

**ANNEX A**

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)  
BY INSTITUTION, BY ASC**

Institution: Coleg Llandrillo

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,701	19,360	0	8,191	0	0
Engineering and Technology	0	35,230	0	342,230	0	0
Built Environment	0	33,611	0	37,825	0	0
Mathematical Sciences, IT and Computing	0	200,597	0	152,137	0	0
Business and Management	45,018	139,446	0	135,420	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>51,719</b>	<b>428,244</b>	<b>0</b>	<b>675,803</b>	<b>0</b>	<b>0</b>
				<b>Total Core</b>		<b>1,155,766</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	112	298	0	0	0	0
Engineering and Technology	0	545	0	0	0	0
Built Environment	0	498	0	0	0	0
Mathematical Sciences, IT and Computing	0	2,996	0	0	0	0
Business and Management	677	2,086	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>789</b>	<b>6,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total Addition</b>		<b>7,211</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,703	0	0	0	0
Science	1,303	0	0	0	0	0
Engineering and Technology	0	0	0	25,206	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	36,008	0	0	0	0
Business and Management	0	2,269	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,348	0	346	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>1,303</b>	<b>43,328</b>	<b>0</b>	<b>25,552</b>	<b>0</b>	<b>0</b>
				<b>Total Recovery</b>		<b>70,183</b>
<b>TOTAL FUNDING</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	1,703	0	0	0	0
Science	8,116	19,657	0	8,191	0	0
Engineering and Technology	0	35,775	0	367,436	0	0
Built Environment	0	34,109	0	37,825	0	0
Mathematical Sciences, IT and Computing	0	239,600	0	152,137	0	0
Business and Management	45,695	143,801	0	135,420	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	3,348	0	346	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>53,811</b>	<b>477,994</b>	<b>0</b>	<b>701,355</b>	<b>0</b>	<b>0</b>
				<b>GRAND TOTAL</b>		<b>1,233,160</b>

Totals may not sum exactly due to rounding

**ANNEX A**

**TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC**

Institution: Coleg Lladrillo

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
<b>CORE</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	180	520	0	220	0	0
Engineering and Technology	0	840	0	8,160	0	0
Built Environment	0	1,013	0	1,140	0	0
Mathematical Sciences, IT and Computing	0	6,830	0	5,180	0	0
Business and Management	2,460	7,620	0	7,400	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,640</b>	<b>16,823</b>	<b>0</b>	<b>22,100</b>	<b>0</b>	<b>0</b>
<b>ADDITION</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	3	8	0	0	0	0
Engineering and Technology	0	13	0	0	0	0
Built Environment	0	15	0	0	0	0
Mathematical Sciences, IT and Computing	0	102	0	0	0	0
Business and Management	37	114	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>40</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RECOVERY</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	52	0	0	0	0
Science	35	0	0	0	0	0
Engineering and Technology	0	0	0	601	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	1,226	0	0	0	0
Business and Management	0	124	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	116	0	12	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>35</b>	<b>1,518</b>	<b>0</b>	<b>613</b>	<b>0</b>	<b>0</b>
<b>TOTAL FUNDED CREDIT VALUES</b>						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	52	0	0	0	0
Science	218	528	0	220	0	0
Engineering and Technology	0	853	0	8,761	0	0
Built Environment	0	1,028	0	1,140	0	0
Mathematical Sciences, IT and Computing	0	8,158	0	5,180	0	0
Business and Management	2,497	7,858	0	7,400	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	116	0	12	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
<b>Total</b>	<b>2,715</b>	<b>18,593</b>	<b>0</b>	<b>22,713</b>	<b>0</b>	<b>0</b>
		<b>Total FT/SW</b>	<b>21,308</b>	<b>Total PT</b>	<b>22,713</b>	

Sandwich Year Out counted as 60 credit values