

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	345,283	5,862	0	335,426	308,374	282,222
Science	344,973	5,622	0	88,682	12,360	43,330
Engineering and Technology	142,554	32,378	13,433	766,076	374,440	20,254
Built Environment	4,645	32,749	0	0	51,197	0
Mathematical Sciences, IT and Computing	645,024	106,525	23,964	331,705	40,002	37,346
Business and Management	409,499	63,208	16,684	840,208	186,569	165,983
Social Sciences	193,261	18,604	64	309,348	26,828	11,059
Humanities	496,021	14,136	3,916	63,046	0	52,775
Art, Design and Performing Arts	3,181,151	0	78,518	8,773	0	40,986
Education ITT (QTS) Primary	1,217,316	0	155,657	0	0	0
Secondary shortage	399,120	0	171,622	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	421,949	5,266	7,714	782,566	1,728,489	277,905
Total	7,800,797	284,350	471,571	3,525,830	2,728,259	931,860
					Total Core	15,742,666
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	5,175	98	0	0	0	0
Science	5,175	74	0	0	0	0
Engineering and Technology	2,139	503	209	0	0	0
Built Environment	66	7,333	0	0	0	0
Mathematical Sciences, IT and Computing	9,663	1,586	356	0	0	0
Business and Management	6,149	952	246	0	0	0
Social Sciences	2,903	276	0	0	0	0
Humanities	7,448	208	64	0	0	0
Art, Design and Performing Arts	47,706	0	1,173	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	6,336	84	126	0	0	0
Total	92,760	11,114	2,173	0	0	0
					Total Addition	106,046
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	350,458	5,961	0	335,426	308,374	282,222
Science	350,148	5,696	0	88,682	12,360	43,330
Engineering and Technology	144,693	32,881	13,642	766,076	374,440	20,254
Built Environment	4,712	40,081	0	0	51,197	0
Mathematical Sciences, IT and Computing	654,687	108,111	24,320	331,705	40,002	37,346
Business and Management	415,648	64,160	16,930	840,208	186,569	165,983
Social Sciences	196,165	18,880	64	309,348	26,828	11,059
Humanities	503,469	14,343	3,980	63,046	0	52,775
Art, Design and Performing Arts	3,228,857	0	79,691	8,773	0	40,986
Education ITT (QTS) Primary	1,217,316	0	155,657	0	0	0
Secondary shortage	399,120	0	171,622	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	428,285	5,350	7,840	782,566	1,728,489	277,905
Total	7,893,557	295,464	473,744	3,525,830	2,728,259	931,860
					GRAND TOTAL	15,848,713

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales College, Newport

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,543	179	0	10,242	9,416	11,020
Science	9,266	151	0	2,382	332	1,440
Engineering and Technology	3,399	772	386	18,266	8,928	582
Built Environment	140	987	0	0	1,543	0
Mathematical Sciences, IT and Computing	21,962	3,627	1,078	11,294	1,362	1,680
Business and Management	22,377	3,454	1,495	45,913	10,195	14,873
Social Sciences	11,915	1,147	7	19,072	1,654	1,218
Humanities	21,510	613	246	2,734	0	3,315
Art, Design and Performing Arts	110,227	0	3,615	304	0	1,887
Education ITT (QTS) Primary	36,600	0	4,680	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	14,984	187	367	27,790	61,381	13,221
Total	274,923	11,117	17,034	137,997	94,811	49,236
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	158	3	0	0	0	0
Science	139	2	0	0	0	0
Engineering and Technology	51	12	6	0	0	0
Built Environment	2	221	0	0	0	0
Mathematical Sciences, IT and Computing	329	54	16	0	0	0
Business and Management	336	52	22	0	0	0
Social Sciences	179	17	0	0	0	0
Humanities	323	9	4	0	0	0
Art, Design and Performing Arts	1,653	0	54	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	225	3	6	0	0	0
Total	3,395	373	108	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	10,701	182	0	10,242	9,416	11,020
Science	9,405	153	0	2,382	332	1,440
Engineering and Technology	3,450	784	392	18,266	8,928	582
Built Environment	142	1,208	0	0	1,543	0
Mathematical Sciences, IT and Computing	22,291	3,681	1,094	11,294	1,362	1,680
Business and Management	22,713	3,506	1,517	45,913	10,195	14,873
Social Sciences	12,094	1,164	7	19,072	1,654	1,218
Humanities	21,833	622	250	2,734	0	3,315
Art, Design and Performing Arts	111,880	0	3,669	304	0	1,887
Education ITT (QTS) Primary	36,600	0	4,680	0	0	0
Secondary shortage	12,000	0	5,160	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	15,209	190	373	27,790	61,381	13,221
Total	278,318	11,490	17,142	137,997	94,811	49,236
			Total FT/SW	306,950	Total PT	282,044

Sandwich Year Out counted as 60 credit values