

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: Swansea Institute of Higher Education

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	74,162	0	7,944	13,403	0	2,166
Engineering and Technology	1,477,253	376,579	17,957	264,222	0	4,420
Built Environment	172,636	38,091	18,723	143,437	0	1,458
Mathematical Sciences, IT and Computing	805,560	253,962	33,078	129,610	0	21,341
Business and Management	954,784	364,024	21,159	440,554	0	61,659
Social Sciences	66,867	39,106	1,271	75,082	0	218
Humanities	377,354	28,087	0	24,421	0	0
Art, Design and Performing Arts	1,211,225	1,155,439	41,963	138,297	0	17,441
Education ITT (QTS) Primary	1,106,518	0	407,102	0	0	0
Secondary shortage	0	0	989,818	0	0	0
Secondary non shortage	0	0	458,988	0	0	0
Education Non-QTS	83,297	80,087	55,808	274,673	0	145,416
Total	6,329,656	2,335,375	2,053,811	1,503,699	0	254,120
				Total Core		12,476,661
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	1,117	0	120	0	0	0
Engineering and Technology	22,144	5,662	278	0	0	0
Built Environment	2,588	7,300	286	0	0	0
Mathematical Sciences, IT and Computing	12,071	3,818	489	0	0	0
Business and Management	14,329	5,453	312	0	0	0
Social Sciences	1,004	584	18	0	0	0
Humanities	5,650	415	0	0	0	0
Art, Design and Performing Arts	18,182	17,345	630	0	0	0
Education ITT (QTS) Primary	63,859	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,239	41,452	841	0	0	0
Total	142,183	82,028	2,976	0	0	0
				Total Addition		227,187
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
				Total Recovery		0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	75,279	0	8,064	13,403	0	2,166
Engineering and Technology	1,499,397	382,241	18,235	264,222	0	4,420
Built Environment	175,224	45,390	19,009	143,437	0	1,458
Mathematical Sciences, IT and Computing	817,631	257,780	33,567	129,610	0	21,341
Business and Management	969,113	369,477	21,472	440,554	0	61,659
Social Sciences	67,871	39,690	1,289	75,082	0	218
Humanities	383,004	28,502	0	24,421	0	0
Art, Design and Performing Arts	1,229,407	1,172,784	42,593	138,297	0	17,441
Education ITT (QTS) Primary	1,170,377	0	407,102	0	0	0
Secondary shortage	0	0	989,818	0	0	0
Secondary non shortage	0	0	458,988	0	0	0
Education Non-QTS	84,536	121,539	56,649	274,673	0	145,416
Total	6,471,839	2,417,404	2,056,787	1,503,699	0	254,120
				GRAND TOTAL		12,703,848

Totals may not sum exactly due to rounding

