

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,151,097	572,961	8,579	311,944	73,557	51,527
Science	4,036,551	405,844	53,289	152,755	13,179	174,763
Engineering and Technology	730,679	74,276	0	298,990	80,022	0
Built Environment	264,909	114,571	0	185,609	57,003	0
Mathematical Sciences, IT and Computing	808,674	353,762	22,741	280,748	81,326	54,108
Business and Management	1,556,214	575,736	27,342	173,264	9,974	46,783
Social Sciences	555,357	103,613	1,081	21,362	4,136	6,619
Humanities	664,981	38,441	4,458	3,390	369	4,235
Art, Design and Performing Arts	2,196,102	9,495	39,378	19,221	0	40,204
Education ITT (QTS) Primary	1,412,885	0	371,182	0	0	0
Secondary shortage	502,891	0	734,381	0	0	0
Secondary non shortage	51,886	0	578,724	0	0	0
Education Non-QTS	664,069	256,481	3,300	221,816	2,506	115,127
Total	14,596,293	2,505,180	1,844,455	1,669,098	322,071	493,365
				Total Core	21,430,463	
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	17,259	8,581	128	0	0	0
Science	60,536	6,106	812	0	0	0
Engineering and Technology	10,946	1,132	0	0	0	0
Built Environment	3,982	1,725	0	0	0	0
Mathematical Sciences, IT and Computing	12,130	5,316	333	0	0	0
Business and Management	23,351	8,638	413	0	0	0
Social Sciences	8,337	1,557	18	0	0	0
Humanities	9,985	577	64	0	0	0
Art, Design and Performing Arts	32,929	260	586	0	0	0
Education ITT (QTS) Primary	27,938	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	9,969	3,858	42	0	0	0
Total	217,362	37,749	2,397	0	0	0
				Total Addition	257,508	
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery	0	
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,168,356	581,542	8,707	311,944	73,557	51,527
Science	4,097,087	411,950	54,102	152,755	13,179	174,763
Engineering and Technology	741,625	75,408	0	298,990	80,022	0
Built Environment	268,891	116,296	0	185,609	57,003	0
Mathematical Sciences, IT and Computing	820,803	359,078	23,075	280,748	81,326	54,108
Business and Management	1,579,565	584,374	27,755	173,264	9,974	46,783
Social Sciences	563,694	105,170	1,099	21,362	4,136	6,619
Humanities	674,966	39,018	4,521	3,390	369	4,235
Art, Design and Performing Arts	2,229,031	9,755	39,965	19,221	0	40,204
Education ITT (QTS) Primary	1,440,823	0	371,182	0	0	0
Secondary shortage	502,891	0	734,381	0	0	0
Secondary non shortage	51,886	0	578,724	0	0	0
Education Non-QTS	674,038	260,339	3,342	221,816	2,506	115,127
Total	14,813,656	2,542,929	1,846,852	1,669,098	322,071	493,365
				GRAND TOTAL	21,687,971	

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales Institute, Cardiff

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,148	17,495	335	9,525	2,246	2,012
Science	108,422	10,901	1,771	4,103	354	5,808
Engineering and Technology	17,422	1,771	0	7,129	1,908	0
Built Environment	7,984	3,453	0	5,594	1,718	0
Mathematical Sciences, IT and Computing	27,534	12,045	1,023	9,559	2,769	2,434
Business and Management	85,039	31,461	2,450	9,468	545	4,192
Social Sciences	34,239	6,388	119	1,317	255	729
Humanities	28,837	1,667	280	147	16	266
Art, Design and Performing Arts	76,095	329	1,813	666	0	1,851
Education ITT (QTS) Primary	42,480	0	11,160	0	0	0
Secondary shortage	15,120	0	22,080	0	0	0
Secondary non shortage	1,560	0	17,400	0	0	0
Education Non-QTS	23,582	9,108	157	7,877	89	5,477
Total	503,462	94,618	58,588	55,385	9,900	22,769
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	527	262	5	0	0	0
Science	1,626	164	27	0	0	0
Engineering and Technology	261	27	0	0	0	0
Built Environment	120	52	0	0	0	0
Mathematical Sciences, IT and Computing	413	181	15	0	0	0
Business and Management	1,276	472	37	0	0	0
Social Sciences	514	96	2	0	0	0
Humanities	433	25	4	0	0	0
Art, Design and Performing Arts	1,141	9	27	0	0	0
Education ITT (QTS) Primary	840	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	354	137	2	0	0	0
Total	7,505	1,425	119	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	35,675	17,757	340	9,525	2,246	2,012
Science	110,048	11,065	1,798	4,103	354	5,808
Engineering and Technology	17,683	1,798	0	7,129	1,908	0
Built Environment	8,104	3,505	0	5,594	1,718	0
Mathematical Sciences, IT and Computing	27,947	12,226	1,038	9,559	2,769	2,434
Business and Management	86,315	31,933	2,487	9,468	545	4,192
Social Sciences	34,753	6,484	121	1,317	255	729
Humanities	29,270	1,692	284	147	16	266
Art, Design and Performing Arts	77,236	338	1,840	666	0	1,851
Education ITT (QTS) Primary	43,320	0	11,160	0	0	0
Secondary shortage	15,120	0	22,080	0	0	0
Secondary non shortage	1,560	0	17,400	0	0	0
Education Non-QTS	23,936	9,245	159	7,877	89	5,477
Total	510,967	96,043	58,707	55,385	9,900	22,769
			Total FT/SW	665,717	Total PT	88,054

Sandwich Year Out counted as 60 credit values