

**TABLE D1 : 2001/02 FUNDABLE PGR ENROLMENTS BY INSTITUTION
(USED IN DERIVATION OF 2003/04 POSTGRADUATE RESEARCH ALLOCATIONS)**

Full-time fundable students 2001/02

ASC	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
Clinical Medicine and Dentistry	0	0	0	0	0	0	65	0	0	0	0	0	65
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	31	82	159	428	0	225	0	4	3	13	0	0	945
Other	89	89	63	135	16	72	0	6	21	0	0	0	491
Total	120	171	222	563	16	297	65	10	24	13	0	0	1,501

Part-time fundable students 2001/02

ASC	University of Glamorgan	UW Aberystwyth	UW Bangor	Cardiff University	UW Lampeter	UW Swansea	UWCM	UWIC	UWC Newport	NE Wales IHE	Swansea IHE	Trinity College Carmarthen	Total
Clinical Medicine and Dentistry	0	0	0	0	0	0	36	0	0	0	0	0	36
Science; Engineering & Technology; Mathematical Sciences, IT & Computing	17	11	53	62	0	67	0	3	3	2	0	0	218
Other	143	39	82	111	65	109	0	16	6	1	5	0	577
Total	160	50	135	173	65	176	36	19	9	3	5	0	831

Source: HESA Student Record 2001/02

Notes:

The method for funding of postgraduate research training for 2003/04 involved funding retrospectively on the basis of enrolments in the 2001/02 academic year.

Enrolments in Academic Subject Categories associated with departments rated 1 or 2 in the 2001 Research Assessment Exercise were not eligible for funding.

Funding was limited to 3 years for a full-time programme of study leading to a PhD and 6 for a part-time programme.

Postgraduate research training allocations were calculated by applying standard units of resource (for three ASC groupings) to the number of qualifying enrolments.

**TABLE D2 : STUDENT NUMBERS 2001/02
(USED IN DERIVATION OF 2003/04 PER CAPITA PAYMENTS)**

Institution	Number of students counted for per capita payments
University of Glamorgan	15,339
University of Wales, Aberystwyth	9,366
University of Wales, Bangor	7,708
Cardiff University	16,552
University of Wales, Lampeter	2,473
University of Wales, Swansea	8,954
University of Wales College of Medicine	984
University of Wales Institute, Cardiff	7,457
University of Wales College, Newport	7,953
North East Wales Institute	5,037
Swansea Institute of Higher Education	5,000
Trinity College Carmarthen	2,338
Welsh College of Music and Drama	560
Bridgend College	64
Coleg Sir Gâr	476
Coleg Llandrillo	559
Pembrokeshire College	4
Pontypridd College	143
Swansea College	37
Coleg Menai	44
Neath Port Talbot College	55
Total	91,103

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for per capita payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying at undergraduate or postgraduate taught level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK.

Per Capita payments for each institution were determined by distributing the available money (£4.1 million) pro-rata to the qualifying enrolments in each institution.

**TABLE D3 : 2001/02 STUDENTS COUNTED FOR WIDENING ACCESS PREMIUM
(USED IN DERIVATION OF WIDENING ACCESS PREMIUM 2003/04)**

Institution	Number of students counted for widening access premium
University of Glamorgan	3,267
University of Wales, Aberystwyth	679
University of Wales, Bangor	690
Cardiff University	1,297
University of Wales, Lampeter	389
University of Wales Swansea	1,062
University of Wales College of Medicine	65
University of Wales Institute Cardiff	1,107
University of Wales College Newport	1,515
North East Wales Institute	793
Swansea Institute of Higher Education	806
Trinity College Carmarthen	314
Welsh College of Music and Drama	48
Bridgend College	22
Coleg Sir Gâr	87
Coleg Llandrillo	96
Pembrokeshire College	0
Pontypridd College	45
Swansea College	12
Coleg Menai	6
Neath Port Talbot College	10
Total	12,310

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Widening Access payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying at undergraduate level;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE Colleges];
- not studying the whole programme outside of the UK;
- student's postcode classified as being in less affluent

Widening Access allocations were made on the basis of £200 per eligible student.

**TABLE D4 : 2001/02 STUDENTS COUNTED FOR DISABILITY PREMIUM
(USED IN DERIVATION OF DISABILITY PREMIUM 2003/04)**

Institution	Numbers of Students Counted for Disability Premium
University of Glamorgan	251
University of Wales, Aberystwyth	180
University of Wales, Bangor	237
Cardiff University	257
University of Wales, Lampeter	86
University of Wales Swansea	198
University of Wales College of Medicine	7
University of Wales Institute, Cardiff	90
University of Wales College, Newport	46
North East Wales Institute	168
Swansea Institute of Higher Education	127
Trinity College Carmarthen	55
Welsh College of Music and Drama	5
Coleg Sir Gâr	43
Coleg Llandrillo	7
Total	1,757

Source: HESA Student Record 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for disability payments:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001 - July 31st 2002);
- studying at all levels of study;
- studying at least 10 credit values
[or more than 75 taught hours for HE students in FE colleges];
- not studying the whole programme outside of the UK;
- student in receipt of Disabled Student Allowance.

Disability premium allocations were made on the basis of £200 per eligible student

**TABLE D5: WELSH MEDIUM FTEs 2000/01 AND 2001/02
(USED IN DERIVATION OF 2003/04 WELSH MEDIUM PREMIUM)**

Institution Name	ASC	Level	FTE in Welsh 2000/01	FTE in Welsh 2001/02
University of Glamorgan	9	UG	5.80	2.70
	9	PGT	0.00	0.10
Total			5.80	2.80
University of Wales, Aberystwyth	3	UG	8.23	11.23
	7	UG	0.91	1.41
	7	PGT	5.09	4.33
	8	UG	37.73	35.30
	8	PGT	0.00	6.09
	9	UG	46.61	40.86
	9	PGT	1.99	3.18
	10	UG	44.47	51.17
	11a	PGT	55.00	0.00
11b	UG	2.41	4.15	
Total			202.44	157.72
University of Wales, Bangor	2	UG	0.00	1.16
	3	UG	3.91	2.50
	3	PGT	6.75	3.00
	5	UG	6.89	2.25
	6	UG	4.01	12.85
	7	UG	33.86	11.18
	8	UG	34.62	50.05
	8	PGT	11.20	6.70
	9	UG	108.62	81.53
	9	PGT	0.00	9.48
	10	UG	25.48	39.95
	10	PGT	3.30	3.33
	11a	UG	129.23	121.04
	11a	PGT	81.00	84.00
	11b	UG	13.53	9.05
11b	PGT	1.00	0.00	
Total			463.39	438.07
Cardiff University	3	UG	0.00	0.54
	8	UG	0.00	0.66
	9	UG	0.53	8.36
	10	UG	0.00	0.75
Total			0.53	10.31
University of Wales, Lampeter	9	UG	65.57	8.46
Total			65.57	8.46
University of Wales Swansea	6	UG	13.33	0.00
	7	UG	1.50	0.00
	9	UG	4.33	1.17
	11b	UG	1.84	1.00
Total			20.99	2.17
University of Wales Institute, Cardiff	2	UG	0.40	0.00
	7	UG	7.60	0.00
	8	UG	0.10	1.15
	11a	PG	61.73	50.90
Total			69.83	52.05
University of Wales College, Newport	6	UG	0.21	0.12
	7	UG	0.54	0.17
	9	UG	0.00	0.04
	11b	UG	12.95	12.92
	11b	PGT	5.85	5.77
Total			19.56	19.02
North East Wales Institute of Higher Education	8	UG	0.00	1.50
	11a	UG	1.90	0.00
Total			1.90	1.50
Trinity College Carmarthen	3	UG	2.99	5.14
	6	UG	0.00	2.08
	9	UG	52.20	12.37
	9	PGT	3.75	0.25
	10	UG	73.31	62.16
	10	PGT	8.00	9.98
	11a	UG	136.66	134.21
	11a	PGT	28.20	28.56
	11b	UG	2.91	2.99
	11b	PGT	2.32	0.33
Total			310.35	258.07
Royal Welsh College of Music and Drama	10	UG	2.00	0.00
Total			2.00	0.00
Coleg Menai	5	UG	9.25	8.01
Total			9.25	8.01
Grand Total			1,171.61	958.18

Source: HESA Student Record 2000/01 and 2001/02 for HEIs
HEFCW for FEIs

Notes:

Students must fulfil the following criteria to be counted for Welsh medium premium:

- fundable by the Funding Council;
- active within reporting period (August 1st 2001-July 31st 2002);
- studying for undergraduate or postgraduate taught qualification;
- not studying the whole programme outside of the UK;
- studying at least 25% of module through medium of Welsh;
- not studying Welsh language or literature course.

Welsh Medium allocations were calculated by applying the Standard Units of Resource (weighted by 0.26) for each Academic Subject Category to the average FTEs for 2000/01 and 2001/02.