
Statistics for 2003/04 Funding

10 June 2004

Ref: W04/35HE

To: Heads of higher education institutions in Wales;
Principals of directly funded further education colleges

Summary: This circular provides early student statistics for 2002/03 along with other data which underpin the Council's funding allocations for 2003/04.

Response by: No response required

Further information: Rachael Gray
Telephone: 029 2068 2243
E-mail: rachael.gray@hefcw.ac.uk

INTRODUCTION

- 1 This circular provides analyses of data collected via the Higher Education Students Early Statistics (HESES) Survey for 2002/03 and summarises input data relating to the volume of research activity used in the calculation of allocations for research for 2003/04. The circular provides summary details of student enrolments during 2002/03.
- 2 The 2002/03 funding year was the first in which funding by credit value was implemented for all modes of study. For this reason, in Statistics for Funding 2002/03 (W02/70HE), extra tables were introduced to show full credit value information in addition to the enrolment information as provided in previous years. This publication further summarises enrolment data, and analyses credit values data in more depth.
- 3 Part I of this circular summarises total numbers of enrolments/credit values and, for fundable credit values, sets out changes since the 2001/02 HESES survey, by Academic Subject Category (ASC) and level of study for full-time/sandwich and part-time students. It also shows the growth of enrolments in the sector since 1992/93 by mode and level of study. Tables showing the enrolments/credit values for each institution by mode of study, level of study and funding category are given in Annex A, and tables showing fundable enrolments/credit values for each institution by ASC, mode and level of study are given in Annex B. Although the data were collected in November 2002, they include predictions for the remainder of the academic year (see paragraph 9).
- 4 Part II provides information on the Quality Research (QR) volume measures. The measures by unit of assessment (UoA) for each institution, and the base funding rates for each UoA and rating are given in Annex C.
- 5 Data on Open University students in Wales do not appear in this circular as they are funded through the Higher Education Funding Council for England (HEFCE).
- 6 The main body of this circular includes data on postgraduate research enrolments collected at HESES 2002. In the new funding methodology introduced for 2000/01 funding, the postgraduate research training allocations were based on data drawn from the HESA Student Record. Annex D includes details of this and also input HESA data used in the calculation of per capita payments and the Welsh medium, disability and widening access premiums for 2003/04.

SUMMARY

7 The main points are:

- there were 107,242 enrolments (including postgraduate research) in 2002/03; [TABLE 1]
- there were 9,918,337 undergraduate and postgraduate taught credit values in 2002/03; [ANNEX A]
- 8,536,757 (86 per cent) of the credit values were fundable by the Higher Education Funding Council for Wales (HEFCW); [TABLES 2 AND 4]
- the 56,363 fundable full-time and sandwich undergraduate and postgraduate taught enrolments gave rise to 6,907,411 credit values; [TABLES 2 AND 4]
- the 36,537 fundable part-time undergraduate and postgraduate taught enrolments gave rise to 1,629,346 credit values; [TABLE 4]
- the greatest numbers of fundable full-time and sandwich year out taught credit values were in *Science* (1,384,505) and *Humanities* (1,114,171); [TABLE 4]
- the greatest numbers of fundable full-time research enrolments were in *Science* (617 enrolments) and the largest numbers of fundable part-time postgraduate research enrolments were in *Humanities* (204) and *Science* (109); [TABLE 2]
- the largest numbers of fundable part-time taught credit values were in *Business and Management* (311,665) and *Humanities* (263, 568); [TABLES 4]
- full-time/sandwich fundable taught credit values have risen by 3 per cent since 2001/02. Full-time fundable postgraduate research enrolments have decreased since 2001/02 (by 3 per cent). For part-time provision there has been an increase of 5 per cent in fundable taught credits and fundable postgraduate research enrolments decreased (by 10 per cent); [TABLES 5, 9]
- the subjects with the highest growth levels for fundable full-time and sandwich year out taught credit values were *Education Non-ITT* (20 per cent), *Art, Design and Performing Arts* (10 per cent) and *Science* (9 per cent); [TABLE 6]
- fundable part-time provision grew most in *Humanities* (41 per cent) and *Social Science* (33 per cent); [TABLE 6]
- the subjects with the highest growth for fundable part-time franchised out provision were *Mathematical Sciences, IT & Computing* (37 per cent) and *Art, Design & Performing Arts* (25 per cent); [TABLE 7]
- the overall weighted volume of research activity used in the calculation of the QR allocation rose by 1 per cent, compared with the previous year, with more growth in Medical Sciences than in other categories; [TABLE 12]
- there were increases in minor volume measures for research assistants (12 per cent), research fellows (10 per cent) and average charity income (15 per cent). There was a decrease in research students of 2 per cent. [TABLE 11]

PART I : EARLY STUDENT STATISTICS 2002/03

BACKGROUND

- 8 The Higher Education Students Early Statistics (HESES) survey is carried out every year in November in order to obtain estimates of the numbers of enrolments and credit values in the current academic year (see Circulars W01/84HE and W02/68HE for details of the relevant HESES Surveys).
- 9 From 2002/03 funding onwards, credit value estimates are used in the calculation of funding for teaching (except for Initial Teaching Training (ITT) leading to qualified teacher status (QTS) where enrolment data is used, as shown in Table 3). Figures include credit values resulting from actual enrolments up to 1 November plus estimates of the number of additional credit values resulting from enrolments anticipated during the remainder of the academic year. The figures are adjusted for the number of credit values counted as not completed. The ITT (QTS) enrolments in Table 3 include all students enrolled between 1 August 2002 and 1 November 2002 without any adjustment for subsequent enrolment or drop-out.
- 10 The enrolments (for ITT (QTS)) and credit values shown in this Circular are those used for the calculation of the 2003/04 funding allocations. Actual figures are collected through the End of Year Monitoring (EYM) survey. For comparative purposes, the HESES figures for earlier years have been used. Final figures based on the 2001/02 EYM survey are provided in *Funding Enrolments 2001/02 (W03/60HE)*.
- 11 At the time of the HESES 2002 survey, there were thirteen HE institutions (HEIs) and eight FE institutions (FEIs) with HE provision funded directly by HEFCW. The names of all institutions reflect the position as at 1 November 2002. All tables in this report include data from the second phase of the HE in FE initiative, which were rolled into core funding in 2002/03.

NUMBERS OF ENROLMENTS 2002/03

- 12 On the basis of the HESES 2002 survey, there were estimated to be 107,242 enrolments on HE courses at institutions in receipt of HEFCW funding, during 2002/03. These figures cover all enrolments, including those which are not eligible for HEFCW funding. The numbers of enrolments by funding category and mode of attendance are given in Table 1.

Table 1 : Enrolments on Higher Education Courses in Wales : 2002/03

Funding Category	Full-time	Sandwich Year Out	Part-time Other	Total
Home and EC				
Fundable	57,450	812	37,245	95,507
Non-Fundable	4,679	22	1,811	6,512
Island	110	1	2	113
Overseas	4,291	21	798	5,110
Total	66,530	856	39,856	107,242

- 13 The majority (89 per cent) of the enrolments related to students resident in the United Kingdom or the European Community or otherwise entitled to pay home fees (home and EC) who were eligible for funding, while 6 per cent of home and EC enrolments were ineligible for funding, either because the place taken by the student was fully funded from other public sources, or was privately funded. The remaining students were resident overseas, in the Channel Islands or the Isle of Man.

Table 2 : Fundable Enrolments by Mode, Level and Academic Subject Category 2002/03

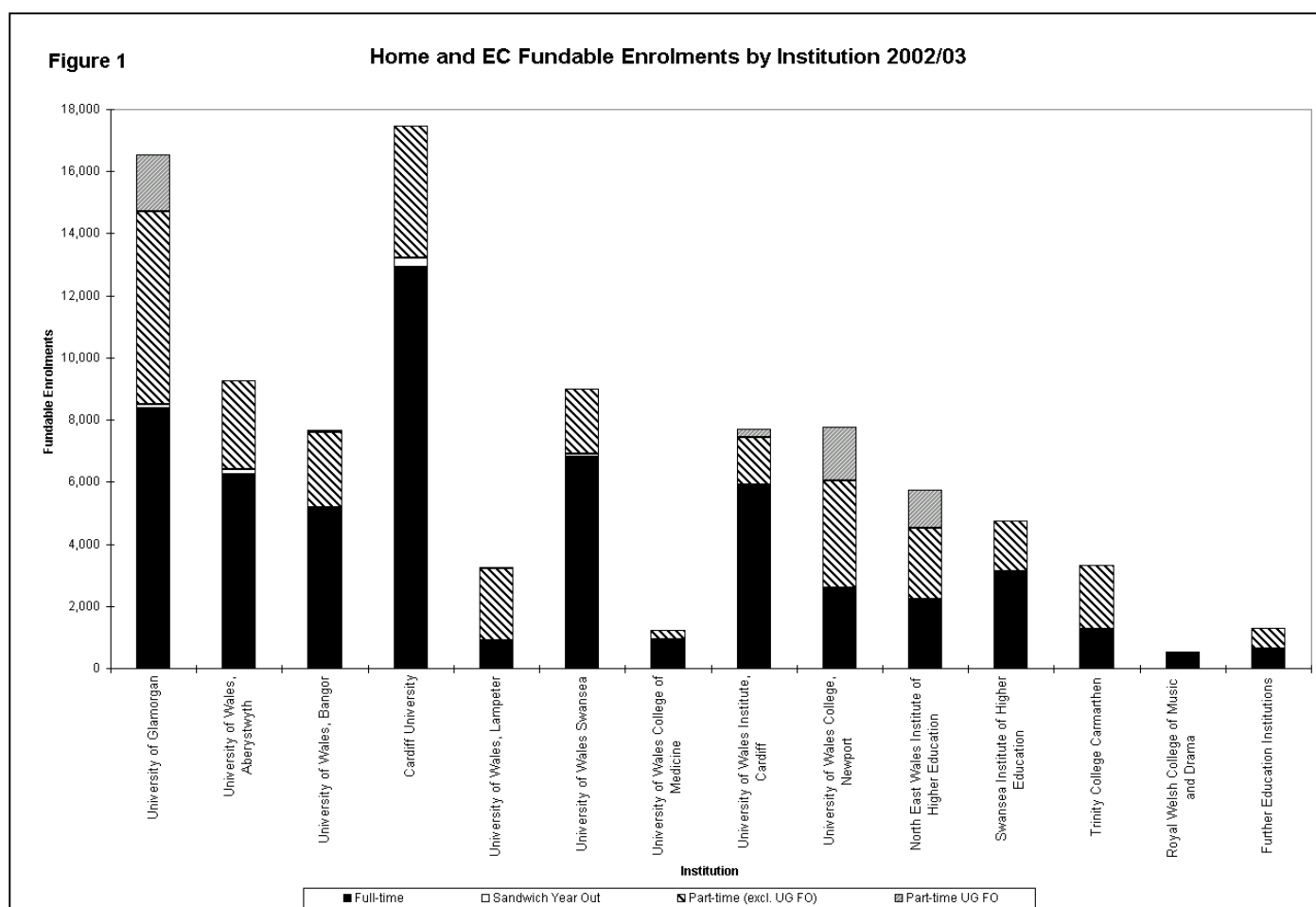
ASC		Full-time			
		Undergraduate Degree	Undergraduate Non-degree	Postgraduate Taught	Postgraduate Research
1	Clinical and Pre-clinical Subjects	1,401	0	13	97
2	Subjects and Professions Allied to Medicine	988	320	281	44
3	Science	10,592	714	478	617
4	Engineering & Technology	3,157	597	92	182
5	Built Environment	782	91	60	27
6	Mathematical Sciences, IT & Computing	2,741	742	196	125
7	Business and Management	5,355	1,199	397	55
8	Social Sciences	5,671	228	602	128
9	Humanities	8,252	44	484	185
10	Art, Design & Performing Arts	4,939	869	143	21
11aa	Education ITT Primary	1,989	0	493	0
11ab1	Secondary shortage	264	0	615	0
11ab2	Secondary non-shortage	8	0	395	0
11b	Education (Non-ITT)	720	14	31	12
Total		46,859	4,818	4,280	1,493

ASC		Sandwich Year Out *			
		Undergraduate Degree	Undergraduate Non-degree	Postgraduate Taught	Postgraduate Research
1	Clinical and Pre-clinical Subjects	0	0	0	0
2	Subjects and Professions Allied to Medicine	35	0	0	0
3	Science	151	51	0	0
4	Engineering & Technology	98	0	0	0
5	Built Environment	87	0	0	0
6	Mathematical Sciences, IT & Computing	121	0	0	0
7	Business and Management	153	0	0	0
8	Social Sciences	6	0	0	0
9	Humanities	106	0	0	0
10	Art, Design & Performing Arts	3	0	0	0
11aa	Education ITT Primary	0	0	0	0
11ab1	Secondary shortage	0	0	0	0
11ab2	Secondary non-shortage	0	0	0	0
11b	Education (Non-ITT)	1	0	0	0
Total		761	51	0	0

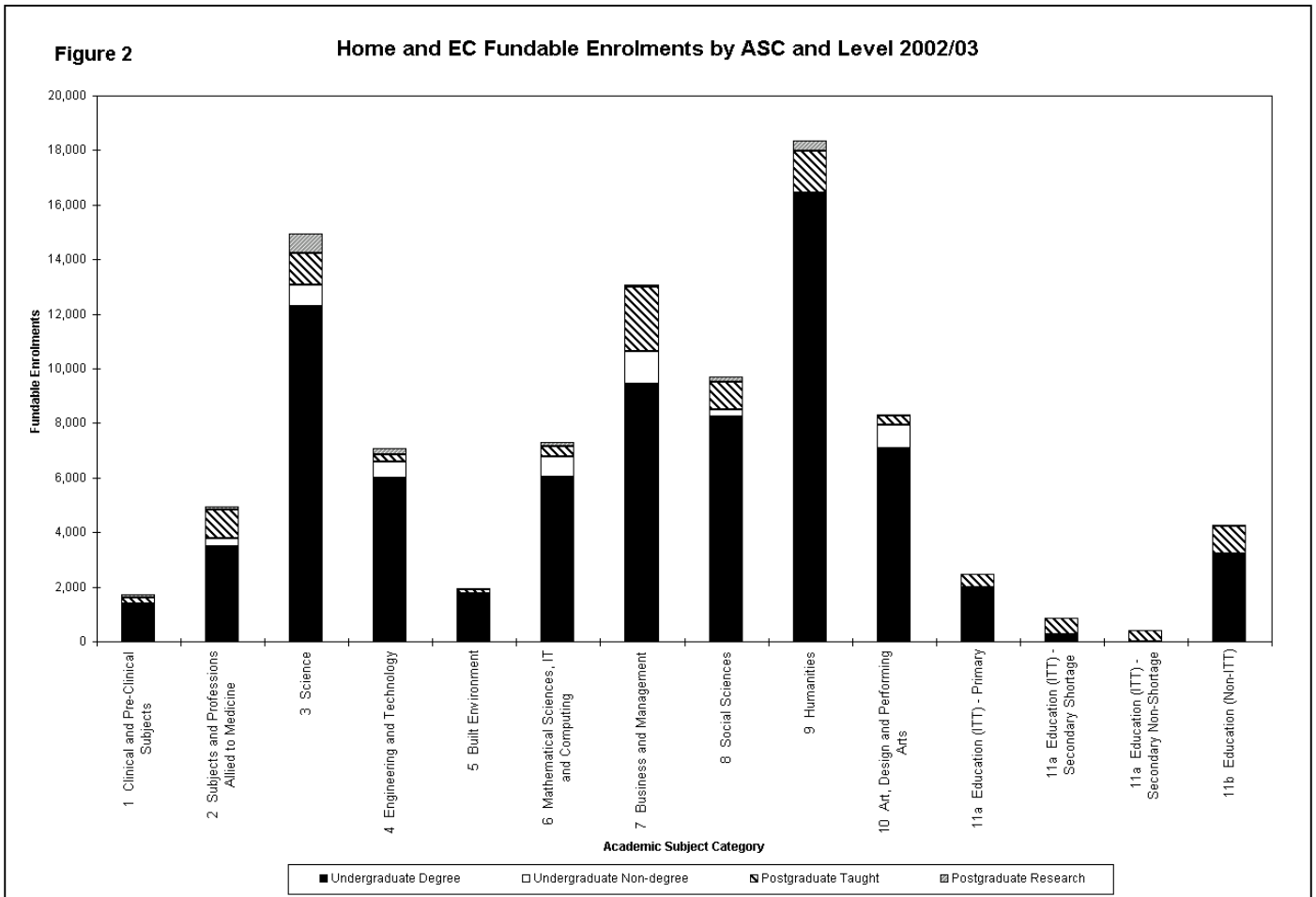
ASC		Part-time		
		Undergraduate	Postgraduate Taught	Postgraduate Research
1	Clinical and Pre-clinical Subjects	3	179	39
2	Subjects and Professions Allied to Medicine	2,452	747	61
3	Science	1,547	689	109
4	Engineering & Technology	2,734	179	56
5	Built Environment	807	82	22
6	Mathematical Sciences, IT & Computing	3,161	198	31
7	Business and Management	3,917	1,957	55
8	Social Sciences	2,581	410	80
9	Humanities	8,027	1,065	204
10	Art, Design & Performing Arts	2,135	185	24
11aa	Education ITT Primary	0	0	0
11ab1	Secondary shortage	0	0	0
11ab2	Secondary non-shortage	0	0	0
11b	Education (Non-ITT)	2,502	980	27
Total		29,866	6,671	708

* Sandwich Year Out counted as 1

- 14 Almost two thirds of the students (63 per cent) were studying on a full-time or sandwich basis with the remainder studying part-time. The part-time numbers include 5,311 undergraduate students who were taught under franchise arrangements. There were also some franchised out students in other modes and levels but these are not separately identified in this circular.
- 15 Table 2 shows fundable enrolments by mode of attendance, level of study and ASC. Among the full-time students, the largest group was *Science* for undergraduates, *Initial Teacher Training* (primary and secondary categories) for postgraduate taught and *Science* for postgraduate research. Sandwich students in their year out were enrolled on courses in a wide range of ASCs with *Business and Management* and *Science* being the most popular. More part-time students were enrolled on *Humanities* undergraduate taught and research courses than on courses in any other ASC, but the largest numbers of postgraduate taught were in *Business and Management*.
- 16 Figure 1 shows the number of fundable enrolments by mode of attendance for each institution. The largest number of students were enrolled at Cardiff University (18 per cent) and University of Glamorgan (17 per cent). Of the 812 fundable sandwich year out enrolments, 34 per cent were enrolled by Cardiff University, 19 per cent by University of Wales, Aberystwyth and 18 per cent by the University of Glamorgan. The University of Glamorgan accounted for 19 per cent of part-time enrolments (excluding franchised out), along with 36 per cent of the part-time franchised out enrolments.



17 Figure 2 shows the fundable enrolments by ASC and level of study. Undergraduates accounted for 96 per cent of enrolments in *Art, Design and Performing Arts*. In contrast only 60 per cent of enrolments in *Initial Teacher Training* were undergraduates, the rest being on postgraduate taught courses. Postgraduate research enrolments as a proportion of all enrolments were highest in *Clinical and Pre-clinical Subjects* (8 per cent).



INITIAL TEACHER TRAINING (ASC 11a) FUNDABLE ENROLMENTS BY SUBJECT AND LEVEL 2002/03

- 18 Table 3 shows the actual number of fundable full-time enrolments on ITT courses leading to QTS registered between 1 August 2002 and 1 November 2002. This method of counting enrolments differs from that used elsewhere in the circular and reflects the method used for funding ITT which is not based on credit values. Note, however, that the numbers shown for ASC 11a in all other tables in this circular are on the same basis as other figures in the tables (ie including predictions and excluding non-completions).
- 19 Almost two thirds of the 3,896 enrolments were to primary education courses. Over two thirds (69 per cent) of enrolments to secondary education courses were to shortage areas, which are identified, by subject, in Table 3.

Table 3 : Fundable Full-time Initial Teacher Training (ASC 11a) Enrolments by Subject and Level 2002/03

Subject	Level		Total
	Undergraduate	Postgraduate Taught	
Primary Education	2,048	502	2,550
Secondary shortage subjects:			
Biology	5	63	68
Chemistry	0	31	31
Design and Technology	103	68	171
Drama	91	15	106
English	0	111	111
French	14	75	89
General/ Integ Science	0	50	50
German	0	11	11
Information Technology	44	55	99
Italian	0	2	2
Mathematics	4	88	92
Other Modern Languages	0	0	0
Other Science	0	0	0
Physics	0	30	30
Spanish	0	7	7
Welsh	19	44	63
Secondary non-shortage subjects:			
Art	0	79	79
Business Studies	0	21	21
Geography	0	64	64
History	0	75	75
Music	10	34	44
Physical Education	0	93	93
Religious Education	0	36	36
Outdoor Activities ¹	0	4	4
Total	2,338	1,558	3,896

1 There were 18 enrolments at University of Wales, Bangor who studied Outdoor Activities. Fourteen enrolments combined Outdoor Activities with another subject, under which the students are recorded in Table 3. The subject with which Outdoor Activities was combined and the number of enrolments involved were: Biology (7); Information Technology (5); Mathematics (1); and Art (1).

CREDIT BASED TAUGHT PROVISION 2002/03

- 20 For 2002/03 funding onwards, full-time, sandwich and part-time undergraduate and postgraduate taught funding allocations are calculated on the basis of credit values. The distribution of credit values across ASCs, mode and levels for 2002/03 is shown in Table 4. The table shows the undergraduate and postgraduate taught enrolments in Table 2 (with part-time undergraduate split between that taught within the institution and that franchised out) expressed on a credit value basis.
- 21 The credit values correspond to the credit framework established by the Higher Education Credit Initiative Wales (HECIW). Within this framework, 120 credit points are deemed to be equivalent to one academic year of full-time undergraduate study and 180 credit points to be equivalent to one 12-month year of full-time postgraduate study, for example, an MSc with a dissertation.
- 22 The 51,677 full-time undergraduate enrolments shown in Table 2 correspond to 6,231,753 credit values, giving an average of 121 credit values per enrolment. Sandwich year out enrolments are counted as 60 credit values per enrolment for funding purposes. The 4,280 full-time postgraduate taught enrolments gave rise to 627,038 credit values, giving an average of 147 credit values per enrolment.
- 23 The 29,866 part-time undergraduate enrolments shown in Table 2 correspond to the total of 1,245,295 credit values for part-time undergraduate provision (including franchised out) shown in Table 4. The 6,671 part-time postgraduate taught enrolments were recorded as 384,051 credit values. For undergraduates, each enrolment was on average equivalent to 42 credit values; for postgraduate taught the average was 58 credit values.
- 24 It should be noted that credit values were assigned to ASCs according to the subject level of the module, whereas enrolments were rarely split across ASCs. At the ASC level, therefore, the number of credit values do not correspond exactly to the number of enrolments.
- 25 More detailed information on enrolments and credit values is provided at Annex A. This annex includes the numbers and credit values for each institution by mode of attendance, level of study and funding category (Tables A1 to A6). The tables in Annex B show the number of fundable enrolments/credit values in 2002/03 in each ASC for full-time/sandwich and part-time modes for each institution. Separate tables are provided for each level of study.

Table 4 : Fundable Credit Values by Mode, Level and Academic Subject Category 2002/03

ASC		Full-time		
		Undergraduate Degree	Undergraduate Non-degree	Postgraduate Taught
1	Clinical and Pre-clinical Subjects	168,600	0	2,340
2	Subjects and Professions Allied to Medicine	111,885	44,764	39,774
3	Science	1,222,127	75,060	75,158
4	Engineering & Technology	349,643	61,183	18,463
5	Built Environment	94,994	9,383	12,284
6	Mathematical Sciences, IT & Computing	407,235	116,568	38,222
7	Business and Management	545,862	114,978	68,209
8	Social Sciences	754,613	35,515	90,497
9	Humanities	1,015,440	17,083	75,268
10	Art, Design & Performing Arts	602,073	96,375	20,808
11aa	Education ITT Primary	237,087	0	60,390
11ab1	Secondary shortage	31,624	0	73,453
11ab2	Secondary non-shortage	960	0	47,520
11b	Education (Non-ITT)	106,936	11,765	4,652
Total		5,649,079	582,674	627,038

ASC		Sandwich Year Out *		
		Undergraduate Degree	Undergraduate Non-degree	Postgraduate Taught
1	Clinical and Pre-clinical Subjects	0	0	0
2	Subjects and Professions Allied to Medicine	2,100	0	0
3	Science	9,100	3,060	0
4	Engineering & Technology	5,880	0	0
5	Built Environment	5,220	0	0
6	Mathematical Sciences, IT & Computing	7,230	0	0
7	Business and Management	9,150	0	0
8	Social Sciences	290	0	0
9	Humanities	6,380	0	0
10	Art, Design & Performing Arts	150	0	0
11aa	Education ITT Primary	0	0	0
11ab1	Secondary shortage	0	0	0
11ab2	Secondary non-shortage	0	0	0
11b	Education (Non-ITT)	60	0	0
Total		45,560	3,060	0

ASC		Part-time (enrolments)		
		Undergraduate (excl. franchised out)	Undergraduate franchised out	Postgraduate Taught
1	Clinical and Pre-clinical Subjects	0	0	15,345
2	Subjects and Professions Allied to Medicine	84,304	27,664	45,370
3	Science	40,549	13,230	35,377
4	Engineering & Technology	100,481	43,802	14,431
5	Built Environment	36,164	10,172	4,370
6	Mathematical Sciences, IT & Computing	105,347	44,872	14,650
7	Business and Management	143,167	59,877	108,621
8	Social Sciences	106,362	15,239	29,159
9	Humanities	205,779	1,540	56,249
10	Art, Design & Performing Arts	54,824	6,270	10,360
11aa	Education ITT Primary	0	0	0
11ab1	Secondary shortage	0	0	0
11ab2	Secondary non-shortage	0	0	0
11b	Education (Non-ITT)	64,526	81,126	50,119
Total		941,503	303,792	384,051

* Sandwich Year Out counted as 0.5 full-time

GROWTH IN FUNDABLE CREDIT VALUES 2001/02 to 2002/03

- 26 This section of the circular shows the growth in fundable credit values since the 2001/02 HESES survey.
- 27 Credit values associated with sandwich year-out students are given a weighting of 0.5 FTE. Part-time credit values at Coleg Gwent have not been included in figures for 2001/02 for the sake of comparison as Coleg Gwent ceased to be directly funded in 2002/03. Note that due to rounding, figures may not sum to totals.

i) BY LEVEL

- 28 Table 5 shows the growth in fundable credit values by mode and level of study - undergraduate (split into degree and non-degree for full-time) and postgraduate taught. The figures are shown separately for full-time/sandwich and part-time, with the part-time undergraduate numbers split between those taught within the institutions and those that are franchised out.

Table 5 : Growth in Fundable Credit Values by Level of Study

Mode	Level	2001/02	2002/03	%change
Full-time and Sandwich*	Undergraduate Degree	5,515,089	5,694,639	3.3
	Undergraduate Non-Degree	583,628	585,734	0.4
	Total Undergraduate	6,098,717	6,280,373	3.0
	Postgraduate Taught	613,703	627,038	2.2
Total		6,712,420	6,907,411	2.9

*Sandwich Year Out counted as 0.5 full-time

Mode	Level	2001/02	2002/03	%change
Part-time (including CE)	Undergraduate			
	excluding franchised out	837,358	941,503	12.4
	franchised out	316,764	303,792	-4.1
	Total Undergraduate	1,154,122	1,245,295	7.9
	Postgraduate Taught	403,925	384,051	-4.9
Total		1,558,047	1,629,346	4.6

- 29 Full-time and sandwich taught credit values rose by 3 per cent. Part-time credit values increased by 5 per cent overall. Part-time undergraduate credit values rose by 8 per cent and postgraduate taught credit values fell by 5 per cent.

ii) BY ACADEMIC SUBJECT CATEGORY

- 30 Table 6 shows the growth in full-time and sandwich and part-time taught credit values by ASC. Note that part-time credit values associated with students submitting the dissertation element of a full-time postgraduate taught course have been excluded from 2001/02 figures for comparison.

- 31 Large percentage increases in full-time and sandwich credit values occurred in *Education (Non-ITT)* (which includes PGCE (FE) and Cert Ed) (20 per cent), and *Art, Design and Performing Arts* (10 per cent).

Table 6 : Growth in Fundable Credit Values by Academic Subject Category

a) Full-time and Sandwich*

ASC	2001/02	2002/03	%change
1 Clinical and Pre-clinical Subjects	162,240	170,940	5.4
2 Subjects and Professions Allied to Medicine	204,981	198,523	-3.2
3 Science	1,271,157	1,384,505	8.9
4 Engineering & Technology	457,941	435,169	-5.0
5 Built Environment	126,591	121,881	-3.7
6 Mathematical Sciences, IT & Computing	567,248	569,255	0.4
7 Business and Management	776,597	738,199	-4.9
8 Social Sciences	888,502	880,915	-0.9
9 Humanities	1,053,418	1,114,171	5.8
10 Art, Design & Performing Arts	651,701	719,406	10.4
11aa Education ITT Primary	299,455	297,477	-0.7
11ab1 Secondary shortage	75,660	105,077	38.9
11ab2 Secondary non-shortage	73,620	48,480	-34.1
11b Education (Non-ITT)	103,309	123,413	19.5
Total	6,712,420	6,907,411	2.9

*Sandwich Year Out counted as 0.5 full-time

b) Part-time

ASC	2001/02	2002/03	%change
1 Clinical and Pre-clinical Subjects	15,780	15,345	-2.8
2 Subjects and Professions Allied to Medicine	141,757	157,338	11.0
3 Science	77,576	89,156	14.9
4 Engineering & Technology	185,149	158,714	-14.3
5 Built Environment	57,868	50,706	-12.4
6 Mathematical Sciences, IT & Computing	167,902	164,869	-1.8
7 Business and Management	357,508	311,665	-12.8
8 Social Sciences	112,993	150,760	33.4
9 Humanities	187,000	263,568	40.9
10 Art, Design & Performing Arts	67,568	71,454	5.8
11aa Education ITT Primary	0	0	
11ab1 Secondary shortage	0	0	
11ab2 Secondary non-shortage	0	0	
11b Education (Non-ITT)	186,946	195,771	4.7
Total	1,558,047	1,629,346	4.6

- 32 Large percentage increases in part-time credit values occurred in *Humanities* (41 per cent) and *Social Sciences* (33 per cent).

- 33 Table 7 shows the growth in fundable part-time undergraduate franchised out credit values by ASC. Overall there was an decrease of 4 per cent. Large percentage increases occurred in *Mathematical Sciences, IT & Computing* (37 per cent) and *Art, Design & Performing Arts* (25 per cent). The largest percentage decreases occurred in *Built Environment* (30 per cent), *Engineering & Technology* (24 per cent) and *Business and Management* (24 per cent).

Table 7 : Growth in Fundable Part-time Undergraduate Franchised Out Credit Values by ASC

ASC	2001/02	2002/03	%change
1 Clinical and Pre-clinical Subjects	0	0	
2 Subjects and Professions Allied to Medicine	23,496	27,664	17.7
3 Science	12,888	13,230	2.7
4 Engineering & Technology	57,637	43,802	-24.0
5 Built Environment	14,576	10,172	-30.2
6 Mathematical Sciences, IT & Computing	32,859	44,872	36.6
7 Business and Management	78,703	59,877	-23.9
8 Social Sciences	12,903	15,239	18.1
9 Humanities	1,389	1,540	10.9
10 Art, Design & Performing Arts	5,031	6,270	24.6
11aa Education ITT Primary	0	0	
11ab1 Secondary shortage	0	0	
11ab2 Secondary non-shortage	0	0	
11b Education (Non-ITT)	77,282	81,126	5.0
Total	316,764	303,792	-4.1

iii) BY INSTITUTION

- 34 Table 8 summarises the change in fundable credit values taken by students enrolled by institution.
- 35 Six institutions saw decreases in the number of full-time and sandwich credit values between 2001/02 and 2002/03. The only percentage decrease amongst the HE institutions occurred at University of Wales, Bangor (4 per cent). The largest percentage increase amongst the HE institutions occurred at Trinity College, Carmarthen (11 per cent). Large increases and decreases were found amongst the FE institutions, these did however relate to small numbers.
- 36 There were large increases in part-time credit values (excluding undergraduate franchised out) at University of Wales, Lampeter (107 per cent) and Trinity College Carmarthen (50 per cent). Decreases were seen in four HE institutions, Cardiff University (5 per cent) and University of Wales College of Medicine (4 per cent) having the largest decreases. Larger decreases were seen amongst the FE institutions, although the numbers of credit values involved were small. Three institutions saw reductions in part-time undergraduate franchised out credit values, University of Wales Swansea (57 per cent), University of Wales, Aberystwyth (42 per cent) and University of Glamorgan (18 per cent).
- 37 Table 9 shows the difference in postgraduate research enrolments between 2001/02 and 2002/03. Overall, the total number of postgraduate research enrolments decreased by 5 per cent. Large increases and decreases were found amongst the HE institutions, although the numbers involved were small.

Table 8 : Change in Fundable Credit Values by Institution

Institution	Full-time and Sandwich*		
	2001/02	2002/03	% change
University of Glamorgan	993,226	1,010,269	1.7%
University of Wales, Aberystwyth	748,179	752,310	0.6%
University of Wales, Bangor	640,321	614,571	-4.0%
Cardiff University	1,502,360	1,578,940	5.1%
University of Wales, Lampeter	99,540	102,020	2.5%
University of Wales Swansea	784,197	793,690	1.2%
University of Wales College of Medicine	98,160	100,140	2.0%
University of Wales Institute, Cardiff	650,800	721,340	10.8%
University of Wales College, Newport	304,565	307,603	1.0%
North East Wales Institute of Higher Education	249,418	262,800	5.4%
Swansea Institute of Higher Education	363,888	373,446	2.6%
Trinity College Carmarthen	137,160	152,570	11.2%
Royal Welsh College of Music and Drama	58,380	58,920	0.9%
Bridgend College	4,620	3,972	-14.0%
Coleg Sir Gar	35,642	31,198	-12.5%
Coleg Llandrillo	25,554	23,942	-6.3%
Coleg Menai	2,250	1,800	-20.0%
Neath Port Talbot College	2,280	1,800	-21.1%
Pembrokeshire College	0	0	
Pontypridd College	9,000	13,080	45.3%
Swansea College	2,880	3,000	4.2%
Total	6,712,420	6,907,411	2.9%

* Sandwich Year Out counted as 0.5 full time

Institution	Part-time (excluding Undergraduate franchised out)			Part-time Undergraduate Franchised Out		
	2001/02	2002/03	% change	2001/02	2002/03	% change
University of Glamorgan	234,150	235,048	0.4%	148,150	121,662	-17.9%
University of Wales, Aberystwyth	68,250	70,800	3.7%	2,200	1,280	-41.8%
University of Wales, Bangor	71,210	77,780	9.2%	3,600	4,875	35.4%
Cardiff University	125,350	118,840	-5.2%	0	0	
University of Wales, Lampeter	54,130	112,190	107.3%	1,080	1,130	4.6%
University of Wales Swansea	86,759	84,652	-2.4%	2,250	975	-56.7%
University of Wales College of Medicine	20,760	19,845	-4.4%	0	0	
University of Wales Institute, Cardiff	93,816	103,021	9.8%	16,187	18,371	13.5%
University of Wales College, Newport	203,683	200,902	-1.4%	107,707	114,154	6.0%
North East Wales Institute of Higher Education	127,651	127,690	0.0%	35,590	41,345	16.2%
Swansea Institute of Higher Education	83,496	89,728	7.5%	0	0	
Trinity College Carmarthen	26,024	38,940	49.6%	0	0	
Royal Welsh College of Music and Drama	3,600	4,380	21.7%	0	0	
Bridgend College	1,332	660	-50.5%	0	0	
Coleg Sir Gar	12,939	8,761	-32.3%	0	0	
Coleg Llandrillo	20,660	22,362	8.2%	0	0	
Coleg Menai	1,950	1,490	-23.6%	0	0	
Neath Port Talbot College	2,310	2,235	-3.2%	0	0	
Pembrokeshire College	288	480	66.7%	0	0	
Pontypridd College	1,875	4,760	153.9%	0	0	
Swansea College	1,050	990	-5.7%	0	0	
Total	1,241,283	1,325,554	6.8%	316,764	303,792	-4.1%

Table 9 : Change in Fundable Postgraduate Research Enrolments by Institution

Institution	Full-time			Part-time		
	2001/02	2002/03	% change	2001/02	2002/03	% change
University of Glamorgan	113	130	15.0%	114	133	16.7%
University of Wales, Aberystwyth	184	175	-4.9%	30	39	30.0%
University of Wales, Bangor	173	162	-6.4%	94	107	13.8%
Cardiff University	625	540	-13.6%	199	113	-43.2%
University of Wales, Lampeter	19	28	47.4%	77	73	-5.2%
University of Wales Swansea	310	311	0.3%	206	155	-24.8%
University of Wales College of Medicine	73	97	32.9%	50	39	-22.0%
University of Wales Institute, Cardiff	1	11	1000.0%	5	30	500.0%
University of Wales College, Newport	15	20	33.3%	0	4	
North East Wales Institute of Higher Education	19	19	0.0%	9	6	-33.3%
Swansea Institute of Higher Education	0	0		0	9	
Trinity College Carmarthen	0	0		0	0	
Royal Welsh College of Music and Drama	0	0		0	0	
Total	1,532	1,493	-2.5%	784	708	-9.7%

GROWTH IN FUNDABLE ENROLMENTS 1992/93 to 2002/03

- 38 This section shows the growth over the last eleven years. Figure 3 shows changes in fundable enrolments for undergraduates since 1992/93 and Figure 4 provides comparable figures for postgraduates. Note that CE enrolments, enrolments resulting from the writing up of a dissertation part of a postgraduate taught degree and Ufi enrolments are excluded for comparison. CE and Ufi enrolments are included in figures for 2002/03 as are not collected separately. Community University of North Wales and enrolments from the HE in FE initiative (first and second phases) are included as and when they were rolled into core funding.
- 39 Full-time and sandwich undergraduate numbers have remained more or less constant in recent years. Part-time undergraduate has seen a steady growth, in part, fuelled by the introduction of the first and second phases of the HE in FE initiative.
- 40 Numbers of both full-time and part-time postgraduate research students have declined slightly in recent years. Full-time and part-time postgraduate taught numbers have shown steady growth, slowing slightly between 2001/02 and 2002/03.

Figure 3 : Fundable Undergraduate Enrolments : 1992/93 to 2002/03

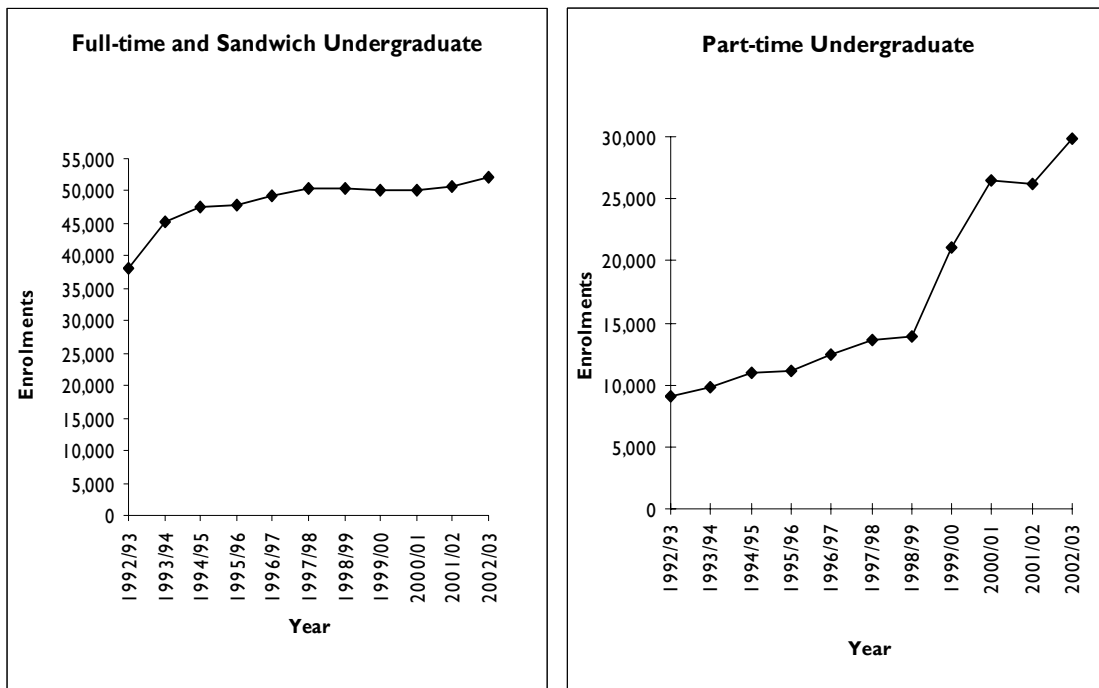
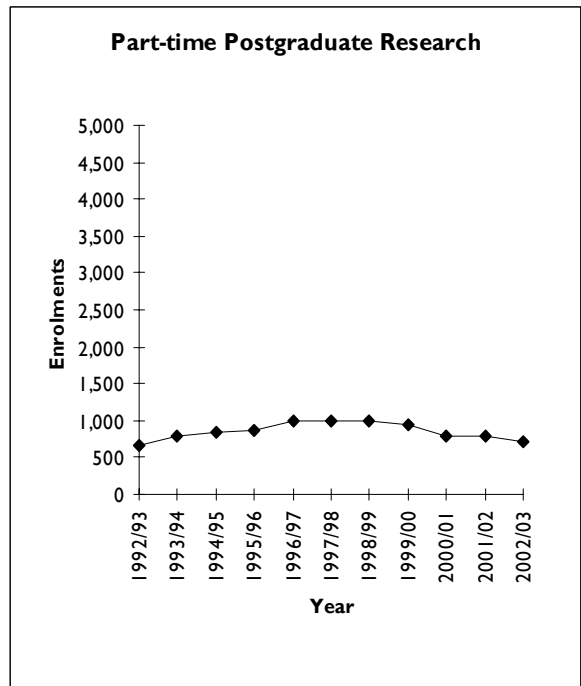
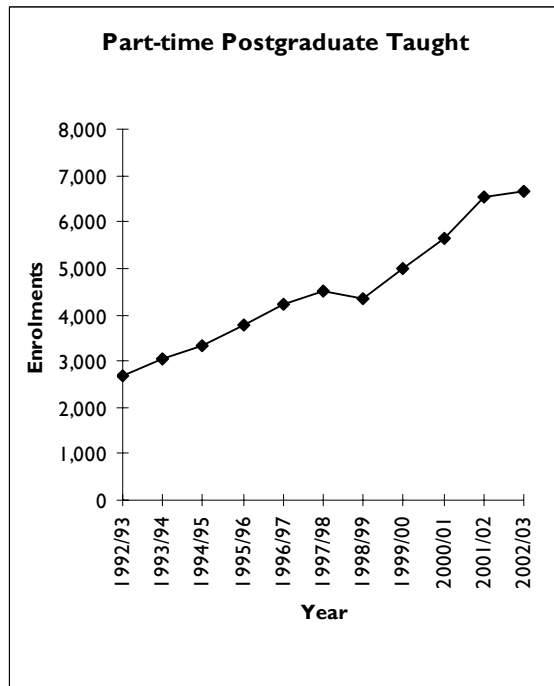
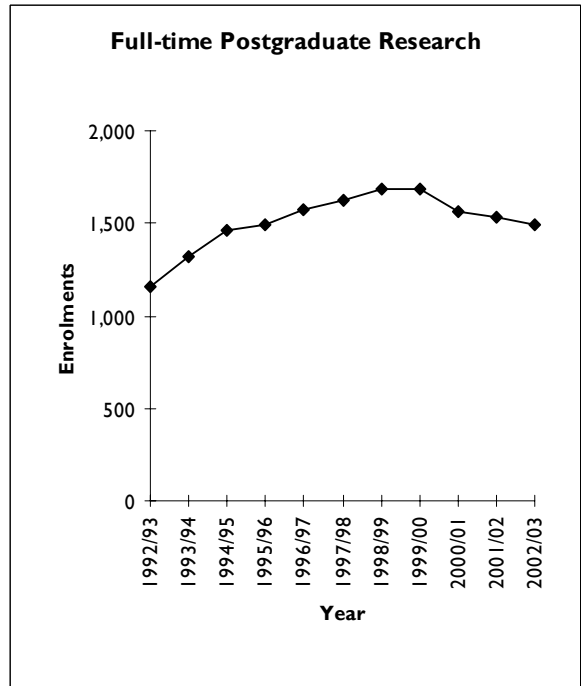
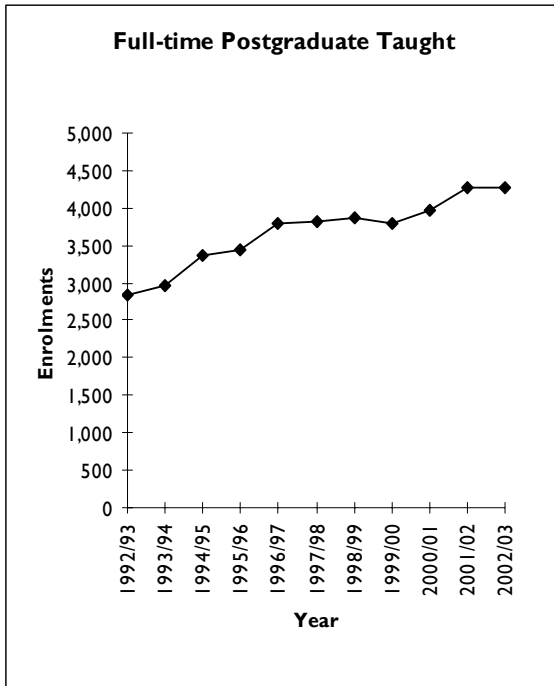


Figure 4 : Fundable Postgraduate Enrolments : 1992/93 to 2002/03



PART II: QR VOLUME MEASURES

BACKGROUND

- 41 Data used to underpin the calculation of QR funding allocations for 2002/03 came from the 2001 Research Assessment Exercise (RAE). A Research Activity Survey (RAS) was undertaken in 2002/03 and the information collected was used to update that collected on the 2001 RAE. The updated information together with data collected on the RAE was used in the calculation of QR volume for 2003/04.
- 42 The main volume measure used in the QR model is the full-time equivalent (FTE) of category A staff and incoming category A* staff, who were on the payroll of the institution at 31 March 2001, in proportion to how much of their salary was paid from general and NHS funds (general funds only for units of assessment (UoAs) 10, 11 and 13), taken from 2001 RAE form RA1. The 2001 RAE quality rating of each UoA, on a scale from 1 to 5*, is also used in calculating QR allocations. Any UoA rated 1 or 2 is excluded.
- 43 The minor volume measures for 2003/04 were calculated using FTE numbers of research assistants (postdoctoral and postgraduate), research fellows, and research students by unit of assessment, returned on the 2002/03 RAS. In addition, the 2001 RAE requested details of research grant and contract income received from UK Charities in 1996 to 2000. The average over the financial years 1999/2000, taken from the 2001 RAE, and 2000/01, taken from the 2002/03 RAS, for each unit of assessment, was used in the calculation of QR.
- 44 For comparison purposes, information on the volume measures used in 2002/03 funding is given in this section. These were calculated using data from the 2001 RAE.
- 45 The volume measures used for calculating QR depend on the volume of activity in each category and the weightings applied. For both 2002/03 and 2003/04, all Category A and incoming Category A*, staff paid from general funds or NHS funds (general funds only for UoAs 10, 11 and 13), multiplied by the proportion of salary attributable to such funds, were given a weighting of 1. Research assistants and fellows were weighted at 0.1, while research students had a weight of 0.15. Charity income was converted to full-time staff equivalents by dividing by £25,000, and a weight of 0.25 applied.
- 46 It should be noted that, since the volume measures are affected by the number of staff institutions elected to submit to the RAE, it is not possible to draw any conclusions about the overall volume of activity in research departments from the data presented here.

CHANGES IN QR VOLUME MEASURES

- 47 The volumes of activity counted for 2002/03 and 2003/04 in each institution in receipt of QR funding are shown in Table 10 together with the weighted volume and the percentage that each measure contributes to that volume. Table 10a presents data for 2002/03, as shown in Table 11b of Circular W02/70HE, and Table 10b shows the corresponding data for 2003/04. Comparing the weighted volumes for the two consecutive years reveals minor changes in the contributions of each of the volume measures to the overall weighted volume; the contribution of staff decreased slightly in 2003/04, whilst the contribution of the minor volume measures increased with the exception of research students. There were some variations within individual institutions between years, but none were particularly large. For example, the decrease in the proportion of volume from research students (33 per cent to 26 per cent) in University of Wales College, Newport meant that the proportion of volume from Category A and A* staff increased (66 per cent to 73 per cent), whilst University of Wales, Lampeter, had a decrease in the proportion of volume from research students (17 per cent to 20 per cent) with a corresponding

increase in the proportion of volume from Category A and A* staff (82 per cent to 79 per cent).

Table 10: QR Volume Measures

10a) Volume measures used in calculation of QR funding 2002/03

Institution	Category A and Incoming A* Staff		Research Assistants		Research Students		Research Fellows		Average Charity Income		Weighted Volume Measure
	FTE (2001 RAE)	% of Volume Measure	FTE (2001 RAE)	% of Volume Measure	FTE (2001 RAE)	% of Volume Measure	FTE (2001 RAE)	% of Volume Measure	£ (2001 RAE)	% of Volume Measure	
University of Glamorgan	145.4	84.4	16.4	1.0	162.9	14.2	0.0	0.0	80,414	0.5	172.3
University of Wales, Aberystwyth	286.3	84.6	87.7	2.6	229.3	10.2	6.0	0.2	849,170	2.5	338.5
University of Wales, Bangor	254.4	79.7	142.9	4.5	295.0	13.9	3.5	0.1	600,633	1.9	319.3
University of Wales, Cardiff	666.2	75.0	446.7	5.0	923.5	15.6	17.0	0.2	3,667,065	4.1	887.8
University of Wales, Lampeter	57.1	82.0	0.0	0.0	80.5	17.4	1.0	0.1	33,878	0.5	69.6
University of Wales Swansea	376.9	80.3	126.9	2.7	502.0	16.0	6.4	0.1	402,106	0.9	469.5
University of Wales College of Medicine	151.9	64.7	163.3	7.0	117.3	7.5	4.0	0.2	4,859,416	20.7	234.8
University of Wales Institute, Cardiff	55.5	89.7	1.0	0.2	40.8	9.9	0.0	0.0	18,518	0.3	61.9
University of Wales College, Newport	16.0	65.8	0.0	0.0	54.0	33.3	0.0	0.0	22,269	0.9	24.3
North East Wales Institute of Higher Education	10.0	65.4	11.5	7.5	20.5	20.1	0.0	0.0	107,672	7.0	15.3
Swansea Institute of Higher Education	8.8	91.9	0.0	0.0	4.4	6.9	0.0	0.0	10,974	1.1	9.6
Trinity College Carmarthen	3.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	3,564	1.2	3.0
CAWCS	12.2	97.2	0.0	0.0	0.0	0.0	0.0	0.0	34,849	2.8	12.6
Total	2,043.6	78.0	996.4	3.8	2,430.2	13.9	37.8	0.1	10,690,525	4.1	2,618.5

CAWCS = Centre for Advanced Welsh and Celtic Studies

1 and 2 rated UoAs have been excluded

10b) Volume measures used in calculation of QR funding 2003/04

Institution	Category A and Incoming A* Staff		Research Assistants		Research Students		Research Fellows		Average Charity Income		Weighted Volume Measure
	FTE (2001 RAE)	% of Volume Measure	FTE (2002/03 RAS)	% of Volume Measure	FTE (2002/03 RAS)	% of Volume Measure	FTE (2002/03 RAS)	% of Volume Measure	£ (2001 RAE & 2002/03 RAS)	% of Volume Measure	
University of Glamorgan	145.4	83.3	25.6	1.5	168.0	14.4	0.0	0.0	147,171	0.8	174.6
University of Wales, Aberystwyth	286.3	83.9	91.5	2.7	239.0	10.5	2.5	0.1	952,349	2.8	341.0
University of Wales, Bangor	254.4	79.1	161.0	5.0	293.0	13.7	8.8	0.3	616,715	1.9	321.5
University of Wales, Cardiff	666.2	74.5	493.1	5.5	867.5	14.6	16.3	0.2	4,692,281	5.2	894.2
University of Wales, Lampeter	57.1	79.0	0.0	0.0	96.6	20.1	2.0	0.3	46,874	0.6	72.2
University of Wales Swansea	376.9	80.7	151.4	3.2	468.4	15.0	6.7	0.1	434,130	0.9	467.3
University of Wales College of Medicine	151.9	62.8	178.6	7.4	134.5	8.3	5.0	0.2	5,161,509	21.3	242.0
University of Wales Institute, Cardiff	55.5	87.8	1.0	0.2	49.5	11.7	0.0	0.0	19,688	0.3	63.2
University of Wales College, Newport	16.0	73.1	0.0	0.0	38.0	26.0	0.0	0.0	18,619	0.9	21.9
North East Wales Institute of Higher Education	10.0	67.8	9.0	6.1	18.5	18.8	0.2	0.1	105,509	7.2	14.8
Swansea Institute of Higher Education	8.8	89.4	0.0	0.0	6.5	9.9	0.0	0.0	6,546	0.7	9.8
Trinity College Carmarthen	3.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	3,564	1.2	3.0
CAWCS	12.2	96.8	0.0	0.0	0.0	0.0	0.0	0.0	40,325	3.2	12.6
Total	2,043.6	77.5	1,111.2	4.2	2,379.4	13.5	41.6	0.2	12,245,279	4.6	2,638.2

CAWCS = Centre for Advanced Welsh and Celtic Studies

1 and 2 rated UoAs have been excluded

48 Volumes for 2002/03 and 2003/04 are compared in Table 11. The overall weighted volume increased from 2002/03 to 2003/04 by 1 per cent. Substantial increases occurred in FTE of research assistants (12 per cent), research fellows (10 per cent) and average charity income (15 per cent). Nine institutions increased the volume measure that was used for funding purposes, with the largest rise being University of Wales, Lampeter (4 per cent).

Table 11: Changes in QR Volume Measures used in Funding 2002/03 to 2003/04

Institution	Category A Staff	Research Assistants	Research Students	Research Fellows	Average Charity Income	Weighted Volume
	% change	% change	% change	% change	% change	% change
University of Glamorgan	0.0	56.1	3.2	0.0	83.0	1.4
University of Wales, Aberystwyth	0.0	4.3	4.2	-58.3	12.2	0.7
University of Wales, Bangor	0.0	12.7	-0.7	152.0	2.7	0.7
University of Wales, Cardiff	0.0	10.4	-6.1	-3.9	28.0	0.7
University of Wales, Lampeter	0.0	0.0	20.0	110.5	38.4	3.8
University of Wales Swansea	0.0	19.3	-6.7	5.3	8.0	-0.5
University of Wales College of Medicine	0.0	9.3	14.7	25.0	6.2	3.1
University of Wales Institute, Cardiff	0.0	0.0	21.3	0.0	6.3	2.1
University of Wales College, Newport	0.0	0.0	-29.6	0.0	-16.4	-10.0
North East Wales Institute of Higher Education	0.0	-21.7	-9.8	0.0	-2.0	-3.6
Swansea Institute of Higher Education	0.0	0.0	47.4	0.0	-40.3	2.8
Trinity College Carmarthen	0.0	0.0	0.0	0.0	0.0	0.0
CAWCS	0.0	0.0	0.0	0.0	15.7	0.4
Total	0.0	11.5	-2.1	9.9	14.5	0.8

Percentages based on figures to two decimal places

CAWCS = Centre for Advanced Welsh and Celtic Studies

- 49 Table 12 shows changes in research volumes across groupings of UoAs between 2002/03 and 2003/04. All groupings, with the exception of Engineering showed small increases in the QR volume measures from 2002/03 to 2003/04; the largest percentage increase was in Medical Sciences (3 per cent).

Table 12: Changes in QR Volume Measures used in Funding 2002/03 to 2003/04 by Unit of Assessment Group

Unit of Assessment Group	2002/03 QR Weighted Volume	2002/03 % of Total Weighted Volume	2003/04 QR Weighted Volume	2003/04 % of Total Weighted Volume	% change 2002/03 to 2003/04
Medical Sciences	375.8	14.4	387.0	14.7	3.0
Natural Sciences	640.3	24.5	647.0	24.5	1.1
Engineering	342.4	13.1	339.7	12.9	-0.8
Social Sciences	648.2	24.8	651.9	24.7	0.6
Arts	611.8	23.4	612.6	23.2	0.1
Total	2,618.5		2,638.2		0.8

Medical Sciences: UoA 1 to 11
 Natural Sciences: UoA 13 to 15 and 18 to 24
 Engineering: UoA 16 and 25 to 33
 Social Sciences: UoA 34 to 44, 68 and 69
 Arts: UoA 45 to 67

- 50 The base rates are shown in Annex C. Also in Annex C are the weighted volume measures for individual institutions by UoA for departments rated above 2.

ANNEX A

TABLE NAME	DESCRIPTION
	Enrolments/Credit Values by Level of Study and Funding Category 2002/03
A1	Full-time Enrolments
A2	Full-time Credit Values
A3	Sandwich Year Out Enrolments
A4	Sandwich Year Out Credit Values
A5a	Part-time Enrolments (excluding Undergraduate Franchised Out)
A5b	Part-time Credit Values (excluding Undergraduate Franchised Out)
A6a	Part-time Undergraduate Franchised Out Enrolments
A6b	Part-time Undergraduate Franchised Out Credit Values

Table A1

FULL-TIME ENROLMENTS BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/03

Institution		Full-time				
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	Total
University of Glamorgan	UG	6,131	403	5	240	6,779
	NDUG	1,697	511	2	32	2,242
	PGT	407	4	0	115	526
	PGR	130	0	0	24	154
University of Wales, Aberystwyth	UG	5,470	0	14	145	5,629
	NDUG	98	0	0	0	98
	PGT	516	0	1	149	666
	PGR	175	0	1	36	212
University of Wales, Bangor	UG	4,231	395	14	97	4,737
	NDUG	100	490	1	1	592
	PGT	642	0	0	95	737
	PGR	162	24	1	63	250
Cardiff University	UG	11,398	0	40	762	12,200
	NDUG	0	0	0	0	0
	PGT	996	0	1	813	1,810
	PGR	540	0	0	182	722
University of Wales, Lampeter	UG	731	0	1	30	762
	NDUG	26	0	0	3	29
	PGT	103	0	0	10	113
	PGR	28	0	0	50	78
University of Wales Swansea	UG	5,725	323	8	362	6,418
	NDUG	84	539	0	82	705
	PGT	683	0	0	146	829
	PGR	311	10	0	77	398
University of Wales College of Medicine	UG	815	739	10	75	1,639
	NDUG	0	668	0	0	668
	PGT	13	18	0	60	91
	PGR	97	2	0	17	116
University of Wales Institute, Cardiff	UG	4,472	236	7	147	4,862
	NDUG	884	0	0	24	908
	PGT	468	33	0	166	667
	PGR	11	3	0	11	25
University of Wales College, Newport	UG	2,313	0	2	48	2,363
	NDUG	154	0	0	2	156
	PGT	115	1	0	70	186
	PGR	20	3	0	8	31
North East Wales Institute of Higher Education	UG	1,845	121	0	22	1,988
	NDUG	352	149	0	25	526
	PGT	6	0	0	0	6
	PGR	19	3	0	2	24
Swansea Institute of Higher Education	UG	2,125	0	0	34	2,159
	NDUG	840	0	2	11	853
	PGT	142	0	0	17	159
	PGR	0	4	0	2	6
Trinity College Carmarthen	UG	1,117	0	0	1	1,118
	NDUG	0	0	0	0	0
	PGT	134	0	0	1	135
	PGR	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	409	0	0	8	417
	NDUG	15	0	0	0	15
	PGT	55	0	0	14	69
	PGR	0	0	0	0	0
Bridgend College	UG	0	0	0	0	0
	NDUG	35	0	0	0	35
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Sir Gar	UG	46	0	0	0	46
	NDUG	208	0	0	1	209
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Llandrillo	UG	31	0	0	1	32
	NDUG	162	0	0	10	172
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
	NDUG	14	0	0	0	14
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
	NDUG	15	0	0	0	15
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
	NDUG	109	0	0	0	109
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
	NDUG	25	0	0	0	25
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Total	UG	46,859	2,217	101	1,972	51,149
	NDUG	4,818	2,357	5	191	7,371
	PGT	4,280	56	2	1,656	5,994
	PGR	1,493	49	2	472	2,016
	Total	57,450	4,679	110	4,291	66,530

Table A2

FULL-TIME CREDIT VALUES BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/03

Institution		Full-time				
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	Total
University of Glamorgan	UG	734,562	33,710	600	26,784	795,656
	NDUG	203,076	38,534	252	3,590	245,452
	PGT	64,051	660	0	26,216	90,927
University of Wales, Aberystwyth	UG	654,690	0	1,680	15,660	672,030
	NDUG	11,760	0	0	0	11,760
	PGT	76,900	0	180	26,579	103,659
University of Wales, Bangor	UG	507,531	47,400	1,680	11,640	568,251
	NDUG	12,000	58,800	120	120	71,040
	PGT	92,880	0	0	16,740	109,620
Cardiff University	UG	1,397,860	0	4,830	99,600	1,502,290
	NDUG	0	0	0	0	0
	PGT	164,580	0	180	324,860	489,620
University of Wales, Lampeter	UG	87,540	0	120	3,450	91,110
	NDUG	3,140	0	0	360	3,500
	PGT	11,340	0	0	1,020	12,360
University of Wales Swansea	UG	680,850	32,930	840	42,980	757,600
	NDUG	10,130	52,470	0	9,810	72,410
	PGT	96,890	0	0	24,246	121,136
University of Wales College of Medicine	UG	97,800	88,680	1,200	9,000	196,680
	NDUG	0	80,160	0	0	80,160
	PGT	2,340	2,760	0	10,800	15,900
University of Wales Institute, Cardiff	UG	546,144	28,866	864	18,044	593,918
	NDUG	111,315	0	0	2,842	114,157
	PGT	58,841	2,785	0	22,420	84,046
University of Wales College, Newport	UG	273,613	0	240	5,480	279,333
	NDUG	17,832	0	0	233	18,065
	PGT	16,158	120	0	14,860	31,138
North East Wales Institute of Higher Education	UG	219,900	14,520	0	2,580	237,000
	NDUG	42,180	15,480	0	2,880	60,540
	PGT	720	0	0	0	720
Swansea Institute of Higher Education	UG	254,935	120	0	3,828	258,883
	NDUG	100,453	0	210	1,067	101,730
	PGT	16,498	0	0	1,692	18,190
Trinity College Carmarthen	UG	133,970	0	0	120	134,090
	NDUG	0	0	0	0	0
	PGT	18,600	0	0	120	18,720
Royal Welsh College of Music and Drama	UG	49,580	0	0	960	50,540
	NDUG	2,100	0	0	0	2,100
	PGT	7,240	0	0	1,860	9,100
Bridgend College	UG	0	0	0	0	0
	NDUG	3,972	0	0	0	3,972
	PGT	0	0	0	0	0
Coleg Sir Gar	UG	6,384	0	0	0	6,384
	NDUG	24,814	0	0	121	24,935
	PGT	0	0	0	0	0
Coleg Llandrillo	UG	3,720	0	0	120	3,840
	NDUG	20,222	0	0	1,290	21,512
	PGT	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
	NDUG	1,800	0	0	0	1,800
	PGT	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
	NDUG	1,800	0	0	0	1,800
	PGT	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
	NDUG	13,080	0	0	0	13,080
	PGT	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
	NDUG	3,000	0	0	0	3,000
	PGT	0	0	0	0	0
Total	UG	5,649,079	246,226	12,054	240,246	6,147,605
	NDUG	582,674	245,444	582	22,313	851,013
	PGT	627,038	6,325	360	471,413	1,105,136
	Total	6,858,791	497,995	12,996	733,972	8,103,754

Table A3

SANDWICH YEAR OUT ENROLMENTS BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/0:

Institution		Sandwich Year Out				Total
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	
University of Glamorgan	UG	143	0	0	0	143
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales, Aberystwyth	UG	100	0	0	1	101
	NDUG	51	0	0	0	51
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales, Bangor	UG	36	0	0	0	36
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Cardiff University	UG	275	0	1	13	289
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales, Lampeter	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales Swansea	UG	97	0	0	3	100
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales College of Medicine	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales Institute, Cardiff	UG	84	22	0	4	110
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
University of Wales College, Newport	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
North East Wales Institute of Higher Education	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Swansea Institute of Higher Education	UG	26	0	0	0	26
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Trinity College Carmarthen	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Bridgend College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Sir Gar	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Llandrillo	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Total	UG	761	22	1	21	805
	NDUG	51	0	0	0	51
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
	Total	812	22	1	21	856

Note: Sandwich Year Out counted as 1

Table A4

SANDWICH YEAR OUT CREDIT VALUES BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/0:

Institution		Sandwich Year Out				
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	Total
University of Glamorgan	UG	8,580	0	0	0	8,580
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales, Aberystwyth	UG	5,900	0	0	60	5,960
	NDUG	3,060	0	0	0	3,060
	PGT	0	0	0	0	0
University of Wales, Bangor	UG	2,160	0	0	0	2,160
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Cardiff University	UG	16,500	0	60	780	17,340
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales, Lampeter	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales Swansea	UG	5,820	0	0	180	6,000
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales College of Medicine	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales Institute, Cardiff	UG	5,040	1,320	0	240	6,600
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
University of Wales College, Newport	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
North East Wales Institute of Higher Education	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Swansea Institute of Higher Education	UG	1,560	0	0	0	1,560
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Trinity College Carmarthen	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Bridgend College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Coleg Sir Gar	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Coleg Llandrillo	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
	NDUG	0	0	0	0	0
	PGT	0	0	0	0	0
Total	UG	45,560	1,320	60	1,260	48,200
	NDUG	3,060	0	0	0	3,060
	PGT	0	0	0	0	0
Total		48,620	1,320	60	1,260	51,260

Note: Sandwich Year Out counted as 0.5 full-time

Table A5a

**PART-TIME ENROLMENTS (EXCLUDING UNDERGRADUATE FRANCHISED OUT)
BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/03**

Institution		Part-time				Total
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	
University of Glamorgan	UG	4,129	145	0	44	4,318
	PGT	1,929	12	0	91	2,032
	PGR	133	0	0	14	147
University of Wales, Aberystwyth	UG	2,332	0	0	38	2,370
	PGT	481	0	0	108	589
	PGR	39	0	0	10	49
University of Wales, Bangor	UG	1,904	0	0	0	1,904
	PGT	417	0	0	24	441
	PGR	107	0	0	10	117
Cardiff University	UG	3,559	0	0	7	3,566
	PGT	573	0	0	42	615
	PGR	113	0	0	42	155
University of Wales, Lampeter	UG	1,901	0	0	6	1,907
	PGT	368	0	2	36	406
	PGR	73	3	0	49	125
University of Wales Swansea	UG	1,501	498	0	5	2,004
	PGT	441	0	0	9	450
	PGR	155	0	0	13	168
University of Wales College of Medicine	UG	75	184	0	0	259
	PGT	179	714	0	122	1,015
	PGR	39	5	0	10	54
University of Wales Institute, Cardiff	UG	1,005	1	0	1	1,007
	PGT	494	1	0	10	505
	PGR	30	30	0	0	60
University of Wales College, Newport	UG	2,365	0	0	10	2,375
	PGT	1,058	0	0	5	1,063
	PGR	4	2	0	0	6
North East Wales Institute of Higher Education	UG	1,990	17	0	21	2,028
	PGT	302	12	0	4	318
	PGR	6	5	0	0	11
Swansea Institute of Higher Education	UG	1,375	0	0	11	1,386
	PGT	236	0	0	2	238
	PGR	9	17	0	0	26
Trinity College Carmarthen	UG	1,938	0	0	46	1,984
	PGT	134	0	0	0	134
	PGR	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	2	0	0	0	2
	PGT	59	0	0	6	65
	PGR	0	0	0	0	0
Bridgend College	UG	10	0	0	0	10
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Sir Gar	UG	144	0	0	0	144
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Llandrillo	UG	351	0	0	0	351
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Coleg Menai	UG	25	2	0	0	27
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Neath Port Talbot College	UG	34	0	0	0	34
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pembrokeshire College	UG	6	0	0	0	6
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Pontypridd College	UG	62	0	0	0	62
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Swansea College	UG	12	0	0	0	12
	PGT	0	0	0	0	0
	PGR	0	0	0	0	0
Total	UG	24,720	847	0	189	25,756
	PGT	6,671	739	2	459	7,871
	PGR	708	62	0	148	918
	Total	32,099	1,648	2	796	34,545

Table A5b

**PART-TIME CREDIT VALUES (EXCLUDING UNDERGRADUATE FRANCHISED OUT)
BY LEVEL OF STUDY AND FUNDING CATEGORY 2002/03**

Institution		Part-time				
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	Total
University of Glamorgan	UG	139,706	7,200	0	552	147,458
	PGT	95,342	1,020	0	4,935	101,297
University of Wales, Aberystwyth	UG	50,035	0	0	1,910	51,945
	PGT	20,765	0	0	6,930	27,695
University of Wales, Bangor	UG	52,505	0	0	0	52,505
	PGT	25,275	0	0	2,100	27,375
Cardiff University	UG	69,770	0	0	510	70,280
	PGT	49,070	0	0	3,640	52,710
University of Wales, Lampeter	UG	96,580	0	0	220	96,800
	PGT	15,610	0	120	1,180	16,910
University of Wales Swansea	UG	55,117	19,300	0	80	74,497
	PGT	29,535	0	0	835	30,370
University of Wales College of Medicine	UG	4,500	10,380	0	0	14,880
	PGT	15,345	46,415	0	7,980	69,740
University of Wales Institute, Cardiff	UG	72,480	48	0	120	72,648
	PGT	30,541	149	0	824	31,514
University of Wales College, Newport	UG	139,116	0	0	148	139,264
	PGT	61,786	0	0	250	62,036
North East Wales Institute of Higher Education	UG	110,922	1,020	0	600	112,542
	PGT	16,768	0	0	240	17,008
Swansea Institute of Higher Education	UG	77,504	0	0	176	77,680
	PGT	12,224	180	0	0	12,404
Trinity College Carmarthen	UG	31,380	0	0	2,760	34,140
	PGT	7,560	0	0	0	7,560
Royal Welsh College of Music and Drama	UG	150	0	0	0	150
	PGT	4,230	0	0	480	4,710
Bridgend College	UG	660	0	0	0	660
	PGT	0	0	0	0	0
Coleg Sir Gar	UG	8,761	0	0	0	8,761
	PGT	0	0	0	0	0
Coleg Llandrillo	UG	22,362	0	0	0	22,362
	PGT	0	0	0	0	0
Coleg Menai	UG	1,490	100	0	0	1,590
	PGT	0	0	0	0	0
Neath Port Talbot College	UG	2,235	0	0	0	2,235
	PGT	0	0	0	0	0
Pembrokeshire College	UG	480	0	0	0	480
	PGT	0	0	0	0	0
Pontypridd College	UG	4,760	0	0	0	4,760
	PGT	0	0	0	0	0
Swansea College	UG	990	0	0	0	990
	PGT	0	0	0	0	0
Total	UG	941,503	38,048	0	7,076	986,627
	PGT	384,051	47,764	120	29,394	461,329
	Total	1,325,554	85,812	120	36,470	1,447,956

Table A6a

**PART-TIME UNDERGRADUATE FRANCHISED OUT ENROLMENTS
BY FUNDING CATEGORY 2002/03**

Institution		Franchised Out				Total
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	
University of Glamorgan	UG	1,838	64	0	2	1,904
University of Wales, Aberystwyth	UG	19	0	0	0	19
University of Wales, Bangor	UG	65	0	0	0	65
Cardiff University	UG	0	0	0	0	0
University of Wales, Lampeter	UG	14	0	0	0	14
University of Wales Swansea	UG	13	0	0	0	13
University of Wales College of Medicine	UG	0	0	0	0	0
University of Wales Institute, Cardiff	UG	247	0	0	0	247
University of Wales College, Newport	UG	1,734	99	0	0	1,833
North East Wales Institute of Higher Education	UG	1,216	0	0	0	1,216
Swansea Institute of Higher Education	UG	0	0	0	0	0
Trinity College Carmarthen	UG	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	0	0	0	0	0
Bridgend College	UG	0	0	0	0	0
Coleg Sir Gar	UG	0	0	0	0	0
Coleg Llandrillo	UG	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
Total	UG	5,146	163	0	2	5,311

Table A6b

**PART-TIME UNDERGRADUATE FRANCHISED OUT CREDIT VALUES
BY FUNDING CATEGORY 2002/03**

Institution		Franchised Out				Total
		Home and EC Fundable	Home and EC Non Fundable	Island	Overseas	
University of Glamorgan	UG	121,662	4,568	0	120	126,350
University of Wales, Aberystwyth	UG	1,280	0	0	0	1,280
University of Wales, Bangor	UG	4,875	0	0	0	4,875
Cardiff University	UG	0	0	0	0	0
University of Wales, Lampeter	UG	1,130	0	0	0	1,130
University of Wales Swansea	UG	975	0	0	0	975
University of Wales College of Medicine	UG	0	0	0	0	0
University of Wales Institute, Cardiff	UG	18,371	0	0	0	18,371
University of Wales College, Newport	UG	114,154	6,887	0	0	121,041
North East Wales Institute of Higher Education	UG	41,345	0	0	0	41,345
Swansea Institute of Higher Education	UG	0	0	0	0	0
Trinity College Carmarthen	UG	0	0	0	0	0
Royal Welsh College of Music and Drama	UG	0	0	0	0	0
Bridgend College	UG	0	0	0	0	0
Coleg Sir Gar	UG	0	0	0	0	0
Coleg Llandrillo	UG	0	0	0	0	0
Coleg Menai	UG	0	0	0	0	0
Neath Port Talbot College	UG	0	0	0	0	0
Pembrokeshire College	UG	0	0	0	0	0
Pontypridd College	UG	0	0	0	0	0
Swansea College	UG	0	0	0	0	0
Total	UG	303,792	11,455	0	120	315,367

ANNEX B

TABLE NAME	DESCRIPTION
	Fundable Enrolments/Credit Values by ASC for each institution 2002/03
B1	Full-time/Sandwich and Part-time Fundable Enrolments
B2	Full-time/Sandwich and Part-time Fundable Credit Values
B3	Full-time/Sandwich and Part-time Undergraduate Fundable Enrolments
B4	Full-time/Sandwich and Part-time Undergraduate Fundable Credit Values
B5	Full-time and Part-time Postgraduate Taught Fundable Enrolments
B6	Full-time and Part-time Postgraduate Taught Fundable Credit Values
B7	Full-time and Part-time Postgraduate Research Fundable Enrolments

Table B1

FULL-TIME / SANDWICH AND PART-TIME FUNDABLE ENROLMENTS BY ASC FOR EACH INSTITUTION 2002/03

a) Full-time and Sandwich Year Out*

ASC	Institution																					Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Coleg Llandrillo	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai	
1 Clinical and Pre-Clinical Subjects	0	0	0	599	0	0	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,511
2 Subjects and Professions Allied to Medicine	21	0	118	497	0	168	0	411	167	252	10	0	7	0	0	0	0	0	0	0	0	1,651
3 Science	1,838	1,526	2,172	3,196	9	1,610	13	1,612	134	296	51	47	0	0	0	0	0	0	0	0	0	12,502
4 Engineering & Technology	1,243	105	118	838	0	616	0	145	58	322	606	0	0	8	18	0	0	0	0	0	0	4,077
5 Built Environment	239	0	29	502	0	0	0	74	5	85	52	0	0	0	4	0	0	0	0	0	14	1,004
6 Mathematical Sciences, IT & Computing	1,029	432	148	704	48	352	0	275	290	223	245	30	0	0	74	15	0	0	0	0	0	3,865
7 Business and Management	1,590	441	408	1,165	48	529	0	1,431	227	215	835	33	12	29	97	0	8	16	0	0	0	7,083
8 Social Sciences	1,002	1,374	375	2,024	48	1,591	0	63	5	31	120	0	0	0	0	0	0	0	0	0	0	6,632
9 Humanities	860	1,127	988	2,822	735	1,601	0	97	240	157	204	187	0	0	0	0	0	0	0	0	0	9,018
10 Art, Design & Performing Arts	616	1,012	112	405	0	0	0	877	879	419	632	200	460	217	0	0	17	19	0	109	0	5,974
11a Education (ITT) primary	0	124	418	0	0	97	0	456	382	222	326	457	0	0	0	0	0	0	0	0	0	2,482
secondary shortage	0	83	185	0	0	211	0	262	129	0	0	9	0	0	0	0	0	0	0	0	0	879
secondary non-shortage	0	54	71	0	0	66	0	147	0	0	39	26	0	0	0	0	0	0	0	0	0	403
11b Education (Non-ITT)	0	58	11	321	0	12	0	28	86	0	0	262	0	0	0	0	0	0	0	0	0	778
Total	8,437	6,335	5,153	13,072	888	6,852	925	5,877	2,602	2,222	3,120	1,251	479	254	193	15	25	35	0	109	14	57,856

*Sandwich Year Out counted as 0.5 full-time

b) Part-time

ASC	Institution																					Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Coleg Llandrillo	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai	
1 Clinical and Pre-Clinical Subjects	0	0	0	3	0	0	218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221
2 Subjects and Professions Allied to Medicine	786	0	79	68	0	510	51	220	765	641	140	0	0	0	0	0	0	0	0	0	0	3,260
3 Science	680	308	111	395	2	23	0	370	63	325	25	37	0	0	0	0	0	0	6	0	0	2,345
4 Engineering & Technology	818	0	3	137	0	54	0	216	558	763	160	0	0	71	148	0	0	0	0	41	0	2,969
5 Built Environment	333	0	0	71	0	0	0	162	23	185	66	0	0	4	21	21	0	0	0	0	25	911
6 Mathematical Sciences, IT & Computing	959	291	139	264	10	5	0	248	227	379	134	661	0	14	46	13	0	0	0	0	0	3,390
7 Business and Management	2,275	14	233	367	6	13	1	243	1,505	499	497	132	3	0	136	0	5	0	0	0	0	5,929
8 Social Sciences	1,330	73	329	210	818	64	13	2	101	5	84	42	0	0	0	0	0	0	0	0	0	3,071
9 Humanities	719	1,486	947	2,297	1,520	1,343	0	2	173	105	21	683	0	0	0	0	0	0	0	0	0	9,296
10 Art, Design & Performing Arts	26	652	425	361	0	0	0	69	25	164	172	299	58	55	0	0	7	10	0	21	0	2,344
11a Education (ITT) primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b Education (Non-ITT)	103	47	227	72	0	98	10	244	1,721	448	321	218	0	0	0	0	0	0	0	0	0	3,509
Total	8,029	2,871	2,493	4,245	2,356	2,110	293	1,776	5,161	3,514	1,620	2,072	61	144	351	34	12	10	6	62	25	37,245

Table B2

FULL-TIME / SANDWICH AND PART-TIME FUNDABLE CREDIT VALUES BY ASC FOR EACH INSTITUTION 2002/03

a) Full-time and Sandwich Year Out*

ASC	Institution																					Total	
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Coleg Llandrillo	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai		
1 Clinical and Pre-Clinical Subjects	0	0	0	72,360	0	0	98,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170,940
2 Subjects and Professions Allied to Medicine	12,710	0	12,075	52,880	0	19,420	0	55,234	12,214	30,240	2,400	0	1,260	0	90	0	0	0	0	0	0	0	198,523
3 Science	203,114	188,568	239,538	363,630	8,440	187,594	1,560	144,774	6,115	31,740	1,962	6,600	0	0	870	0	0	0	0	0	0	0	1,384,505
4 Engineering & Technology	113,240	29,915	18,750	93,740	0	61,089	0	21,770	5,621	38,580	46,230	0	0	4,422	1,812	0	0	0	0	0	0	435,169	
5 Built Environment	25,010	0	1,920	61,490	0	0	0	13,741	980	10,200	6,080	0	0	0	660	0	0	0	0	0	1,800	121,881	
6 Mathematical Sciences, IT & Computing	148,781	38,624	19,835	104,880	7,450	73,408	0	58,198	30,491	26,760	43,582	4,830	0	278	8,950	1,800	0	1,388	0	0	0	569,255	
7 Business and Management	180,447	48,060	42,515	136,280	4,200	33,530	0	127,125	27,051	25,800	87,122	5,700	1,440	4,874	11,315	0	960	1,780	0	0	0	738,199	
8 Social Sciences	137,897	153,643	48,338	285,700	6,840	162,946	0	41,209	11,253	3,720	29,164	160	0	45	0	0	0	0	0	0	0	880,915	
9 Humanities	93,484	140,576	131,590	345,220	75,090	205,224	0	34,116	31,519	18,840	17,601	18,460	0	2,451	0	0	0	0	0	0	0	1,114,171	
10 Art, Design & Performing Arts	95,586	113,854	16,125	44,400	0	810	0	78,039	107,014	50,280	92,066	29,715	56,220	19,173	200	0	2,040	804	0	13,080	0	719,406	
11a Education (ITT) primary	0	14,880	50,160	0	0	11,640	0	54,720	45,395	26,640	39,142	54,900	0	0	0	0	0	0	0	0	0	297,477	
secondary shortage	0	9,960	22,200	0	0	25,320	0	31,440	15,077	0	0	1,080	0	0	0	0	0	0	0	0	0	105,077	
secondary non-shortage	0	6,480	8,520	0	0	7,920	0	17,640	0	0	4,680	3,240	0	0	0	0	0	0	0	0	0	48,480	
11b Education (Non-ITT)	0	7,750	3,005	18,360	0	4,789	0	43,334	14,873	0	3,417	27,885	0	0	0	0	0	0	0	0	0	123,413	
Total	1,010,269	752,310	614,571	1,578,940	102,020	793,690	100,140	721,340	307,603	262,800	373,446	152,570	58,920	31,198	23,942	1,800	3,000	3,972	0	13,080	1,800	6,907,411	

*Sandwich Year Out counted as 0.5 full-time

b) Part-time

ASC	Institution																					Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Coleg Llandrillo	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai	
1 Clinical and Pre-Clinical Subjects	0	0	0	0	0	0	15,345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,345
2 Subjects and Professions Allied to Medicine	34,500	0	4,355	1,720	0	26,581	3,060	18,766	37,458	21,054	9,844	0	0	0	0	0	0	0	0	0	0	157,338
3 Science	25,800	7,340	5,585	16,250	470	3,888	0	19,335	2,726	4,098	1,354	1,590	0	0	240	0	0	0	480	0	0	89,156
4 Engineering & Technology	36,260	0	190	9,710	0	370	0	14,482	33,446	40,918	5,991	0	0	4,085	10,182	0	0	0	0	3,080	0	158,714
5 Built Environment	13,460	0	35	3,740	0	0	0	10,193	2,067	12,290	4,143	0	0	228	1,800	1,260	0	0	0	0	1,490	50,706
6 Mathematical Sciences, IT & Computing	56,077	5,580	3,690	6,570	760	15,253	0	21,010	12,696	21,570	8,509	6,790	0	1,349	3,575	975	45	420	0	0	0	164,869
7 Business and Management	109,766	800	4,610	12,640	380	1,841	60	16,015	94,859	28,413	31,757	2,870	180	584	6,545	0	345	0	0	0	0	311,665
8 Social Sciences	63,000	2,460	10,215	11,050	33,890	6,107	780	2,468	14,592	244	5,254	700	0	0	0	0	0	0	0	0	0	150,760
9 Humanities	10,260	43,200	35,005	47,110	77,820	20,889	0	1,073	8,021	3,700	1,072	15,290	0	128	0	0	0	0	0	0	0	263,568
10 Art, Design & Performing Arts	4,092	11,730	8,310	5,660	0	5,153	0	2,795	1,945	9,872	7,050	5,720	4,200	2,387	20	0	600	240	0	1,680	0	71,454
11a Education (ITT) primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b Education (Non-ITT)	3,495	970	10,660	4,390	0	5,545	600	15,255	107,246	26,876	14,754	5,980	0	0	0	0	0	0	0	0	0	195,771
Total	356,710	72,080	82,655	118,840	113,320	85,627	19,845	121,392	315,056	169,035	89,728	38,940	4,380	8,761	22,362	2,235	990	660	480	4,760	1,490	1,629,346

Table B3

FULL-TIME / SANDWICH AND PART-TIME UNDERGRADUATE FUNDABLE ENROLMENTS BY ASC FOR EACH INSTITUTION 2002/03

a) Full-time and Sandwich Year Out*

ASC	Institution																					Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Llandrillo College	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai	
1 Clinical and Pre-Clinical Subjects	0	0	0	599	0	0	802	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,401
2 Subjects and Professions Allied to Medicine	0	0	48	392	0	57	0	406	167	246	10	0	0	0	0	0	0	0	0	0	0	1,326
3 Science	1,754	1,418	1,863	2,783	9	1,497	13	1,575	134	277	40	46	0	0	0	0	0	0	0	0	0	11,407
4 Engineering & Technology	1,209	105	108	777	0	474	0	145	51	322	586	0	0	8	18	0	0	0	0	0	0	3,803
5 Built Environment	221	0	29	433	0	0	0	74	5	85	52	0	0	0	4	0	0	0	0	0	0	917
6 Mathematical Sciences, IT & Computing	923	393	131	632	48	310	0	265	279	223	221	30	0	0	74	15	0	0	0	0	0	3,544
7 Business and Management	1,466	389	352	1,054	34	509	0	1,398	221	215	822	22	0	29	97	0	8	16	0	0	0	6,631
8 Social Sciences	884	1,245	363	1,653	43	1,496	0	63	5	31	120	0	0	0	0	0	0	0	0	0	0	5,902
9 Humanities	828	1,047	943	2,522	623	1,516	0	97	225	157	204	187	0	0	0	0	0	0	0	0	0	8,349
10 Art, Design & Performing Arts	616	991	100	390	0	0	0	860	872	419	597	179	424	217	0	0	17	19	0	109	0	5,810
11a Education (ITT) primary	0	0	351	0	0	0	0	367	339	222	326	384	0	0	0	0	0	0	0	0	0	1,989
secondary shortage	0	0	50	0	0	0	0	114	91	0	0	9	0	0	0	0	0	0	0	0	0	264
secondary non-shortage	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8
11b Education (Non-ITT)	0	57	11	302	0	0	0	27	78	0	0	260	0	0	0	0	0	0	0	0	0	735
Total	7,900	5,644	4,349	11,536	757	5,858	815	5,398	2,467	2,197	2,978	1,117	424	254	193	15	25	35	0	109	14	52,083

*Sandwich Year Out counted as 0.5 full-time

b) Part-time

ASC	Institution																					Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	RWCMD	Coleg Sir Gar	Llandrillo College	Neath Port Talbot College	Swansea College	Bridgend College	Pembrokeshire College	Pontypridd College	Coleg Menai	
1 Clinical and Pre-Clinical Subjects	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
2 Subjects and Professions Allied to Medicine	707	0	1	58	0	238	51	187	475	599	136	0	0	0	0	0	0	0	0	0	0	2,452
3 Science	519	294	51	224	2	0	0	120	3	279	18	31	0	0	0	0	0	0	6	0	0	1,547
4 Engineering & Technology	780	0	2	44	0	1	0	215	526	763	143	0	0	71	148	0	0	0	0	41	0	2,734
5 Built Environment	274	0	0	26	0	0	0	162	23	185	66	0	0	4	21	0	0	0	0	0	25	807
6 Mathematical Sciences, IT & Computing	858	284	134	246	10	1	0	219	197	379	99	661	0	14	46	13	0	0	0	0	0	3,161
7 Business and Management	1,056	10	217	240	5	0	1	192	1,157	401	376	121	0	0	136	0	5	0	0	0	0	3,917
8 Social Sciences	1,082	26	294	105	809	20	13	0	101	5	84	42	0	0	0	0	0	0	0	0	0	2,581
9 Humanities	665	1,098	853	2,201	1,089	1,254	0	1	99	77	21	669	0	0	0	0	0	0	0	0	0	8,027
10 Art, Design & Performing Arts	26	638	417	357	0	0	0	29	4	156	146	267	2	55	0	0	7	10	0	21	0	2,135
11a Education (ITT) primary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
secondary non-shortage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11b Education (Non-ITT)	0	1	0	55	0	0	10	127	1,514	362	286	147	0	0	0	0	0	0	0	0	0	2,502
Total	5,967	2,351	1,969	3,559	1,915	1,514	75	1,252	4,099	3,206	1,375	1,938	2	144	351	34	12	10	6	62	25	29,866

ANNEX C

TABLE NAME	DESCRIPTION
Table C1	QR Volume Measures 2003/04 Funding
Table C2	QR Funds per Unit Research Volume 2003/04

Table C1: QR Volume Measures used in Funding 2003/04

Unit of Assessment	Institution													Total
	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWCN	NEWI	SIHE	Trinity College	CAWCS	
44 Accounting and Finance			12.6											12.6
45 American Studies						6.8								6.8
46 Middle Eastern and African Studies					1.0									1.0
48 European Studies				29.5										29.5
49 Celtic Studies		15.0	8.2	8.9	3.2	5.5							12.6	53.4
50 English Language and Literature	14.2	15.5	17.4	45.1	6.1	17.1								115.4
51 French		3.3	2.0		1.0	10.2								16.5
52 German, Dutch and Scandinavian Languages		2.2	3.2			8.0								13.3
53 Italian						4.8								4.8
54 Russian, Slavonic and East European Languages														0.0
55 Iberian and Latin American Languages		2.5				8.4								10.9
56 Linguistics			5.8											5.8
57 Classics, Ancient History, Byzantine and Modern Greek					5.4	10.1								15.6
58 Archaeology				19.1	15.0			10.2				3.0		47.4
59 History	9.5	22.3	14.1	25.0	6.5	20.9								98.4
60 History of Art, Architecture and Design														0.0
61 Library and Information Management		17.5												17.5
62 Philosophy				8.0	3.0									11.0
63 Theology, Divinity and Religious Studies			11.8	10.5	25.5									47.8
64 Art and Design		6.8							33.6	8.2		9.8		58.5
65 Communication, Cultural and Media Studies				18.3										18.3
66 Drama, Dance and Performing Arts		20.4												20.4
67 Music			9.8	10.8										20.6
68 Education		12.2	12.2	26.3		23.9								74.6
69 Sports-related Subjects	11.9		13.5						12.3					37.7
Total	174.6	341.0	321.5	894.2	72.2	467.3	242.0	63.2	21.9	14.8	9.8	3.0	12.6	2,638.2

Table C2: QR Funds per Unit Research Volume 2003/04

Unit of Assessment	Funds per unit volume (£)				
	5*	5	4	3a	3b
1 Clinical Laboratory Sciences		31,326			
2 Community-based Clinical Subjects			24,272		
3 Hospital-based Clinical Subjects			21,496		
4 Clinical Dentistry			23,626		
5 Pre-clinical Studies					
6 Anatomy					
7 Physiology					
8 Pharmacology					
9 Pharmacy		34,308			
10 Nursing			35,207		11,496
11 Other Studies and Professions Allied to Medicine	56,797				9,891
13 Psychology	36,250		19,332		
14 Biological Sciences		32,998	21,995	12,569	
15 Agriculture		44,841		17,079	
16 Food Science and Technology					8,595
18 Chemistry			23,691	13,538	
19 Physics		32,443	21,625		
20 Earth Sciences		35,976			
21 Environmental Science			30,865		
22 Pure Mathematics		26,628		10,142	5,796
23 Applied Mathematics			22,860		
24 Statistics and Operational Research					
25 Computer Science		39,540	26,356		
26 General Engineering					
27 Chemical Engineering					
28 Civil Engineering	42,704				
29 Electrical and Electronic Engineering		34,121	22,744		
30 Mechanical, Aeronautical and Manufacturing Engineering			23,214	13,265	
32 Metallurgy and Materials					
33 Built Environment		38,088			8,290
34 Town and Country Planning	42,588				
35 Geography			21,951		
36 Law		18,759	12,504	7,145	
37 Anthropology				7,823	
38 Economics and Econometrics			15,600		
39 Politics and International Studies	29,606			9,022	
40 Social Policy and Administration				10,874	
41 Social Work		31,179			
42 Sociology		23,591			
43 Business and Management Studies		27,605		10,514	6,008
44 Accounting and Finance		20,214			
45 American Studies				8,972	
46 Middle Eastern and African Studies				7,568	
48 European Studies		22,978			
49 Celtic Studies	23,065	18,454			4,017
50 English Language and Literature	24,384	19,510	13,004		
51 French			13,634	7,791	4,452
52 German, Dutch and Scandinavian Languages		19,918	13,276	7,586	
53 Italian			13,236		
54 Russian, Slavonic and East European Languages					
55 Iberian and Latin American Languages		20,487		7,803	
56 Linguistics					4,959
57 Classics, Ancient History, Byzantine and Modern Greek			12,589	7,194	
58 Archaeology		27,267	18,175	10,386	5,935
59 History		21,170	14,111	8,064	
60 History of Art, Architecture and Design					
61 Library and Information Management				11,027	
62 Philosophy				7,579	
63 Theology, Divinity and Religious Studies	25,861	20,692	13,792		
64 Art and Design		37,751	25,163	14,379	8,217
65 Communication, Cultural and Media Studies		28,430			
66 Drama, Dance and Performing Arts		37,465			
67 Music		30,403			
68 Education	36,694			11,183	
69 Sports-related Subjects		36,044		13,729	7,845

ANNEX D

TABLE NAME	DESCRIPTION
Table D1	2001/02 fundable postgraduate research (PGR) enrolments by institution (Used in derivation of 2003/04 PGR allocations)
Table D2	Student numbers 2001/02 (Used in derivation of 2003/04 per capita payments)
Table D3	2001/02 students counted for widening access premium (Used in derivation of Widening Access premium 2003/04)
Table D4	2001/02 students counted for disability premium (Used in derivation of Disability premium 2003/04)
Table D5	Welsh medium FTEs 2000/01 and 2001/02 (Used in derivation of 2003/04 Welsh medium premium)

**TABLE D1 : 2001/02 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2003/04 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2001/02

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC													
Clinical Medicine and Dentistry	0	0	0	0	0	0	65	0	0	0	0	0	65
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	31	82	159	428	0	225	0	4	3	13	0	0	945
Other	89	89	63	135	16	72	0	6	21	0	0	0	491
Total	120	171	222	563	16	297	65	10	24	13	0	0	1,501

Part-time fundable students 2001/02

	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
ASC													
Clinical Medicine and Dentistry	0	0	0	0	0	0	36	0	0	0	0	0	36
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	17	11	53	62	0	67	0	3	3	2	0	0	218
Other	143	39	82	111	65	109	0	16	6	1	5	0	577
Total	160	50	135	173	65	176	36	19	9	3	5	0	831

Source: HESA Student Record 2001/02

Notes:

The method for funding of postgraduate research training for 2003/04 involved funding retrospectively on the basis of enrolments in the 2001/02 academic year.

Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding.

Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of resource (for three ASC groupings) to the number of qualifying enrolments.

**TABLE D2 : STUDENT NUMBERS 2001/02
(USED IN DERIVATION OF 2003/04 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	15,339
University of Wales, Aberystwyth	9,366
University of Wales, Bangor	7,708
Cardiff University	16,552
University of Wales, Lampeter	2,473
University of Wales, Swansea	8,954
University of Wales College of Medicine	984
University of Wales Institute, Cardiff	7,457
University of Wales College, Newport	7,953
North East Wales Institute	5,037
Swansea Institute of Higher Education	5,000
Trinity College Carmarthen	2,338
Welsh College of Music and Drama	560
Bridgend College	64
Coleg Sir Gâr	476
Coleg Llandrillo	559
Pembrokeshire College	4
Pontypridd College	143
Swansea College	37
Coleg Menai	44
Neath Port Talbot College	55
Total	91,103

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4.1 million) pro-rata to the qualifying enrolments in each institution.

**TABLE D3 : 2001/02 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2003/04)**

Institution	Number of students counted for widening access premium
University of Glamorgan	3,267
University of Wales, Aberystwyth	679
University of Wales, Bangor	690
Cardiff University	1,297
University of Wales, Lampeter	389
University of Wales Swansea	1,062
University of Wales College of Medicine	65
University of Wales Institute Cardiff	1,107
University of Wales College Newport	1,515
North East Wales Institute	793
Swansea Institute of Higher Education	806
Trinity College Carmarthen	314
Welsh College of Music and Drama	48
Bridgend College	22
Coleg Sir Gâr	87
Coleg Llandrillo	96
Pembrokeshire College	0
Pontypridd College	45
Swansea College	12
Coleg Menai	6
Neath Port Talbot College	10
Total	12,310

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of £200 per eligible student.

**TABLE D4 : 2001/02 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2003/04)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	251
University of Wales, Aberystwyth	180
University of Wales, Bangor	237
Cardiff University	257
University of Wales, Lampeter	86
University of Wales Swansea	198
University of Wales College of Medicine	7
University of Wales Institute, Cardiff	90
University of Wales College, Newport	46
North East Wales Institute	168
Swansea Institute of Higher Education	127
Trinity College Carmarthen	55
Welsh College of Music and Drama	5
Coleg Sir Gâr	43
Coleg Llandrillo	7
Total	1,757

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001 - July 31st 2002);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £200 per eligible student

**TABLE D5: WELSH MEDIUM FTEs 2000/01 AND 2001/02
(USED IN DERIVATION OF 2003/04 WELSH MEDIUM PREMIUM)**

Institution Name	ASC	Level	FTE in Welsh 2000/01	FTE in Welsh 2001/02
University of Glamorgan	9	UG	5.80	2.70
	9	PGT	0.00	0.10
	Total		5.80	2.80
University of Wales, Aberystwyth	3	UG	8.23	11.23
	7	UG	0.91	1.41
	7	PGT	5.09	4.33
	8	UG	37.73	35.30
	8	PGT	0.00	6.09
	9	UG	46.61	40.86
	9	PGT	1.99	3.18
	10	UG	44.47	51.17
	11a	PGT	55.00	0.00
	11b	UG	2.41	4.15
Total		202.44	157.72	
University of Wales, Bangor	2	UG	0.00	1.16
	3	UG	3.91	2.50
	3	PGT	6.75	3.00
	5	UG	6.89	2.25
	6	UG	4.01	12.85
	7	UG	33.86	11.18
	8	UG	34.62	50.05
	8	PGT	11.20	6.70
	9	UG	108.62	81.53
	9	PGT	0.00	9.48
	10	UG	25.48	39.95
	10	PGT	3.30	3.33
	11a	UG	129.23	121.04
	11a	PGT	81.00	84.00
	11b	UG	13.53	9.05
	11b	PGT	1.00	0.00
Total		463.39	438.07	
Cardiff University	3	UG	0.00	0.54
	8	UG	0.00	0.66
	9	UG	0.53	8.36
	10	UG	0.00	0.75
Total		0.53	10.31	
University of Wales, Lampeter	9	UG	65.57	8.46
Total		65.57	8.46	
University of Wales Swansea	6	UG	13.33	0.00
	7	UG	1.50	0.00
	9	UG	4.33	1.17
	11b	UG	1.84	1.00
Total		20.99	2.17	
University of Wales Institute, Cardiff	2	UG	0.40	0.00
	7	UG	7.60	0.00
	8	UG	0.10	1.15
	11a	PG	61.73	50.90
Total		69.83	52.05	
University of Wales College, Newport	6	UG	0.21	0.12
	7	UG	0.54	0.17
	9	UG	0.00	0.04
	11b	UG	12.95	12.92
	11b	PGT	5.85	5.77
Total		19.56	19.02	
North East Wales Institute of Higher Education	8	UG	0.00	1.50
	11a	UG	1.90	0.00
Total		1.90	1.50	
Trinity College Carmarthen	3	UG	2.99	5.14
	6	UG	0.00	2.08
	9	UG	52.20	12.37
	9	PGT	3.75	0.25
	10	UG	73.31	62.16
	10	PGT	8.00	9.98
	11a	UG	136.66	134.21
	11a	PGT	28.20	28.56
	11b	UG	2.91	2.99
	11b	PGT	2.32	0.33
	Total		310.35	258.07
Royal Welsh College of Music and Drama	10	UG	2.00	0.00
Total		2.00	0.00	
Coleg Menai	5	UG	9.25	8.01
Total		9.25	8.01	
Grand Total			1,171.61	958.18

Source: HESA Student Record 2000/01 and 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Welsh medium premium:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 25% of module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Resource (weighted by 0.26) for each Academic Subject Category to the average FTEs for 2000/01 and 2001/02.