

TABLE 1: TEACHING - FUNDED NUMBERS AND FUNDING ALLOCATIONS 2004/05

Institution	Funded Numbers			Allocations (£)							Total
	Full-time and Sandwich Credit Values ⁽¹⁾	Full-time and Sandwich Places ⁽¹⁾	Part-time Credit Values	Core	Addition	Recovery	Per Capita	Premiums			
								Widening Access	Welsh Medium	Disability	
University of Glamorgan	1,044,518	8,571	352,347	36,321,997	422,365	245,655	725,289	684,400	1,426	61,800	38,462,932
University of Wales, Aberystwyth	726,970	5,965	72,290	21,291,903	311,124	60	419,136	140,400	200,861	51,400	22,414,885
University of Wales, Bangor	615,623	4,994	62,909	19,619,096	272,837		330,052	130,400	471,478	59,200	20,883,063
Cardiff University	1,537,061	12,602	88,820	44,068,331	577,814		778,914	289,400	9,833	67,200	45,791,492
University of Wales, Lampeter	101,414	839	82,772	4,006,464	48,578		60,368	58,600	5,540	13,200	4,192,750
University of Wales Swansea	768,218	6,337	88,041	22,142,804	618,741		424,320	274,200	6,290	50,600	23,516,955
University of Wales College of Medicine	116,325	965	19,825	11,445,725	674,403	48,718	37,157	11,800		1,600	12,219,403
University of Wales Institute, Cardiff	665,717	5,488	88,054	21,430,463	257,508		357,897	234,800	84,942	84,400	22,450,010
University of Wales College, Newport	306,950	2,544	282,044	15,742,666	106,046		387,760	334,200	27,850	12,000	16,610,523
North East Wales Institute of Higher Education	263,904	2,204	154,109	12,751,173	184,874		243,353	162,800	670	27,000	13,369,870
Swansea Institute of Higher Education	382,163	3,155	74,189	12,476,661	227,187		245,142	164,000		27,200	13,140,190
Trinity College Carmarthen	134,630	1,129	23,573	4,549,008	29,286		106,378	62,000	314,545	16,400	5,077,617
Royal Welsh College of Music and Drama	57,569	478	4,647	4,842,438	22,730		27,019	8,400	1,655	7,800	4,910,043
Bridgend College	3,342	31		45,206	690	39,259	2,248	2,200			89,603
Coleg Sir Gâr	28,613	227	6,446	1,008,064	12,128	5,124	19,037	17,600		16,200	1,078,153
Coleg Llandrillo	21,308	173	22,713	1,155,766	7,211	70,183	22,111	19,800		1,000	1,276,071
Coleg Menai	609	4	1,400	66,360	299		1,927	1,200	5,343		75,128
Neath Port Talbot College	2,192	18	2,235	118,103	940	15,779	2,615	3,000			140,436
Pembrokeshire College			335	12,472			321				12,793
Coleg Morgannwg	13,885	116	2,829	497,481	5,916	15,056	8,074	10,600			537,127
Swansea College	2,974	25	906	80,008	813	21,357	1,743	1,800			105,721
Total ⁽²⁾	6,793,985	55,865	1,430,484	233,672,190	3,781,492	461,191	4,200,860	2,611,600	1,130,432	497,000	246,354,764

⁽¹⁾ Sandwich year out numbers counted as 0.5 full-time places/60 credit values

⁽²⁾ Totals may not sum exactly due to rounding

TABLE 2: POSTGRADUATE RESEARCH TRAINING ALLOCATIONS 2004/05

Institution	Allocation (£)
University of Glamorgan	398,156
University of Wales, Aberystwyth	420,444
University of Wales, Bangor	500,872
Cardiff University	1,416,636
University of Wales, Lampeter	77,792
University of Wales Swansea	900,192
University of Wales College of Medicine	1,130,345
University of Wales Institute, Cardiff	41,820
University of Wales College, Newport	26,164
North East Wales Institute of Higher Education	27,616
Swansea Institute of Higher Education	5,984
Total	4,946,021

TABLE 3: QR AND RIF ALLOCATIONS 2004/05

QR

Institution	Allocation (£)
University of Glamorgan	1,109,870
University of Wales, Aberystwyth	4,838,200
University of Wales, Bangor	7,249,269
Cardiff University	28,293,748
University of Wales, Lampeter	1,061,807
University of Wales Swansea	7,082,217
University of Wales College of Medicine	6,347,510
University of Wales Institute, Cardiff	868,539
University of Wales College, Newport	306,537
University of Wales Centre for Advanced Welsh and Celtic Studies	235,392
Total	57,393,091

Research Investment Fund (RIF)

Institution	Allocation (£)
University of Glamorgan	691,014
University of Wales, Aberystwyth	1,039,832
University of Wales, Bangor	464,695
Cardiff University	49,696
University of Wales, Lampeter	117,077
University of Wales Swansea	1,231,388
University of Wales Institute, Cardiff	252,575
University of Wales College, Newport	93,260
North East Wales Institute of Higher Education	120,202
Swansea Institute of Higher Education	81,218
Total	4,140,959

TABLE 4: TOTAL FUNDING ALLOCATIONS 2004/05

HE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total
University of Glamorgan	36,990,017	398,156	1,109,870	691,014	725,289	684,400	1,426	61,800	40,661,972
University of Wales, Aberystwyth	21,603,087	420,444	4,838,200	1,039,832	419,136	140,400	200,861	51,400	28,713,361
University of Wales, Bangor	19,891,933	500,872	7,249,269	464,695	330,052	130,400	471,478	59,200	29,097,899
Cardiff University	44,646,145	1,416,636	28,293,748	49,696	778,914	289,400	9,833	67,200	75,551,572
University of Wales, Lampeter	4,055,042	77,792	1,061,807	117,077	60,368	58,600	5,540	13,200	5,449,427
University of Wales Swansea	22,761,545	900,192	7,082,217	1,231,388	424,320	274,200	6,290	50,600	32,730,753
University of Wales College of Medicine	12,168,846	1,130,345	6,347,510		37,157	11,800		1,600	19,697,258
University of Wales Institute, Cardiff	21,687,971	41,820	868,539	252,575	357,897	234,800	84,942	84,400	23,612,944
University of Wales College, Newport	15,848,713	26,164	306,537	93,260	387,760	334,200	27,850	12,000	17,036,484
North East Wales Institute of Higher Education	12,936,047	27,616		120,202	243,353	162,800	670	27,000	13,517,689
Swansea Institute of Higher Education	12,703,848	5,984		81,218	245,142	164,000		27,200	13,227,392
Trinity College Carmarthen	4,578,294				106,378	62,000	314,545	16,400	5,077,617
Royal Welsh College of Music and Drama	4,865,169				27,019	8,400	1,655	7,800	4,910,043
University of Wales Centre for Advanced Welsh and Celtic Studies			235,392						235,392
Total ⁽¹⁾	234,736,658	4,946,021	57,393,091	4,140,959	4,142,785	2,555,400	1,125,089	479,800	309,519,803

FE

Institution	Allocations (£)								
	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability	Total
Bridgend College	85,155				2,248	2,200			89,603
Coleg Sir Gâr	1,025,316				19,037	17,600		16,200	1,078,153
Coleg Llandrillo	1,233,160				22,111	19,800		1,000	1,276,071
Coleg Menai	66,659				1,927	1,200	5,343		75,128
Neath Port Talbot College	134,822				2,615	3,000			140,436
Pembrokeshire College	12,472				321				12,793
Coleg Morgannwg	518,454				8,074	10,600			537,127
Swansea College	102,177				1,743	1,800			105,721
Total ⁽¹⁾	3,178,214				58,075	56,200	5,343	17,200	3,315,032

Total HE and FE ⁽¹⁾	237,914,872	4,946,021	57,393,091	4,140,959	4,200,860	2,611,600	1,130,432	497,000	312,834,835
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⁽¹⁾ Totals may not sum exactly due to rounding

TABLE 5: FUNDING COMPARISON 2003/04 AND 2004/05

HE

Institution	Allocations 2003/04 (£)								Allocations 2004/05 (£)								Percentage Change		
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability		GDP Related Supplement	TOTAL
University of Glamorgan	35,649,984	347,073	2,185,313	690,316	653,400	4,274	50,200	39,580,561	36,990,017	398,156	1,109,870	691,014	725,289	684,400	1,426	61,800		40,661,972	2.73%
University of Wales, Aberystwyth	20,759,387	411,121	6,338,979	421,508	135,800	191,595	36,000	28,294,388	21,603,087	420,444	4,838,200	1,039,832	419,136	140,400	200,861	51,400	277,069	28,990,430	2.46%
University of Wales, Bangor	19,150,181	689,099	7,728,413	346,891	138,000	513,415	47,400	28,613,398	19,891,933	500,872	7,249,269	464,695	330,052	130,400	471,478	59,200	219,389	29,317,288	2.46%
Cardiff University	42,967,042	1,608,321	27,200,956	744,906	259,400	5,502	51,400	72,837,527	44,646,145	1,416,636	28,293,748	49,696	778,914	289,400	9,833	67,200		75,551,572	3.73%
University of Wales, Lampeter	3,905,803	70,228	1,140,907	111,295	77,800	36,794	17,200	5,360,028	4,055,042	77,792	1,061,807	117,077	60,368	58,600	5,540	13,200	42,458	5,491,884	2.46%
University of Wales Swansea ⁽²⁾	21,641,764	933,598	8,701,393	394,820	227,800	12,903	39,400	31,951,678	22,761,545	900,192	7,082,217	1,231,388	424,320	274,200	6,290	50,600	6,936	32,737,689	2.46%
University of Wales College of Medicine	11,215,515	684,999	6,066,975	44,284	13,000		1,400	18,026,173	12,168,846	1,130,345	6,347,510		37,157	11,800		1,600		19,697,258	9.27%
University of Wales Institute, Cardiff	20,913,148	36,239	1,176,997	335,595	221,400	77,436	18,000	22,778,815	21,687,971	41,820	868,539	252,575	357,897	234,800	84,942	84,400		23,612,944	3.66%
University of Wales College, Newport	15,417,598	47,816	462,244	357,917	303,000	22,060	9,200	16,619,834	15,848,713	26,164	306,537	93,260	387,760	334,200	27,850	12,000		17,036,484	2.51%
North East Wales Institute of Higher Education	12,486,913	41,366	199,681	226,685	158,600	1,828	33,600	13,148,674	12,936,047	27,616		120,202	243,353	162,800	670	27,000		13,517,689	2.81%
Swansea Institute of Higher Education ⁽²⁾	12,138,024	3,620	80,855	233,166	145,800		25,600	12,627,064	12,703,848	5,984		81,218	245,142	164,000		27,200		13,227,392	4.75%
Trinity College Carmarthen	4,462,498		18,015	105,219	62,800	349,533	11,000	5,009,065	4,578,294				106,378	62,000	314,545	16,400	54,671	5,132,288	2.46%
Royal Welsh College of Music and Drama	4,726,066			25,202	9,600	1,172	1,000	4,763,041	4,865,169				27,019	8,400	1,655	7,800		4,910,043	3.09%
Centre for Advanced Welsh and Celtic Studies			233,322					233,322			235,392							235,392	0.89%
Total ⁽¹⁾	225,433,922	4,873,477	61,534,050	4,037,804	2,406,400	1,216,513	341,400	299,843,567	234,736,658	4,946,021	57,393,091	4,140,959	4,142,785	2,555,400	1,125,089	479,800	600,522	310,120,325	3.43%

FE

Institution	Allocations 2003/04 (£)								Allocations 2004/05 (£)								Percentage Change		
	Teaching	PGR	QR	Per Capita	Widening Access	Welsh Medium	Disability	TOTAL	Teaching	PGR	QR	RIF	Per Capita	Widening Access	Welsh Medium	Disability		GDP Related Supplement	TOTAL
Bridgend College	119,922			2,880	4,400			127,202	85,155				2,248	2,200				89,603	-29.56%
Coleg Sir Gâr	1,288,132			21,422	17,400		8,600	1,335,554	1,025,316				19,037	17,600		16,200		1,078,153	-19.27%
Coleg Llandrillo	1,195,060			25,157	19,200		1,400	1,240,817	1,233,160				22,111	19,800		1,000		1,276,071	2.84%
Coleg Menai	113,128			1,980	1,200	11,236		127,544	66,659				1,927	1,200	5,343			75,128	-41.10%
Neath Port Talbot College	133,952			2,475	2,000			138,427	134,822				2,615	3,000				140,436	1.45%
Pembrokeshire College	12,164			180				12,344	12,472				321					12,793	3.64%
Coleg Morgannwg	528,190			6,436	9,000			543,625	518,454				8,074	10,600				537,127	-1.20%
Swansea College	98,846			1,665	2,400			102,911	102,177				1,743	1,800				105,721	2.73%
Total ⁽¹⁾	3,489,393			62,196	55,600	11,236	10,000	3,628,425	3,178,214				58,075	56,200	5,343	17,200		3,315,032	-8.64%

Total HE and FE ⁽¹⁾	228,923,315	4,873,477	61,534,050	4,100,000	2,462,000	1,227,749	351,400	303,471,992	237,914,872	4,946,021	57,393,091	4,140,959	4,200,860	2,611,600	1,130,432	497,000	600,522	313,435,357	3.28%
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⁽¹⁾ Totals may not sum exactly due to rounding

⁽²⁾ 2003/04 figures have been adjusted to take account of transfers of provision between UWS and SIHE in 2004/05 so that a comparison can be made.