

**WELSH MEDIUM PROVISION  
ENROLMENTS 2001/02 and 2002/03**

Institution	Welsh Medium FTEs 2001/02*	Welsh Medium FTEs 2002/03	Change against 2001/02 baseline (FTE)	
University of Wales Aberystwyth	207.72	207.23	-0.49	
University of Wales, Bangor	438.07	369.24	-68.83	
Trinity College Carmarthen	262.14	231.24	-30.90	
University of Glamorgan	2.90	0.00	-2.90	<b>Total change for institutions which apply to WMTDU for funding (FTE)</b>
Cardiff University	10.31	8.96	-1.35	
University of Wales Lampeter	8.46	2.42	-6.04	
University of Wales Swansea	2.17	8.75	6.58	
University of Wales Institute, Cardiff	55.33	75.77	20.44	
University of Wales, Newport	19.02	28.33	9.31	
North East Wales Institute of Higher Education	1.50	0.10	-1.40	
Royal Welsh College of Music and Drama	2.56	2.76	0.20	
			<b>24.84</b>	
<b>Total</b>	<b>1010.18</b>	<b>934.80</b>	<b>-75.38</b>	

\* (amended at consultation, Circular W03/30HE)

**WELSH MEDIUM PROVISION FUND  
ALLOCATIONS 2004/05**

	Core Fund	Additional Enrolments (FTE)	Additional Enrolment Allocation (£400 per FTE)	Total Allocation
	£		£	£
University of Wales, Aberystwyth	44,254		0	44,254
University of Wales, Bangor	97,359		0	97,359
Trinity College, Carmarthen	63,307		0	63,307
University of Wales Institute, Cardiff	12,295		0	12,295
University of Wales Welsh Medium Teaching Development Unit (a)	49,181	25	10,000	59,181
<b>Sub-total</b>	266,396		10,000	276,396
Additional allocation to University of Wales Welsh Medium Development Unit Programme Budget				30,984
			<b>Total</b>	<b>307,380</b>

(a) The following institutions will be eligible to apply for this funding through the Welsh Medium Teaching Development Unit (WMTDU).

£3,750 is being carried over from 2003/04, giving a total of £62,931

University of Glamorgan  
Cardiff University  
University of Wales, Lampeter  
University of Wales Swansea  
University of Wales Institute, Cardiff

University of Wales, Newport  
North East Wales Institute of Higher Education  
Swansea Institute of Higher Education  
Royal Welsh College of Music and Drama

**DARPARIAETH CYFRWNG CYMRAEG  
COFRESTRIDAU 2001/02 a 2002/03**

Sefydliad	CALloedd Cyfrwng Cymraeg 2001/02*	CALloedd Cyfrwng Cymraeg 2002/03	Newid yn erbyn man cychwyn 2001/02 (CALI)	
Prifysgol Cymru, Aberystwyth	207.72	207.23	-0.49	
Prifysgol Cymru, Bangor	438.07	369.24	-68.83	
Coleg y Drindod Caerfyrddin	262.14	231.24	-30.90	
Prifysgol Morgannwg	2.90	0.00	-2.90	<b>Cyfanswm y newid ar gyfer sefydliadau sy'n cyflwyno cynigion i'r UDACC (CALI)</b>
Prifysgol Caerdydd	10.31	8.96	-1.35	
Prifysgol Cymru, Llanbedr Pont Steffan	8.46	2.42	-6.04	
Prifysgol Cymru Abertawe	2.17	8.75	6.58	
Athrofa Prifysgol Cymru, Caerdydd	55.33	75.77	20.44	
Prifysgol Cymru, Casnewydd	19.02	28.33	9.31	
Athrofa Addysg Uwch Gogledd-ddwyrain Cymru	1.50	0.10	-1.40	
Coleg Brenhinol Cerdd a Drama Cymru	2.56	2.76	0.20	
<b>Cyfanswm</b>	<b>1010.18</b>	<b>934.80</b>	<b>-75.38</b>	

\* (newidiwyd adeg yr Ymgynghoriad, Cylchlythyr W03/30HE)

**CRONFA DARPARIAETH CYFRWNG GYMRAEG  
DYRANIADAU 2004/05**

	<b>Cronfa Greiddiol</b>	<b>Cofrestriadau Ychwanegol (CALI)</b>	<b>Dyraniad Ychwanegol am Gofrestriadau (£400 pob CALI)</b>	<b>Cyfanswm y Dyraniad</b>
	£		£	£
Prifysgol Cymru, Aberystwyth	44,254		0	44,254
Prifysgol Cymru, Bangor	97,359		0	97,359
Coleg y Drindod Caerfyrddin	63,307		0	63,307
Athrofa Prifysgol Cymru, Caerdydd	12,295		0	12,295
Uned Datblygu Addysg Cyfrwng Cymraeg Prifysgol Cymru (a)	49,181	25	10,000	59,181
<b>Is-gyfanswm</b>	266,396		10,000	276,396
Dyraniad ychwanegol i Gyllideb Rhaglenni Uned Datblygu Addysg Cyfrwng Cymraeg Prifysgol Cymru				30,984
			<b>Cyfanswm</b>	<b>307,380</b>

(a) Bydd y sefydliadau a ganlyn yn gymwys i wneud cais am yr arian hwn drwy  
Uned Datblygu Addysg Cyfrwng Cymraeg (UDACC)  
Mae £3,750 yn cael ei gario ymlaen o 2003/04, sy'n rhoi cyfanswm o £62,931

Prifysgol Morgannwg  
Prifysgol Caerdydd  
Prifysgol Cymru, Llanbedr Pont Steffan  
Prifysgol Cymru Abertawe  
Athrofa Prifysgol Cymru, Caerdydd

Prifysgol Cymru, Casnewydd  
Athrofa Addysg Uwch Gogledd-ddwyrain Cymru  
Athrofa Addysg Uwch Abertawe  
Coleg Brenhinol Cerdd a Drama Cymru