

## ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	193,025	0	0	0	0	0
Clinical Medicine/Dentistry	10,456,992	0	57,269	0	0	522,578
Subjects and Professions Allied to Medicine	0	0	0	119,865	0	0
Science	58,079	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	16,544	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	20,275	0	0
<b>Total</b>	<b>10,708,096</b>	<b>0</b>	<b>57,269</b>	<b>157,783</b>	<b>0</b>	<b>522,578</b>
				<b>Total Core</b>		<b>11,445,725</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	672,672	0	875	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	856	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>673,528</b>	<b>0</b>	<b>875</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>674,403</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	48,718
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,718</b>
				<b>Total Recovery</b>		<b>48,718</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	193,025	0	0	0	0	0
Clinical Medicine/Dentistry	11,129,664	0	58,144	0	0	571,296
Subjects and Professions Allied to Medicine	0	0	0	119,865	0	0
Science	58,935	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	1,098	0	0
Social Sciences	0	0	0	16,544	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	20,275	0	0
<b>Total</b>	<b>11,381,624</b>	<b>0</b>	<b>58,144</b>	<b>157,783</b>	<b>0</b>	<b>571,296</b>
				<b>GRAND TOTAL</b>		<b>12,168,846</b>

Totals may not sum exactly due to rounding

## ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales College of Medicine

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,440	0	0	13,140
Subjects and Professions Allied to Medicine	0	0	0	3,660	0	0
Science	1,560	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	1,020	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	720	0	0
<b>Total</b>	<b>108,240</b>	<b>0</b>	<b>1,440</b>	<b>5,460</b>	<b>0</b>	<b>13,140</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	6,600	0	22	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	23	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>6,623</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	1,225
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,225</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	4,080	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	1,462	0	0	14,365
Subjects and Professions Allied to Medicine	0	0	0	3,660	0	0
Science	1,583	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	60	0	0
Social Sciences	0	0	0	1,020	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	720	0	0
<b>Total</b>	<b>114,863</b>	<b>0</b>	<b>1,462</b>	<b>5,460</b>	<b>0</b>	<b>14,365</b>
			<b>Total FT/SW</b>	<b>Total PT</b>		
						<b>116,325</b>
						<b>19,825</b>

Sandwich Year Out counted as 60 credit values