		50,099
Neath Port Talbot College	104,902				1,963	2,150			109,015
Coleg Morgannwg	502,189				6,985	8,600			517,774
Swansea College	72,744				959	1,075			74,778
Total ⁽¹⁾	2,908,906				50,220	44,720	1,236	22,200	3,027,283

Total HE and FE ⁽¹⁾	250,321,092	5,121,369	59,427,791	4,140,959	4,306,722	2,822,520	1,230,494	561,800	327,932,747
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2004/05 AND 2005/06

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Institution	Allocations 2004/05 (£)									Allocations 2005/06 (£)									Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
University of Glamorgan	36,990,017	398,156	1,109,870	691,014	725,289	684,400	1,426	61,800	40,661,972	38,486,751	423,611	1,135,450	691,014	700,301	662,415	1,234	48,400	42,149,176	3.66%
University of Wales, Aberystwyth	21,603,087	420,444	4,838,200	1,039,832	419,136	140,400	200,861	51,400	28,713,361	22,469,750	375,657	4,886,964	1,039,832	412,218	166,625	254,642	66,600	29,672,288	3.34%
University of Wales, Bangor	19,891,933	500,872	7,249,269	464,695	330,052	130,400	471,478	59,200	29,097,899	20,809,212	518,914	7,465,829	464,695	340,312	149,640	478,492	69,400	30,296,494	4.12%
Cardiff University	56,866,086	2,546,981	34,641,259	49,696	816,071	301,200	9,833	68,800	95,299,925	60,582,219	2,728,292	36,188,278	49,696	844,251	338,625	6,591	62,200	100,800,152	5.77%
University of Wales, Lampeter	4,055,042	77,792	1,061,807	117,077	60,368	58,600	5,540	13,200	5,449,427	4,233,400	86,565	1,126,860	117,077	172,393	112,230	9,604	25,600	5,883,728	7.97%
University of Wales Swansea	22,761,545	900,192	7,082,217	1,231,388	424,320	274,200	6,290	50,600	32,730,753	24,714,931	888,034	7,184,254	1,231,388	449,336	319,705	14,981	53,400	34,856,030	6.49%
University of Wales Institute, Cardiff	21,687,971	41,820	868,539	252,575	357,897	234,800	84,942	84,400	23,612,944	23,120,234	55,373	898,592	252,575	357,615	248,755	115,306	86,000	25,134,452	6.44%
University of Wales, Newport	15,848,713	26,164	306,537	93,260	387,760	334,200	27,850	12,000	17,036,484	16,436,472	29,432	303,967	93,260	392,998	366,360	33,421	40,800	17,696,710	3.88%
North East Wales Institute of Higher Education	12,936,047	27,616		120,202	243,353	162,800	670	27,000	13,517,689	13,462,224	8,593		120,202	230,877	164,045	68	45,000	14,031,010	3.80%
Swansea Institute of Higher Education	12,703,848	5,984		81,218	245,142	164,000		27,200	13,227,392	13,308,890	6,898		81,218	250,737	176,515		22,400	13,846,658	4.68%
Trinity College Carmarthen	4,578,294				106,378	62,000	314,545	16,400	5,077,617	4,752,361				79,577	62,350	310,493	10,200	5,214,980	2.71%
Royal Welsh College of Music and Drama	4,865,169				27,019	8,400	1,655	7,800	4,910,043	5,035,742				25,886	10,535	4,427	9,600	5,086,190	3.59%
Centre for Advanced Welsh and Celtic Studies			235,392						235,392			237,597						237,597	0.94%
Total ⁽¹⁾	234,787,752	4,946,021	57,393,091	4,140,959	4,142,785	2,555,400	1,125,089	479,800	309,570,897	247,412,186	5,121,369	59,427,791	4,140,959	4,256,502	2,777,800	1,229,258	539,600	324,905,464	4.95%

FE

Institution	Allocations 2004/05 (£)									Allocations 2005/06 (£)									Percentage Change
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL ⁽¹⁾	
Bridgend College	85,155				2,248	2,200			89,603	62,240				959	1,290			64,488	-28.03%
Coleg Sir Gâr	1,025,316				19,037	17,600		16,200	1,078,153	998,194				16,071	14,405		20,800	1,049,470	-2.66%
Coleg Llandrillo	1,233,160				22,111	19,800		1,000	1,276,071	1,121,731				22,188	16,340		1,400	1,161,659	-8.97%
Coleg Menai	66,659				1,927	1,200	5,343		75,128	46,906				1,096	860	1,236		50,099	-33.32%
Neath Port Talbot College	134,822				2,615	3,000			140,436	104,902				1,963	2,150			109,015	-22.37%
Coleg Morgannwg	518,454				8,074	10,600			537,127	502,189				6,985	8,600			517,774	-3.60%
Swansea College	102,177				1,743	1,800			105,721	72,744				959	1,075			74,778	-29.27%
Total ⁽¹⁾	3,165,742				57,753	56,200	5,343	17,200	3,302,239	2,908,906				50,220	44,720	1,236	22,200	3,027,283	-8.33%

Total HE and FE ⁽¹⁾	237,953,495	4,946,021	57,393,091	4,140,959	4,200,539	2,611,600	1,130,432	497,000	312,873,136	250,321,092	5,121,369	59,427,791	4,140,959	4,306,722	2,822,520	1,230,494	561,800	327,932,747	4.81%
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⁽¹⁾ Totals may not sum exactly due to rounding

ANNEXES

Annex A	Teaching funds and funded numbers 2005/06 overall and by institution, by ASC
Annex B	QR allocations 2005/06 by institution, by unit of assessment
Annex C	Units of resource and fee levels 2005/06
Annex D	QR funds per unit volume 2005/06 by rating, by unit of assessment
Annex E	Indicative list of allocations to be announced separately

KEY

UG	Undergraduate
PGT	Postgraduate Taught
PGR	Postgraduate Research
FO	Franchised out
QTS	Qualified Teacher Status

UWIC	University of Wales Institute, Cardiff
UW Newport	University of Wales, Newport
NEWI	North East Wales Institute of Higher Education
CAWCS	Centre for Advanced Welsh and Celtic Studies

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments) OVERALL
BY ASC

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	4,129,027	0	0	0	0	0
Clinical Medicine/Dentistry	11,539,164	0	91,218	0	0	697,326
Subjects and Professions Allied to Medicine	5,416,887	1,124,648	1,026,711	2,828,316	869,007	1,131,309
Science	47,728,954	2,297,863	2,477,764	1,421,490	596,330	1,037,524
Engineering and Technology	15,921,528	1,269,382	439,082	3,978,683	997,785	350,078
Built Environment	3,640,420	292,199	389,730	1,107,267	515,798	80,796
Mathematical Sciences, IT and Computing	11,847,230	1,772,267	585,988	2,487,666	831,574	209,011
Business and Management	9,537,520	1,724,622	737,887	2,706,803	871,613	1,292,130
Social Sciences	13,041,885	199,977	930,443	1,095,299	59,000	259,701
Humanities	24,721,008	223,653	1,183,893	3,614,970	33,134	822,571
Art, Design and Performing Arts	21,633,677	2,198,773	641,753	1,304,565	171,357	419,633
Education ITT (QTS) Primary	7,495,516	0	1,949,748	0	0	0
Secondary shortage	1,153,255	0	3,003,442	0	0	0
Secondary non shortage	53,929	0	1,758,922	0	0	0
Education Non-QTS	3,527,102	339,559	51,713	1,943,362	2,487,688	956,101
Total	181,387,102	11,442,943	15,268,295	22,488,421	7,433,285	7,256,181
					Total Core	245,276,226
ADDITION						
Pre-clinical Medicine/Dentistry	618,912	0	0	0	0	0
Clinical Medicine/Dentistry	951,030	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	1,517,339	35,740	0	0	0	0
Engineering and Technology	274,472	3,833	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	109,608	8,918	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	82,968	0	0	0	0	0
Secondary shortage	190,826	0	33,187	0	0	0
Secondary non shortage	4,148	0	12,445	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	3,749,303	48,491	45,632	0	0	0
					Total Addition	3,843,427
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	18,994	108,588	0	0	4,595	27,678
Science	0	35,044	22,902	0	69,005	0
Engineering and Technology	218,018	0	21,400	0	0	72
Built Environment	4,760	17,348	0	48,838	0	0
Mathematical Sciences, IT and Computing	151,478	0	0	0	0	0
Business and Management	14,234	13,967	0	62,869	0	25,876
Social Sciences	5,837	0	1,952	0	0	0
Humanities	0	0	1,183	912	1,561	0
Art, Design and Performing Arts	46,636	83,248	15,137	5,672	2,821	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	98,444	62,036	10,334
Total	459,957	258,194	62,574	216,734	140,018	63,960
					Total Recovery	1,201,438
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	4,747,939	0	0	0	0	0
Clinical Medicine/Dentistry	12,490,194	0	91,218	0	0	697,326
Subjects and Professions Allied to Medicine	5,435,882	1,233,235	1,026,711	2,828,316	873,603	1,158,987
Science	49,246,293	2,368,647	2,500,667	1,421,490	665,335	1,037,524
Engineering and Technology	16,414,018	1,273,215	460,483	3,978,683	997,785	350,151
Built Environment	3,645,179	309,548	389,730	1,156,105	515,798	80,796
Mathematical Sciences, IT and Computing	12,108,316	1,781,184	585,988	2,487,666	831,574	209,011
Business and Management	9,551,753	1,738,589	737,887	2,769,672	871,613	1,318,006
Social Sciences	13,047,723	199,977	932,396	1,095,299	59,000	259,701
Humanities	24,721,008	223,653	1,185,076	3,615,882	34,694	822,571
Art, Design and Performing Arts	21,680,313	2,282,020	656,890	1,310,237	174,178	419,633
Education ITT (QTS) Primary	7,578,484	0	1,949,748	0	0	0
Secondary shortage	1,344,082	0	3,036,629	0	0	0
Secondary non shortage	58,078	0	1,771,367	0	0	0
Education Non-QTS	3,527,102	339,559	51,713	2,041,806	2,549,724	966,435
Total	185,596,362	11,749,628	15,376,502	22,705,155	7,573,303	7,320,141
					GRAND TOTAL	250,321,092

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 OVERALL BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	84,060	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	2,206	0	0	16,864
Subjects and Professions Allied to Medicine	159,133	33,039	38,468	83,088	25,529	42,387
Science	1,233,944	59,407	79,086	36,750	15,417	33,116
Engineering and Technology	365,508	29,141	12,126	91,338	22,906	9,668
Built Environment	105,550	8,472	14,360	32,104	14,955	2,977
Mathematical Sciences, IT and Computing	387,925	58,031	25,269	81,456	27,229	9,013
Business and Management	499,870	90,389	62,906	141,866	45,682	110,156
Social Sciences	770,797	11,819	97,225	64,734	3,487	27,137
Humanities	1,029,613	9,315	71,062	150,561	1,380	49,374
Art, Design and Performing Arts	625,807	73,268	18,039	43,471	5,710	11,722
Education ITT (QTS) Primary	220,440	0	56,400	0	0	0
Secondary shortage	33,360	0	86,880	0	0	0
Secondary non shortage	1,560	0	50,880	0	0	0
Education Non-QTS	120,420	11,593	2,357	66,349	84,933	43,578
Total	5,747,187	384,474	617,264	791,717	247,228	355,992
ADDITION						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	9,000	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	39,228	924	0	0	0	0
Engineering and Technology	6,301	88	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,589	292	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	2,400	0	0	0	0	0
Secondary shortage	5,520	0	960	0	0	0
Secondary non shortage	120	0	360	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	78,758	1,304	1,320	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	558	3,190	0	0	135	1,037
Science	0	906	731	0	1,784	0
Engineering and Technology	5,005	0	591	0	0	2
Built Environment	138	503	0	1,416	0	0
Mathematical Sciences, IT and Computing	4,960	0	0	0	0	0
Business and Management	746	732	0	3,295	0	2,206
Social Sciences	345	0	204	0	0	0
Humanities	0	0	71	38	65	0
Art, Design and Performing Arts	1,554	2,774	668	189	94	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	3,361	2,118	471
Total	13,306	8,105	2,265	8,299	4,196	3,716
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	96,660	0	0	0	0	0
Clinical Medicine/Dentistry	118,200	0	2,206	0	0	16,864
Subjects and Professions Allied to Medicine	159,691	36,229	38,468	83,088	25,664	43,424
Science	1,273,172	61,237	79,817	36,750	17,201	33,116
Engineering and Technology	376,814	29,229	12,717	91,338	22,906	9,670
Built Environment	105,688	8,975	14,360	33,520	14,955	2,977
Mathematical Sciences, IT and Computing	396,474	58,323	25,269	81,456	27,229	9,013
Business and Management	500,616	91,121	62,906	145,161	45,682	112,362
Social Sciences	771,142	11,819	97,429	64,734	3,487	27,137
Humanities	1,029,613	9,315	71,133	150,599	1,445	49,374
Art, Design and Performing Arts	627,361	76,042	18,707	43,660	5,804	11,722
Education ITT (QTS) Primary	222,840	0	56,400	0	0	0
Secondary shortage	38,880	0	87,840	0	0	0
Secondary non shortage	1,680	0	51,240	0	0	0
Education Non-QTS	120,420	11,593	2,357	69,710	87,051	44,049
Total	5,839,251	393,883	620,849	800,016	251,424	359,708
		Total FT/SW	6,853,983	Total PT	1,411,148	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,488,229	251,896	29,359	925,650	266,840	223,662
Science	5,992,267	921,783	217,994	535,447	402,272	436,897
Engineering and Technology	4,425,478	327,789	225,588	854,386	436,297	192,673
Built Environment	887,290	116,921	32,297	226,599	288,647	15,470
Mathematical Sciences, IT and Computing	2,655,606	824,580	150,503	290,496	678,232	52,409
Business and Management	2,193,532	545,192	300,687	660,721	641,279	867,187
Social Sciences	2,014,867	24,009	138,602	172,821	5,584	124,515
Humanities	2,084,020	0	35,486	110,278	9,124	24,324
Art, Design and Performing Arts	3,014,204	469,957	30,364	41,864	57,019	37,502
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	194,837	586	0	4,101	0	26,218
Total	24,950,330	3,482,713	1,160,880	3,822,363	2,785,293	2,000,858
				Total Core		38,202,438
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	18,994	0	0	0	0	10,970
Science	0	0	22,902	0	20,423	0
Engineering and Technology	0	0	21,400	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	86,520	0	0	0	0	0
Business and Management	0	13,967	0	62,105	0	0
Social Sciences	5,837	0	1,952	0	0	0
Humanities	0	0	1,183	0	1,561	0
Art, Design and Performing Arts	0	0	12,418	0	2,821	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	1,259	0	0
Total	111,352	13,967	59,855	63,365	24,805	10,970
				Total Recovery		284,312
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,507,223	251,896	29,359	925,650	266,840	234,632
Science	5,992,267	921,783	240,896	535,447	422,695	436,897
Engineering and Technology	4,425,478	327,789	246,988	854,386	436,297	192,673
Built Environment	887,290	116,921	32,297	226,599	288,647	15,470
Mathematical Sciences, IT and Computing	2,742,126	824,580	150,503	290,496	678,232	52,409
Business and Management	2,193,532	559,158	300,687	722,827	641,279	867,187
Social Sciences	2,020,705	24,009	140,555	172,821	5,584	124,515
Humanities	2,084,020	0	36,669	110,278	10,684	24,324
Art, Design and Performing Arts	3,014,204	469,957	42,782	41,864	59,840	37,502
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	194,837	586	0	5,360	0	26,218
Total	25,061,682	3,496,680	1,220,736	3,885,728	2,810,097	2,011,828
				GRAND TOTAL		38,486,751

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	43,720	7,400	1,100	27,193	7,839	8,380
Science	154,919	23,831	6,958	13,843	10,400	13,945
Engineering and Technology	101,595	7,525	6,230	19,614	10,016	5,321
Built Environment	25,726	3,390	1,190	6,570	8,369	570
Mathematical Sciences, IT and Computing	86,955	27,000	6,490	9,512	22,208	2,260
Business and Management	114,965	28,574	25,634	34,629	33,610	73,929
Social Sciences	119,082	1,419	14,483	10,214	330	13,011
Humanities	86,798	0	2,130	4,593	380	1,460
Art, Design and Performing Arts	100,440	15,660	1,340	1,395	1,900	1,655
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,652	20	0	140	0	1,195
Total	840,852	114,819	65,555	127,703	95,052	121,726
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	558	0	0	0	0	411
Science	0	0	731	0	528	0
Engineering and Technology	0	0	591	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	2,833	0	0	0	0	0
Business and Management	0	732	0	3,255	0	0
Social Sciences	345	0	204	0	0	0
Humanities	0	0	71	0	65	0
Art, Design and Performing Arts	0	0	548	0	94	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	43	0	0
Total	3,736	732	2,145	3,298	687	411
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	44,278	7,400	1,100	27,193	7,839	8,791
Science	154,919	23,831	7,689	13,843	10,928	13,945
Engineering and Technology	101,595	7,525	6,821	19,614	10,016	5,321
Built Environment	25,726	3,390	1,190	6,570	8,369	570
Mathematical Sciences, IT and Computing	89,788	27,000	6,490	9,512	22,208	2,260
Business and Management	114,965	29,306	25,634	37,884	33,610	73,929
Social Sciences	119,427	1,419	14,687	10,214	330	13,011
Humanities	86,798	0	2,201	4,593	445	1,460
Art, Design and Performing Arts	100,440	15,660	1,888	1,395	1,994	1,655
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,652	20	0	183	0	1,195
Total	844,588	115,551	67,700	131,001	95,739	122,137
			Total FT/SW	1,027,839	Total PT	348,877

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,524,040	516,378	212,104	201,136	49,897	13,159
Engineering and Technology	1,107,469	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	959,261	0	64,862	106,737	0	8,348
Business and Management	733,588	9,082	73,395	17,935	0	3,167
Social Sciences	2,512,231	0	160,489	15,566	0	12,058
Humanities	3,436,215	0	149,823	617,057	0	212,165
Art, Design and Performing Arts	3,136,945	0	46,544	179,460	0	23,453
Education ITT (QTS) Primary	0	0	489,511	0	0	0
Secondary shortage	0	0	406,543	0	0	0
Secondary non shortage	0	0	219,865	0	0	0
Education Non-QTS	205,264	0	0	1,757	0	27,644
Total	18,615,014	525,460	1,823,137	1,139,649	49,897	299,995
					Total Core	22,453,152
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,901	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,252	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	12,445	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	4,153	0	12,445	0	0	0
					Total Addition	16,598
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,526,941	516,378	212,104	201,136	49,897	13,159
Engineering and Technology	1,107,469	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	960,514	0	64,862	106,737	0	8,348
Business and Management	733,588	9,082	73,395	17,935	0	3,167
Social Sciences	2,512,231	0	160,489	15,566	0	12,058
Humanities	3,436,215	0	149,823	617,057	0	212,165
Art, Design and Performing Arts	3,136,945	0	46,544	179,460	0	23,453
Education ITT (QTS) Primary	0	0	489,511	0	0	0
Secondary shortage	0	0	418,988	0	0	0
Secondary non shortage	0	0	219,865	0	0	0
Education Non-QTS	205,264	0	0	1,757	0	27,644
Total	18,619,167	525,460	1,835,582	1,139,649	49,897	299,995
					GRAND TOTAL	22,469,750

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	168,667	13,350	6,770	5,200	1,290	420
Engineering and Technology	25,424	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	31,410	0	2,797	3,495	0	360
Business and Management	38,448	476	6,257	940	0	270
Social Sciences	148,477	0	16,770	920	0	1,260
Humanities	143,116	0	8,993	25,700	0	12,735
Art, Design and Performing Arts	104,530	0	2,054	5,980	0	1,035
Education ITT (QTS) Primary	0	0	14,160	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	7,008	0	0	60	0	1,260
Total	667,080	13,826	75,921	42,295	1,290	17,340
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	75	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	41	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	360	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	116	0	360	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	168,742	13,350	6,770	5,200	1,290	420
Engineering and Technology	25,424	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	31,451	0	2,797	3,495	0	360
Business and Management	38,448	476	6,257	940	0	270
Social Sciences	148,477	0	16,770	920	0	1,260
Humanities	143,116	0	8,993	25,700	0	12,735
Art, Design and Performing Arts	104,530	0	2,054	5,980	0	1,035
Education ITT (QTS) Primary	0	0	14,160	0	0	0
Secondary shortage	0	0	12,120	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	7,008	0	0	60	0	1,260
Total	667,196	13,826	76,281	42,295	1,290	17,340
			Total FT/SW	Total PT		
			757,303	60,925		

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	99,737	0	172,417	408	0	12,197
Science	8,427,985	185,973	1,267,173	67,806	52,257	53,950
Engineering and Technology	490,703	10,454	16,801	15,725	10,759	0
Built Environment	70,980	0	0	310	0	27
Mathematical Sciences, IT and Computing	542,421	2,474	7,560	91,009	31	0
Business and Management	419,226	86,299	71,788	27,513	4,446	1,208
Social Sciences	859,790	152	10,336	58,120	9,932	18,996
Humanities	2,808,882	3,602	32,987	708,295	0	22,858
Art, Design and Performing Arts	485,832	0	43,371	194,195	0	906
Education ITT (QTS) Primary	1,352,378	0	244,756	0	0	0
Secondary shortage	207,420	0	626,408	0	0	0
Secondary non shortage	0	0	348,466	0	0	0
Education Non-QTS	111,741	7,938	0	2,138	0	190,571
Total	15,877,096	296,892	2,842,063	1,165,521	77,424	300,714
				Total Core		20,559,710
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	173,983	0	0	0	0	0
Engineering and Technology	27,225	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,038	5,772	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	29,039	0	0	0	0	0
Secondary non shortage	0	0	12,445	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	231,285	5,772	12,445	0	0	0
				Total Addition		249,502
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	99,737	0	172,417	408	0	12,197
Science	8,601,968	185,973	1,267,173	67,806	52,257	53,950
Engineering and Technology	517,928	10,454	16,801	15,725	10,759	0
Built Environment	70,980	0	0	310	0	27
Mathematical Sciences, IT and Computing	543,459	8,246	7,560	91,009	31	0
Business and Management	419,226	86,299	71,788	27,513	4,446	1,208
Social Sciences	859,790	152	10,336	58,120	9,932	18,996
Humanities	2,808,882	3,602	32,987	708,295	0	22,858
Art, Design and Performing Arts	485,832	0	43,371	194,195	0	906
Education ITT (QTS) Primary	1,352,378	0	244,756	0	0	0
Secondary shortage	236,459	0	626,408	0	0	0
Secondary non shortage	0	0	360,911	0	0	0
Education Non-QTS	111,741	7,938	0	2,138	0	190,571
Total	16,108,381	302,664	2,854,508	1,165,521	77,424	300,714
				GRAND TOTAL		20,809,212

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	2,930	0	6,460	12	0	457
Science	217,890	4,808	40,446	1,753	1,351	1,722
Engineering and Technology	11,265	240	464	361	247	0
Built Environment	2,058	0	0	9	0	1
Mathematical Sciences, IT and Computing	17,761	81	326	2,980	1	0
Business and Management	21,972	4,523	6,120	1,442	233	103
Social Sciences	50,815	9	1,080	3,435	587	1,985
Humanities	116,988	150	1,980	29,500	0	1,372
Art, Design and Performing Arts	16,189	0	1,914	6,471	0	40
Education ITT (QTS) Primary	39,120	0	7,080	0	0	0
Secondary shortage	6,000	0	18,120	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non-QTS	3,815	271	0	73	0	8,686
Total	506,803	10,082	94,070	46,036	2,419	14,366
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	4,498	0	0	0	0	0
Engineering and Technology	625	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	34	189	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	840	0	0	0	0	0
Secondary non shortage	0	0	360	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	5,997	189	360	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	30	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	2,930	0	6,460	12	0	457
Science	222,388	4,808	40,446	1,753	1,351	1,722
Engineering and Technology	11,890	240	464	361	247	0
Built Environment	2,058	0	0	9	0	1
Mathematical Sciences, IT and Computing	17,795	270	326	2,980	1	0
Business and Management	21,972	4,523	6,120	1,442	233	103
Social Sciences	50,815	9	1,080	3,435	587	1,985
Humanities	116,988	150	1,980	29,500	0	1,372
Art, Design and Performing Arts	16,189	0	1,914	6,471	0	40
Education ITT (QTS) Primary	39,120	0	7,080	0	0	0
Secondary shortage	6,840	0	18,120	0	0	0
Secondary non shortage	0	0	10,440	0	0	0
Education Non-QTS	3,815	271	0	73	0	8,686
Total	512,800	10,271	94,430	46,036	2,419	14,366
			Total FT/SW	617,501	Total PT	62,821

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,819,571	0	0	0	0	0
Clinical Medicine/Dentistry	11,539,164	0	91,218	0	0	697,326
Subjects and Professions Allied to Medicine	1,274,424	0	365,119	158,626	0	39,528
Science	13,533,784	0	443,883	101,071	0	237,168
Engineering and Technology	3,956,076	0	77,127	82,938	0	110,441
Built Environment	1,855,321	0	343,050	23,798	0	63,752
Mathematical Sciences, IT and Computing	2,560,474	0	138,444	118,617	0	6,261
Business and Management	2,193,246	0	159,985	30,623	0	60,527
Social Sciences	3,787,373	0	504,033	38,747	0	68,454
Humanities	7,404,828	0	586,432	809,137	0	50,580
Art, Design and Performing Arts	942,314	0	25,175	165,355	0	906
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	545,907	0	13,164	89,159	0	1,316
Total	53,412,480	0	2,747,631	1,618,072	0	1,336,260
				Total Core		59,114,443
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	951,030	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	282,712	0	0	0	0	0
Engineering and Technology	233,961	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	1,467,703	0	0	0	0	0
				Total Addition		1,467,703
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	72
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	72
				Total Recovery		72
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,819,571	0	0	0	0	0
Clinical Medicine/Dentistry	12,490,194	0	91,218	0	0	697,326
Subjects and Professions Allied to Medicine	1,274,424	0	365,119	158,626	0	39,528
Science	13,816,496	0	443,883	101,071	0	237,168
Engineering and Technology	4,190,036	0	77,127	82,938	0	110,513
Built Environment	1,855,321	0	343,050	23,798	0	63,752
Mathematical Sciences, IT and Computing	2,560,474	0	138,444	118,617	0	6,261
Business and Management	2,193,246	0	159,985	30,623	0	60,527
Social Sciences	3,787,373	0	504,033	38,747	0	68,454
Humanities	7,404,828	0	586,432	809,137	0	50,580
Art, Design and Performing Arts	942,314	0	25,175	165,355	0	906
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	545,907	0	13,164	89,159	0	1,316
Total	54,880,183	0	2,747,631	1,618,072	0	1,336,332
				GRAND TOTAL		60,582,219

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Cardiff University

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	77,760	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	2,206	0	0	16,864
Subjects and Professions Allied to Medicine	37,439	0	13,680	4,660	0	1,481
Science	349,891	0	14,168	2,613	0	7,570
Engineering and Technology	90,819	0	2,130	1,904	0	3,050
Built Environment	53,793	0	12,640	690	0	2,349
Mathematical Sciences, IT and Computing	83,840	0	5,970	3,884	0	270
Business and Management	114,950	0	13,639	1,605	0	5,160
Social Sciences	223,840	0	52,668	2,290	0	7,153
Humanities	308,406	0	35,200	33,700	0	3,036
Art, Design and Performing Arts	31,400	0	1,111	5,510	0	40
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,638	0	600	3,044	0	60
Total	1,499,976	0	154,012	59,900	0	47,033
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	9,000	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	7,309	0	0	0	0	0
Engineering and Technology	5,371	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	21,680	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	2
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	2
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	77,760	0	0	0	0	0
Clinical Medicine/Dentistry	118,200	0	2,206	0	0	16,864
Subjects and Professions Allied to Medicine	37,439	0	13,680	4,660	0	1,481
Science	357,200	0	14,168	2,613	0	7,570
Engineering and Technology	96,190	0	2,130	1,904	0	3,052
Built Environment	53,793	0	12,640	690	0	2,349
Mathematical Sciences, IT and Computing	83,840	0	5,970	3,884	0	270
Business and Management	114,950	0	13,639	1,605	0	5,160
Social Sciences	223,840	0	52,668	2,290	0	7,153
Humanities	308,406	0	35,200	33,700	0	3,036
Art, Design and Performing Arts	31,400	0	1,111	5,510	0	40
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	18,638	0	600	3,044	0	60
Total	1,521,656	0	154,012	59,900	0	47,035
			Total FT/SW	1,675,668	Total PT	106,935

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	490,811	6,962	79,578	54,345	0	5,013
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	98,644	916	1,391	138,957	916	0
Business and Management	78,762	3,434	9,795	1,145	3,434	704
Social Sciences	56,344	677	5,541	321,886	0	3,254
Humanities	1,415,870	148,766	183,976	748,416	24,010	340,530
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	2,140,430	160,756	280,282	1,264,749	28,361	349,501
				Total Core		4,224,078
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	9,322	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	9,322	0	0	0	0	0
				Total Addition		9,322
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	500,132	6,962	79,578	54,345	0	5,013
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	98,644	916	1,391	138,957	916	0
Business and Management	78,762	3,434	9,795	1,145	3,434	704
Social Sciences	56,344	677	5,541	321,886	0	3,254
Humanities	1,415,870	148,766	183,976	748,416	24,010	340,530
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	2,149,752	160,756	280,282	1,264,749	28,361	349,501
				GRAND TOTAL		4,233,400

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales, Lampeter

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	12,689	180	2,540	1,405	0	160
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,230	30	60	4,550	30	0
Business and Management	4,128	180	835	60	180	60
Social Sciences	3,330	40	579	19,024	0	340
Humanities	58,970	6,196	11,043	31,171	1,000	20,440
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	82,347	6,626	15,057	56,210	1,210	21,000
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	241	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	241	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	12,930	180	2,540	1,405	0	160
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	3,230	30	60	4,550	30	0
Business and Management	4,128	180	835	60	180	60
Social Sciences	3,330	40	579	19,024	0	340
Humanities	58,970	6,196	11,043	31,171	1,000	20,440
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	82,588	6,626	15,057	56,210	1,210	21,000
			Total FT/SW	104,271	Total PT	78,420

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	309,456	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	139,394	0	389,167	689,344	0	469,317
Science	6,899,777	116,040	120,714	105,442	0	19,989
Engineering and Technology	2,278,406	0	47,942	10,890	0	13,072
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,963,081	0	94,870	467,048	0	7,745
Business and Management	541,948	0	14,346	5,724	0	106
Social Sciences	2,774,931	0	108,131	61,047	0	17,886
Humanities	5,134,899	0	183,427	375,997	0	38,784
Art, Design and Performing Arts	6,002	0	0	141,707	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	118,947	0	724	10,691	0	4,805
Total	20,166,840	116,040	959,322	1,867,890	0	571,704
					Total Core	23,681,795
ADDITION						
Pre-clinical Medicine/Dentistry	618,912	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	414,224	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	1,033,136	0	0	0	0	0
					Total Addition	1,033,136
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	928,368	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	139,394	0	389,167	689,344	0	469,317
Science	7,314,001	116,040	120,714	105,442	0	19,989
Engineering and Technology	2,278,406	0	47,942	10,890	0	13,072
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,963,081	0	94,870	467,048	0	7,745
Business and Management	541,948	0	14,346	5,724	0	106
Social Sciences	2,774,931	0	108,131	61,047	0	17,886
Humanities	5,134,899	0	183,427	375,997	0	38,784
Art, Design and Performing Arts	6,002	0	0	141,707	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	118,947	0	724	10,691	0	4,805
Total	21,199,976	116,040	959,322	1,867,890	0	571,704
					GRAND TOTAL	24,714,931

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales Swansea

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,095	0	14,581	20,251	0	17,584
Science	178,381	3,000	3,853	2,726	0	638
Engineering and Technology	52,305	0	1,324	250	0	361
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	64,279	0	4,091	15,293	0	334
Business and Management	28,404	0	1,223	300	0	9
Social Sciences	164,003	0	11,299	3,608	0	1,869
Humanities	213,865	0	11,010	15,660	0	2,328
Art, Design and Performing Arts	200	0	0	4,722	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,061	0	33	365	0	219
Total	715,893	3,000	47,414	63,175	0	23,342
ADDITION						
Pre-clinical Medicine/Dentistry	12,600	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	10,709	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	23,309	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	18,900	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	4,095	0	14,581	20,251	0	17,584
Science	189,090	3,000	3,853	2,726	0	638
Engineering and Technology	52,305	0	1,324	250	0	361
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	64,279	0	4,091	15,293	0	334
Business and Management	28,404	0	1,223	300	0	9
Social Sciences	164,003	0	11,299	3,608	0	1,869
Humanities	213,865	0	11,010	15,660	0	2,328
Art, Design and Performing Arts	200	0	0	4,722	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	4,061	0	33	365	0	219
Total	739,202	3,000	47,414	63,175	0	23,342
			Total FT/SW	789,616	Total PT	86,517

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,278,236	474,552	15,934	330,767	67,059	55,035
Science	4,522,736	363,708	92,768	180,017	18,180	201,358
Engineering and Technology	776,326	32,844	1,485	307,708	98,968	326
Built Environment	341,037	82,776	0	225,254	49,183	0
Mathematical Sciences, IT and Computing	800,576	203,396	36,037	210,451	50,910	56,723
Business and Management	1,756,428	453,570	43,765	173,628	10,513	49,817
Social Sciences	611,963	87,138	1,483	23,485	5,194	4,249
Humanities	733,457	43,458	5,215	4,010	0	6,414
Art, Design and Performing Arts	2,339,520	0	29,458	17,496	0	43,870
Education ITT (QTS) Primary	1,472,682	0	365,059	0	0	0
Secondary shortage	522,698	0	763,306	0	0	0
Secondary non shortage	53,929	0	601,518	0	0	0
Education Non-QTS	782,892	229,253	6,253	313,930	3,046	77,163
Total	15,992,482	1,970,695	1,962,280	1,786,745	303,053	494,955
					Total Core	22,510,210
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	519,356	0	0	0	0	0
Engineering and Technology	11,848	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	74,671	0	0	0	0	0
Secondary non shortage	4,148	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	610,024	0	0	0	0	0
					Total Addition	610,024
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,278,236	474,552	15,934	330,767	67,059	55,035
Science	5,042,093	363,708	92,768	180,017	18,180	201,358
Engineering and Technology	788,175	32,844	1,485	307,708	98,968	326
Built Environment	341,037	82,776	0	225,254	49,183	0
Mathematical Sciences, IT and Computing	800,576	203,396	36,037	210,451	50,910	56,723
Business and Management	1,756,428	453,570	43,765	173,628	10,513	49,817
Social Sciences	611,963	87,138	1,483	23,485	5,194	4,249
Humanities	733,457	43,458	5,215	4,010	0	6,414
Art, Design and Performing Arts	2,339,520	0	29,458	17,496	0	43,870
Education ITT (QTS) Primary	1,472,682	0	365,059	0	0	0
Secondary shortage	597,370	0	763,306	0	0	0
Secondary non shortage	58,078	0	601,518	0	0	0
Education Non-QTS	782,892	229,253	6,253	313,930	3,046	77,163
Total	16,602,506	1,970,695	1,962,280	1,786,745	303,053	494,955
					GRAND TOTAL	23,120,234

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	37,551	13,941	597	9,717	1,970	2,062
Science	116,927	9,403	2,961	4,654	470	6,427
Engineering and Technology	17,822	754	41	7,064	2,272	9
Built Environment	9,888	2,400	0	6,531	1,426	0
Mathematical Sciences, IT and Computing	26,214	6,660	1,554	6,891	1,667	2,446
Business and Management	92,056	23,772	3,731	9,100	551	4,247
Social Sciences	36,168	5,150	155	1,388	307	444
Humanities	30,548	1,810	313	167	0	385
Art, Design and Performing Arts	77,958	0	1,300	583	0	1,936
Education ITT (QTS) Primary	42,600	0	10,560	0	0	0
Secondary shortage	15,120	0	22,080	0	0	0
Secondary non shortage	1,560	0	17,400	0	0	0
Education Non-QTS	26,729	7,827	285	10,718	104	3,517
Total	531,141	71,717	60,977	56,813	8,767	21,473
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	13,427	0	0	0	0	0
Engineering and Technology	272	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	2,160	0	0	0	0	0
Secondary non shortage	120	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	15,979	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	37,551	13,941	597	9,717	1,970	2,062
Science	130,354	9,403	2,961	4,654	470	6,427
Engineering and Technology	18,094	754	41	7,064	2,272	9
Built Environment	9,888	2,400	0	6,531	1,426	0
Mathematical Sciences, IT and Computing	26,214	6,660	1,554	6,891	1,667	2,446
Business and Management	92,056	23,772	3,731	9,100	551	4,247
Social Sciences	36,168	5,150	155	1,388	307	444
Humanities	30,548	1,810	313	167	0	385
Art, Design and Performing Arts	77,958	0	1,300	583	0	1,936
Education ITT (QTS) Primary	42,600	0	10,560	0	0	0
Secondary shortage	17,280	0	22,080	0	0	0
Secondary non shortage	1,680	0	17,400	0	0	0
Education Non-QTS	26,729	7,827	285	10,718	104	3,517
Total	547,120	71,717	60,977	56,813	8,767	21,473
			Total FT/SW	679,814	Total PT	87,053

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	405,450	1,702	0	319,499	228,749	295,485
Science	362,509	29,281	282	85,908	15,704	33,116
Engineering and Technology	123,318	27,443	15,896	571,681	209,741	26,035
Built Environment	5,449	20,004	0	18,107	89,915	0
Mathematical Sciences, IT and Computing	649,586	114,830	30,193	256,841	44,680	46,241
Business and Management	355,728	69,470	7,660	811,224	211,941	196,043
Social Sciences	196,187	31,640	0	307,436	38,290	8,709
Humanities	480,968	18,320	6,281	70,493	0	45,199
Art, Design and Performing Arts	3,474,198	0	54,837	38,983	900	76,455
Education ITT (QTS) Primary	1,099,326	0	153,491	0	0	0
Secondary shortage	414,840	0	178,381	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	451,535	50,935	5,266	875,888	2,250,321	307,445
Total	8,019,095	363,626	452,287	3,356,063	3,090,242	1,034,727
					Total Core	16,316,040
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	30,170	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	3,146	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	87,116	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	87,116	33,316	0	0	0	0
					Total Addition	120,432
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	405,450	1,702	0	319,499	228,749	295,485
Science	362,509	59,451	282	85,908	15,704	33,116
Engineering and Technology	123,318	27,443	15,896	571,681	209,741	26,035
Built Environment	5,449	20,004	0	18,107	89,915	0
Mathematical Sciences, IT and Computing	649,586	117,976	30,193	256,841	44,680	46,241
Business and Management	355,728	69,470	7,660	811,224	211,941	196,043
Social Sciences	196,187	31,640	0	307,436	38,290	8,709
Humanities	480,968	18,320	6,281	70,493	0	45,199
Art, Design and Performing Arts	3,474,198	0	54,837	38,983	900	76,455
Education ITT (QTS) Primary	1,099,326	0	153,491	0	0	0
Secondary shortage	501,956	0	178,381	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	451,535	50,935	5,266	875,888	2,250,321	307,445
Total	8,106,211	396,942	452,287	3,356,063	3,090,242	1,034,727
					GRAND TOTAL	16,436,472

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: University of Wales, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	11,911	50	0	9,386	6,720	11,071
Science	9,372	757	9	2,221	406	1,057
Engineering and Technology	2,831	630	439	13,124	4,815	719
Built Environment	158	580	0	525	2,607	0
Mathematical Sciences, IT and Computing	21,270	3,760	1,302	8,410	1,463	1,994
Business and Management	18,644	3,641	653	42,517	11,108	16,713
Social Sciences	11,595	1,870	0	18,170	2,263	910
Humanities	20,032	763	377	2,936	0	2,713
Art, Design and Performing Arts	115,768	0	2,420	1,299	30	3,374
Education ITT (QTS) Primary	31,800	0	4,440	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	15,416	1,739	240	29,904	76,829	14,013
Total	270,797	13,790	15,040	128,492	106,241	52,564
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	780	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	103	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	2,520	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	2,520	883	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	11,911	50	0	9,386	6,720	11,071
Science	9,372	1,537	9	2,221	406	1,057
Engineering and Technology	2,831	630	439	13,124	4,815	719
Built Environment	158	580	0	525	2,607	0
Mathematical Sciences, IT and Computing	21,270	3,863	1,302	8,410	1,463	1,994
Business and Management	18,644	3,641	653	42,517	11,108	16,713
Social Sciences	11,595	1,870	0	18,170	2,263	910
Humanities	20,032	763	377	2,936	0	2,713
Art, Design and Performing Arts	115,768	0	2,420	1,299	30	3,374
Education ITT (QTS) Primary	31,800	0	4,440	0	0	0
Secondary shortage	14,520	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	15,416	1,739	240	29,904	76,829	14,013
Total	273,317	14,673	15,040	128,492	106,241	52,564
			Total FT/SW	303,030	Total PT	287,297

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	698,024	368,619	32,295	398,540	306,360	36,085
Science	669,899	147,061	0	57,556	58,020	0
Engineering and Technology	1,111,521	426,540	20,857	1,398,537	242,019	0
Built Environment	321,826	0	0	259,261	88,053	0
Mathematical Sciences, IT and Computing	616,267	151,875	1,345	486,197	56,804	2,760
Business and Management	316,881	68,135	1,349	408,827	0	37,935
Social Sciences	34,432	5,854	0	10,947	0	1,330
Humanities	401,975	0	0	81,706	0	25,357
Art, Design and Performing Arts	1,299,883	44,955	10,446	146,449	113,438	5,325
Education ITT (QTS) Primary	883,609	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	334,023	0	0	125,625	234,320	110,731
Total	6,688,340	1,213,039	66,292	3,373,646	1,099,015	219,522
					Total Core	12,659,854
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	12,445	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	12,445	0	0	0	0	0
					Total Addition	12,445
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	108,588	0	0	4,595	16,708
Science	0	35,044	0	0	48,582	0
Engineering and Technology	218,018	0	0	0	0	0
Built Environment	4,760	0	0	48,838	0	0
Mathematical Sciences, IT and Computing	64,959	0	0	0	0	0
Business and Management	0	0	0	0	0	25,876
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	41,684	0	2,719	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	97,184	62,036	10,334
Total	329,420	143,632	2,719	146,022	115,214	52,918
					Total Recovery	789,925
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	698,024	477,207	32,295	398,540	310,955	52,793
Science	669,899	182,105	0	57,556	106,602	0
Engineering and Technology	1,329,538	426,540	20,857	1,398,537	242,019	0
Built Environment	326,586	0	0	308,099	88,053	0
Mathematical Sciences, IT and Computing	681,225	151,875	1,345	486,197	56,804	2,760
Business and Management	316,881	68,135	1,349	408,827	0	63,811
Social Sciences	34,432	5,854	0	10,947	0	1,330
Humanities	401,975	0	0	81,706	0	25,357
Art, Design and Performing Arts	1,341,567	44,955	13,165	146,449	113,438	5,325
Education ITT (QTS) Primary	896,054	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	334,023	0	0	222,809	296,356	121,065
Total	7,030,205	1,356,671	69,011	3,519,668	1,214,228	272,440
					GRAND TOTAL	13,462,224

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: North East Wales Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	20,506	10,829	1,210	11,708	9,000	1,352
Science	17,319	3,802	0	1,488	1,500	0
Engineering and Technology	25,517	9,792	576	32,106	5,556	0
Built Environment	9,331	0	0	7,517	2,553	0
Mathematical Sciences, IT and Computing	20,179	4,973	58	15,920	1,860	119
Business and Management	16,608	3,571	115	21,427	0	3,234
Social Sciences	2,035	346	0	647	0	139
Humanities	16,742	0	0	3,403	0	1,522
Art, Design and Performing Arts	43,315	1,498	461	4,880	3,780	235
Education ITT (QTS) Primary	25,560	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	11,404	0	0	4,289	8,000	5,047
Total	208,516	34,811	2,420	103,385	32,249	11,648
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	360	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	360	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	3,190	0	0	135	626
Science	0	906	0	0	1,256	0
Engineering and Technology	5,005	0	0	0	0	0
Built Environment	138	0	0	1,416	0	0
Mathematical Sciences, IT and Computing	2,127	0	0	0	0	0
Business and Management	0	0	0	0	0	2,206
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	1,389	0	120	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	3,318	2,118	471
Total	8,659	4,096	120	4,734	3,509	3,303
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	20,506	14,019	1,210	11,708	9,135	1,978
Science	17,319	4,708	0	1,488	2,756	0
Engineering and Technology	30,522	9,792	576	32,106	5,556	0
Built Environment	9,469	0	0	8,933	2,553	0
Mathematical Sciences, IT and Computing	22,306	4,973	58	15,920	1,860	119
Business and Management	16,608	3,571	115	21,427	0	5,440
Social Sciences	2,035	346	0	647	0	139
Humanities	16,742	0	0	3,403	0	1,522
Art, Design and Performing Arts	44,704	1,498	581	4,880	3,780	235
Education ITT (QTS) Primary	25,920	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	11,404	0	0	7,607	10,118	5,518
Total	217,535	38,907	2,540	108,119	35,758	14,951
		Total FT/SW	258,982	Total PT	158,828	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	33,393	22,432	0	204	0	0
Science	159,478	5,260	15,477	12,146	0	376
Engineering and Technology	1,558,707	400,665	33,386	287,148	0	7,532
Built Environment	158,516	54,391	14,384	155,377	0	1,547
Mathematical Sciences, IT and Computing	897,907	263,102	60,781	113,914	0	28,524
Business and Management	876,573	313,026	28,609	417,203	0	68,034
Social Sciences	188,320	44,753	1,828	45,261	0	249
Humanities	368,361	9,508	0	26,027	0	666
Art, Design and Performing Arts	1,402,157	1,149,083	86,878	151,761	0	23,204
Education ITT (QTS) Primary	1,140,167	0	402,395	0	0	0
Secondary shortage	0	0	1,028,803	0	0	0
Secondary non shortage	0	0	464,621	0	0	0
Education Non-QTS	32,395	50,847	7,679	336,425	0	154,545
Total	6,815,974	2,313,069	2,144,841	1,545,466	0	284,677
				Total Core		13,104,027
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	85,676	5,570	0	0	0	0
Engineering and Technology	1,437	3,833	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	50,269	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	37,336	0	0	0	0	0
Secondary shortage	0	0	20,742	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	174,718	9,403	20,742	0	0	0
				Total Addition		204,863
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	33,393	22,432	0	204	0	0
Science	245,154	10,830	15,477	12,146	0	376
Engineering and Technology	1,560,145	404,498	33,386	287,148	0	7,532
Built Environment	158,516	54,391	14,384	155,377	0	1,547
Mathematical Sciences, IT and Computing	948,175	263,102	60,781	113,914	0	28,524
Business and Management	876,573	313,026	28,609	417,203	0	68,034
Social Sciences	188,320	44,753	1,828	45,261	0	249
Humanities	368,361	9,508	0	26,027	0	666
Art, Design and Performing Arts	1,402,157	1,149,083	86,878	151,761	0	23,204
Education ITT (QTS) Primary	1,177,502	0	402,395	0	0	0
Secondary shortage	0	0	1,049,545	0	0	0
Secondary non shortage	0	0	464,621	0	0	0
Education Non-QTS	32,395	50,847	7,679	336,425	0	154,545
Total	6,990,692	2,322,472	2,165,583	1,545,466	0	284,677
				GRAND TOTAL		13,308,890

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	981	659	0	6	0	0
Science	4,123	136	494	314	0	12
Engineering and Technology	35,783	9,198	922	6,592	0	208
Built Environment	4,596	1,577	530	4,505	0	57
Mathematical Sciences, IT and Computing	29,401	8,615	2,621	3,730	0	1,230
Business and Management	45,942	16,406	2,439	21,866	0	5,800
Social Sciences	11,130	2,645	191	2,675	0	26
Humanities	15,342	396	0	1,084	0	40
Art, Design and Performing Arts	46,723	38,290	3,834	5,057	0	1,024
Education ITT (QTS) Primary	36,600	0	11,640	0	0	0
Secondary shortage	0	0	29,760	0	0	0
Secondary non shortage	0	0	13,440	0	0	0
Education Non-QTS	1,106	1,736	350	11,486	0	7,044
Total	231,727	79,658	66,221	57,315	0	15,441
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,215	144	0	0	0	0
Engineering and Technology	33	88	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,646	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	1,080	0	0	0	0	0
Secondary shortage	0	0	600	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	4,974	232	600	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	981	659	0	6	0	0
Science	6,338	280	494	314	0	12
Engineering and Technology	35,816	9,286	922	6,592	0	208
Built Environment	4,596	1,577	530	4,505	0	57
Mathematical Sciences, IT and Computing	31,047	8,615	2,621	3,730	0	1,230
Business and Management	45,942	16,406	2,439	21,866	0	5,800
Social Sciences	11,130	2,645	191	2,675	0	26
Humanities	15,342	396	0	1,084	0	40
Art, Design and Performing Arts	46,723	38,290	3,834	5,057	0	1,024
Education ITT (QTS) Primary	37,680	0	11,640	0	0	0
Secondary shortage	0	0	30,360	0	0	0
Secondary non shortage	0	0	13,440	0	0	0
Education Non-QTS	1,106	1,736	350	11,486	0	7,044
Total	236,701	79,890	66,821	57,315	0	15,441
			Total FT/SW		Total PT	
				383,412		72,756

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Trinity College Carmarthen

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	145,669	0	27,790	11,565	0	36,499
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	73,968	0	0	16,217	0	0
Business and Management	32,684	0	15,249	9,922	0	5,290
Social Sciences	203	0	0	31,860	0	0
Humanities	387,665	0	267	57,864	0	55,694
Art, Design and Performing Arts	614,215	0	0	128,203	0	0
Education ITT (QTS) Primary	1,547,353	0	294,536	0	0	0
Secondary shortage	8,297	0	0	0	0	0
Secondary non shortage	0	0	124,452	0	0	0
Education Non-QTS	749,560	0	18,627	183,648	0	55,662
Total	3,559,614	0	480,921	439,279	0	153,146
				Total Core		4,632,960
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	29,165	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	57,049	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	33,187	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	119,401	0	0	0	0	0
				Total Addition		119,401
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	174,834	0	27,790	11,565	0	36,499
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	131,017	0	0	16,217	0	0
Business and Management	32,684	0	15,249	9,922	0	5,290
Social Sciences	203	0	0	31,860	0	0
Humanities	387,665	0	267	57,864	0	55,694
Art, Design and Performing Arts	614,215	0	0	128,203	0	0
Education ITT (QTS) Primary	1,580,540	0	294,536	0	0	0
Secondary shortage	8,297	0	0	0	0	0
Secondary non shortage	0	0	124,452	0	0	0
Education Non-QTS	749,560	0	18,627	183,648	0	55,662
Total	3,679,015	0	480,921	439,279	0	153,146
				GRAND TOTAL		4,752,361

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	22,420	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	11,261	0	0	2,111
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	4,362,472	109,837	314,679	0	0	208,011
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	4,362,472	109,837	348,359	0	0	210,122
				Total Core		5,030,790
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	4,952	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	4,952	0	0	0	0	0
				Total Recovery		4,952
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	22,420	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	11,261	0	0	2,111
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	4,367,424	109,837	314,679	0	0	208,011
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	4,367,424	109,837	348,359	0	0	210,122
				GRAND TOTAL		5,035,742

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Royal Welsh College of Music and Drama

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	840	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	960	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	50,292	3,660	3,605	0	0	2,383
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	50,292	3,660	5,405	0	0	2,563
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	165	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	165	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	840	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	960	0	0	180
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	50,457	3,660	3,605	0	0	2,383
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	50,457	3,660	5,405	0	0	2,563
			Total FT/SW		Total PT	
				59,522		2,563

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Bridgend College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	29,685	0	0	0	0
Business and Management	0	21,751	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	10,804	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	62,240	0	0	0	0
				Total Core		62,240
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	29,685	0	0	0	0
Business and Management	0	21,751	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	10,804	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	62,240	0	0	0	0
				GRAND TOTAL		62,240

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	93,523	14,898	0	100,536	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	15,087	0	0	9,284	0	0
Business and Management	0	52,203	0	1,908	0	0
Social Sciences	0	0	0	0	0	0
Humanities	63,867	0	0	5,690	0	0
Art, Design and Performing Arts	555,935	0	0	78,836	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	728,412	67,100	0	196,255	0	0
				Total Core		991,768
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	5,514	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	912	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	5,514	0	0	912	0	0
				Total Recovery		6,427
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	93,523	14,898	0	100,536	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	15,087	0	0	9,284	0	0
Business and Management	5,514	52,203	0	1,908	0	0
Social Sciences	0	0	0	0	0	0
Humanities	63,867	0	0	6,603	0	0
Art, Design and Performing Arts	555,935	0	0	78,836	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	733,926	67,100	0	197,168	0	0
				GRAND TOTAL		998,194

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Coleg Sir Gâr

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	2,147	342	0	2,308	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	494	0	0	304	0	0
Business and Management	0	2,736	0	100	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,660	0	0	237	0	0
Art, Design and Performing Arts	18,525	0	0	2,627	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	23,826	3,078	0	5,576	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	289	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	38	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	289	0	0	38	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	2,147	342	0	2,308	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	494	0	0	304	0	0
Business and Management	289	2,736	0	100	0	0
Social Sciences	0	0	0	0	0	0
Humanities	2,660	0	0	275	0	0
Art, Design and Performing Arts	18,525	0	0	2,627	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	24,115	3,078	0	5,614	0	0
	Total FT/SW		27,193	Total PT		5,614

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	5,446	0	5,276	0	0
Science	0	5,415	0	9,051	0	0
Engineering and Technology	0	28,750	0	297,515	0	0
Built Environment	0	18,107	0	107,678	0	0
Mathematical Sciences, IT and Computing	14,354	141,095	0	161,282	0	0
Business and Management	38,923	102,460	0	140,429	0	0
Social Sciences	5,245	5,753	0	8,122	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	58,522	307,026	0	729,352	0	0
				Total Core		1,094,900
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	17,348	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	8,720	0	0	763	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	8,720	17,348	0	763	0	0
				Total Recovery		26,831
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	5,446	0	5,276	0	0
Science	0	5,415	0	9,051	0	0
Engineering and Technology	0	28,750	0	297,515	0	0
Built Environment	0	35,456	0	107,678	0	0
Mathematical Sciences, IT and Computing	14,354	141,095	0	161,282	0	0
Business and Management	47,643	102,460	0	141,192	0	0
Social Sciences	5,245	5,753	0	8,122	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	67,242	324,374	0	730,115	0	0
				GRAND TOTAL		1,121,731

Totals may not sum exactly due to rounding

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	46,906	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	46,906	0	0
				Total Core		46,906
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	46,906	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	46,906	0	0
				GRAND TOTAL		46,906

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Coleg Menai

Academic Subject Category	Funded Credit Values						
	Full-time and Sandwich Year Out			Part-time			
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT	
CORE							
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	
Clinical Medicine/Dentistry	0	0	0	0	0	0	
Subjects and Professions Allied to Medicine	0	0	0	0	0	0	
Science	0	0	0	0	0	0	
Engineering and Technology	0	0	0	0	0	0	
Built Environment	0	0	0	1,360	0	0	
Mathematical Sciences, IT and Computing	0	0	0	0	0	0	
Business and Management	0	0	0	0	0	0	
Social Sciences	0	0	0	0	0	0	
Humanities	0	0	0	0	0	0	
Art, Design and Performing Arts	0	0	0	0	0	0	
Education ITT (QTS) Primary	0	0	0	0	0	0	
Secondary shortage	0	0	0	0	0	0	
Secondary non shortage	0	0	0	0	0	0	
Education Non-QTS	0	0	0	0	0	0	
Total	0	0	0	1,360	0	0	
ADDITION							
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	
Clinical Medicine/Dentistry	0	0	0	0	0	0	
Subjects and Professions Allied to Medicine	0	0	0	0	0	0	
Science	0	0	0	0	0	0	
Engineering and Technology	0	0	0	0	0	0	
Built Environment	0	0	0	0	0	0	
Mathematical Sciences, IT and Computing	0	0	0	0	0	0	
Business and Management	0	0	0	0	0	0	
Social Sciences	0	0	0	0	0	0	
Humanities	0	0	0	0	0	0	
Art, Design and Performing Arts	0	0	0	0	0	0	
Education ITT (QTS) Primary	0	0	0	0	0	0	
Secondary shortage	0	0	0	0	0	0	
Secondary non shortage	0	0	0	0	0	0	
Education Non-QTS	0	0	0	0	0	0	
Total	0	0	0	0	0	0	
RECOVERY							
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	
Clinical Medicine/Dentistry	0	0	0	0	0	0	
Subjects and Professions Allied to Medicine	0	0	0	0	0	0	
Science	0	0	0	0	0	0	
Engineering and Technology	0	0	0	0	0	0	
Built Environment	0	0	0	0	0	0	
Mathematical Sciences, IT and Computing	0	0	0	0	0	0	
Business and Management	0	0	0	0	0	0	
Social Sciences	0	0	0	0	0	0	
Humanities	0	0	0	0	0	0	
Art, Design and Performing Arts	0	0	0	0	0	0	
Education ITT (QTS) Primary	0	0	0	0	0	0	
Secondary shortage	0	0	0	0	0	0	
Secondary non shortage	0	0	0	0	0	0	
Education Non-QTS	0	0	0	0	0	0	
Total	0	0	0	0	0	0	
TOTAL FUNDED CREDIT VALUES							
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0	
Clinical Medicine/Dentistry	0	0	0	0	0	0	
Subjects and Professions Allied to Medicine	0	0	0	0	0	0	
Science	0	0	0	0	0	0	
Engineering and Technology	0	0	0	0	0	0	
Built Environment	0	0	0	1,360	0	0	
Mathematical Sciences, IT and Computing	0	0	0	0	0	0	
Business and Management	0	0	0	0	0	0	
Social Sciences	0	0	0	0	0	0	
Humanities	0	0	0	0	0	0	
Art, Design and Performing Arts	0	0	0	0	0	0	
Education ITT (QTS) Primary	0	0	0	0	0	0	
Secondary shortage	0	0	0	0	0	0	
Secondary non shortage	0	0	0	0	0	0	
Education Non-QTS	0	0	0	0	0	0	
Total	0	0	0	1,360	0	0	
	Total FT/SW			-	Total PT		1,360

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	43,975	0	0
Mathematical Sciences, IT and Computing	0	40,313	0	20,615	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	40,313	0	64,589	0	0
				Total Core		104,902
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	43,975	0	0
Mathematical Sciences, IT and Computing	0	40,313	0	20,615	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	40,313	0	64,589	0	0
				GRAND TOTAL		104,902

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Neath Port Talbot College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,275	0	0
Mathematical Sciences, IT and Computing	0	1,320	0	675	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	1,320	0	1,950	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	1,275	0	0
Mathematical Sciences, IT and Computing	0	1,320	0	675	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	1,320	0	1,950	0	0
		Total FT/SW	1,320	Total PT	1,950	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Coleg Morgannwg

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	51,619	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	367,322	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	367,322	0	51,619	0	0
				Total Core		418,941
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	83,248	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	83,248	0	0	0	0
				Total Recovery		83,248
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	51,619	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	450,570	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	450,570	0	51,619	0	0
				GRAND TOTAL		502,189

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Coleg Morgannwg

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	1,185	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	12,240	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	12,240	0	1,185	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	2,774	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	2,774	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	1,185	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	15,014	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	15,014	0	1,185	0	0
		Total FT/SW	15,014	Total PT	1,185	

Sandwich Year Out counted as 60 credit values

ANNEX A

TABLE A1: TEACHING FUNDS 2005/06 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	46,816	0	20,257	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	46,816	0	20,257	0	0
				Total Core		67,072
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Addition		0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	5,672	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	5,672	0	0
				Total Recovery		5,672
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	46,816	0	25,929	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	46,816	0	25,929	0	0
				GRAND TOTAL		72,744

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2005/06 BY INSTITUTION, BY ASC

Institution: Swansea College

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,560	0	675	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	1,560	0	675	0	0
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	189	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	189	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	1,560	0	864	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	1,560	0	864	0	0
		Total FT/SW	1,560	Total PT	864	

Sandwich Year Out counted as 60 credit values

ANNEX B: QR ALLOCATIONS (£) 2005/06 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport		CAWCS
01	Clinical Laboratory Sciences				1,748,085						1,748,085
02	Community-based Clinical Subjects				1,462,113						1,462,113
03	Hospital-based Clinical Subjects				2,140,536						2,140,536
04	Clinical Dentistry				859,949						859,949
09	Pharmacy				1,721,767						1,721,767
10	Nursing				437,001						437,001
11	Other Studies Allied to Medicine				1,576,132						1,576,132
13	Psychology			1,574,961	2,164,558		278,741				4,018,260
14	Biological Sciences			852,666	2,426,675 (A) 958,698 (B)						4,238,039
15	Agriculture			1,337,446							1,337,446
18	Chemistry				1,317,763		378,714				1,696,477
19	Physics		405,539		998,152		502,314				1,906,004
20	Earth Sciences				1,160,320						1,160,320
21	Environmental Science			1,275,005							1,275,005
22	Pure Mathematics				572,573		337,812				910,385
23	Applied Mathematics		172,351								172,351
25	Computer Science	945,238	469,829		1,099,102		619,270				3,133,439
28	Civil Engineering				1,225,632		928,628				2,154,260
29	Electrical and Electronic Engineering			494,283	1,173,436		350,114				2,017,834
30	Mechanical, Aero & Manufacturing Engineering				578,553		1,219,087				1,797,640
33	Built Environment				859,049						859,049
34	Town and Country Planning				1,624,004						1,624,004
35	Geography		940,614				602,190				1,542,804
36	Law		309,695		712,009						1,021,704
38	Economics and Econometrics						266,922				266,922

ANNEX B: QR ALLOCATIONS (£) 2005/06 BY INSTITUTION, BY UNIT OF ASSESSMENT

Unit of Assessment		Institution								Total ⁽¹⁾	
		University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWIC	UW Newport		CAWCS
39	Politics and International Studies		951,407								951,407
41	Social Work						370,436				370,436
42	Sociology				1,065,629						1,065,629
43	Business and Management Studies				2,821,679						2,821,679
44	Accounting and Finance			252,298							252,298
48	European Studies				721,568						721,568
49	Celtic Studies		362,646	208,543	171,324		103,001			237,597	1,083,111
50	English Language and Literature	190,213	212,621	238,658	1,226,416	140,076	238,634				2,246,617
51	French			28,513			145,808				174,322
52	German and Related Subjects		29,890				171,308				201,198
53	Italian						59,154				59,154
55	Spanish						179,078				179,078
57	Classics and Ancient History						129,785				129,785
58	Archaeology				593,519	294,322					887,841
59	History		320,526	215,588	567,246	100,710	303,259				1,507,330
63	Theology, Divinity and Religious Studies			169,255	275,076	591,751					1,036,083
64	Art and Design							898,592	303,967		1,202,559
65	Communication, Cultural and Media Studies				575,458						575,458
66	Drama, Dance and Performing Arts		711,846								711,846
67	Music			284,697	361,749						646,446
68	Education				992,507						992,507
69	Sports-related Subjects			533,913							533,913
	Total ⁽¹⁾	1,135,450	4,886,964	7,465,829	36,188,278	1,126,860	7,184,254	898,592	303,967	237,597	59,427,791

⁽¹⁾ Totals may not sum exactly due to rounding

ANNEX C: UNITS OF RESOURCE AND FEE LEVELS 2005/06

TEACHING

Academic Subject Category	Title	Unit of Resource £ per credit value
1	Medicine and Dentistry: pre-clinical quota	58.91
	clinical quota	115.46
	non-quota	58.49
2	Subjects and Professions Allied to Medicine	43.83
3	Science	48.47
4	Engineering and Technology	53.35
5	Built Environment	44.28
6	Mathematical Sciences, IT & Computing	40.33
7	Business and Management	28.87
8	Social Sciences	26.71
9	Humanities	33.80
10	Art, Design and Performing Arts	39.80
11a	Education: Initial Teacher Training (QTS)	44.36
	Initial Teacher Training (QTS) - BEd Primary Year 4	22.18
11b	Education: Non-QTS	39.08

Note: for ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
for ASC 11a, Education Primary Year 4, a weight of 0.5 is included.

POSTGRADUATE RESEARCH TRAINING

ASC Grouping	Title	Unit of Resource £ per full-time student
1	Clinical Medicine and Dentistry	11,884
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	6,206
2, 5, 7-10, 11b	Other ASCs	4,666

Note: part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

FEE LEVELS

Level	Fee £ per full-time enrolment	Fee £ per credit value
Undergraduate	1,175	9.79
Postgraduate	3,085	17.14

Note: undergraduate fee levels also apply to postgraduate ITT courses.

ANNEX D: QR FUNDS PER UNIT VOLUME 2005/06

Unit of Assessment	Funds per unit volume (£)		
	5*	5	4
01 Clinical Laboratory Sciences		32,757	
02 Community-based Clinical Subjects			25,381
03 Hospital-based Clinical Subjects			22,479
04 Clinical Dentistry			24,706
05 Pre-clinical Studies			
06 Anatomy			
07 Physiology			
08 Pharmacology			
09 Pharmacy		35,876	
10 Nursing			36,816
11 Other Studies Allied to Medicine	59,392		
13 Psychology	37,906		20,216
14 Biological Sciences		34,506	23,000
15 Agriculture		46,890	
16 Food Science and Technology			
17 Veterinary Science			
18 Chemistry			24,773
19 Physics		33,925	22,613
20 Earth Sciences		37,620	
21 Environmental Science			32,275
22 Pure Mathematics		27,845	
23 Applied Mathematics			23,905
24 Statistics and Operational Research			
25 Computer Science		41,347	27,560
26 General Engineering			
27 Chemical Engineering			
28 Civil Engineering	44,655		
29 Electrical and Electronic Engineering		35,680	23,783
30 Mechanical, Aero & Manufacturing Engineering			24,274
31 Mineral and Mining Engineering			
32 Metallurgy and Materials			
33 Built Environment		39,828	
34 Town and Country Planning	44,534		
35 Geography			22,955
36 Law		19,616	13,075
37 Anthropology			
38 Economics and Econometrics			16,312
39 Politics and International Studies	30,959		
40 Social Policy and Administration			
41 Social Work		32,603	
42 Sociology		24,669	
43 Business and Management Studies		28,866	
44 Accounting and Finance		21,138	
45 American Studies			
46 Middle Eastern and African Studies			
47 Asian Studies			
48 European Studies		24,028	
49 Celtic Studies	24,119	19,298	
50 English Language and Literature	25,499	20,402	13,599
51 French			14,257
52 German and Related Studies		20,828	13,883
53 Italian			13,840
54 Russian, Slavonic and East European Languages			
55 Spanish		21,423	
56 Linguistics			
57 Classics & Ancient History			13,164
58 Archaeology		28,513	19,005
59 History		22,138	14,756
60 History of Art, Architecture and Design			
61 Library and Information Management			
62 Philosophy			
63 Theology, Divinity and Religious Studies	27,043	21,637	14,422
64 Art and Design		39,476	26,313
65 Communication, Cultural and Media Studies		29,729	
66 Drama, Dance and Performing Arts		39,177	
67 Music		31,792	
68 Education	38,371		
69 Sports-related Subjects		37,691	

ANNEX E: INDICATIVE LIST OF ALLOCATIONS TO BE ANNOUNCED SEPARATELY

- Widening Access Fund
- Learning and Teaching Fund
- Welsh Medium Fund
- ERASMUS Fee Reimbursement

- Third Mission Fund

- Claims based allocations, for example,
 - Reimbursement of inherited liabilities
 - Overseas Research Students Awards Scheme

- University of Wales allocations
 - Press Publications Funds
 - Board of Celtic Studies