

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,514,000	144,755	34,317	702,455	214,873	275,077
Science	5,355,275	1,008,263	330,689	238,644	500,036	84,192
Engineering and Technology	3,172,174	1,076,474	329,904	621,509	745,987	155,382
Built Environment	549,129	58,729	30,467	238,232	127,411	26,821
Mathematical Sciences, IT and Computing	2,986,694	1,191,394	197,847	230,202	931,411	88,253
Business and Management	2,112,332	590,907	270,362	975,665	624,488	782,149
Social Sciences	1,934,657	169,012	140,050	121,293	130,084	92,670
Humanities	1,966,949	94,823	39,800	96,276	17,387	25,950
Art, Design and Performing Arts	2,376,390	388,311	96,002	22,799	70,332	11,816
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	10,898	0	0
Total	21,967,600	4,722,668	1,469,439	3,257,973	3,362,009	1,542,309
					Total Core	36,321,997
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	22,696	2,162	512	0	0	0
Science	80,342	15,115	4,965	0	0	0
Engineering and Technology	47,602	16,147	4,942	0	0	0
Built Environment	8,229	896	469	0	0	0
Mathematical Sciences, IT and Computing	44,789	17,857	2,979	0	0	0
Business and Management	31,677	8,857	4,051	0	0	0
Social Sciences	29,018	2,530	2,097	0	0	0
Humanities	29,494	1,430	605	0	0	0
Art, Design and Performing Arts	35,642	5,830	1,434	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	329,489	70,824	22,053	0	0	0
					Total Addition	422,365
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	13,690	1,306	0	0	0
Science	45,756	0	0	25,651	0	1,535
Engineering and Technology	0	14,050	0	0	0	0
Built Environment	0	0	130	0	0	0
Mathematical Sciences, IT and Computing	0	47,814	0	18,033	11,601	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	11,030	0	31,645	730	0
Humanities	0	0	0	5,696	0	0
Art, Design and Performing Arts	0	8,139	0	3,405	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	5,444
Total	45,756	94,722	1,436	84,431	12,331	6,979
					Total Recovery	245,655
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,536,696	160,606	36,136	702,455	214,873	275,077
Science	5,481,373	1,023,378	335,654	264,296	500,036	85,726
Engineering and Technology	3,219,776	1,106,671	334,846	621,509	745,987	155,382
Built Environment	557,358	59,624	31,066	238,232	127,411	26,821
Mathematical Sciences, IT and Computing	3,031,483	1,257,065	200,826	248,235	943,012	88,253
Business and Management	2,144,010	599,764	274,413	975,665	624,488	782,149
Social Sciences	1,963,674	182,572	142,147	152,938	130,814	92,670
Humanities	1,996,443	96,252	40,405	101,971	17,387	25,950
Art, Design and Performing Arts	2,412,032	402,280	97,436	26,205	70,332	11,816
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	10,898	0	5,444
Total	22,342,844	4,888,213	1,492,928	3,342,404	3,374,340	1,549,288
					GRAND TOTAL	36,990,017

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Glamorgan

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,229	4,420	1,340	21,449	6,561	10,741
Science	143,843	27,082	10,990	6,410	13,431	2,798
Engineering and Technology	75,636	25,667	9,480	14,819	17,787	4,465
Built Environment	16,550	1,770	1,170	7,180	3,840	1,030
Mathematical Sciences, IT and Computing	101,692	40,565	8,900	7,838	31,713	3,970
Business and Management	115,428	32,290	24,226	53,315	34,125	70,085
Social Sciences	119,276	10,420	15,424	7,478	8,020	10,206
Humanities	85,297	4,112	2,500	4,175	754	1,630
Art, Design and Performing Arts	82,342	13,455	4,420	790	2,437	544
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	387	0	0
Total	786,293	159,781	78,450	123,841	118,668	105,469
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	693	66	20	0	0	0
Science	2,158	406	165	0	0	0
Engineering and Technology	1,135	385	142	0	0	0
Built Environment	248	27	18	0	0	0
Mathematical Sciences, IT and Computing	1,525	608	134	0	0	0
Business and Management	1,731	484	363	0	0	0
Social Sciences	1,789	156	231	0	0	0
Humanities	1,279	62	38	0	0	0
Art, Design and Performing Arts	1,235	202	66	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	11,793	2,396	1,177	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	418	51	0	0	0
Science	1,229	0	0	689	0	51
Engineering and Technology	0	335	0	0	0	0
Built Environment	0	0	5	0	0	0
Mathematical Sciences, IT and Computing	0	1,628	0	614	395	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	680	0	1,951	45	0
Humanities	0	0	0	247	0	0
Art, Design and Performing Arts	0	282	0	118	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	259
Total	1,229	3,343	56	3,619	440	310
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	46,922	4,904	1,411	21,449	6,561	10,741
Science	147,230	27,488	11,155	7,099	13,431	2,849
Engineering and Technology	76,771	26,387	9,622	14,819	17,787	4,465
Built Environment	16,798	1,797	1,193	7,180	3,840	1,030
Mathematical Sciences, IT and Computing	103,217	42,801	9,034	8,452	32,108	3,970
Business and Management	117,159	32,774	24,589	53,315	34,125	70,085
Social Sciences	121,065	11,256	15,655	9,429	8,065	10,206
Humanities	86,576	4,174	2,538	4,422	754	1,630
Art, Design and Performing Arts	83,577	13,939	4,486	908	2,437	544
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	387	0	259
Total	799,315	165,520	79,683	127,460	119,108	105,779
		Total FT/SW	1,044,518	Total PT	352,347	

Sandwich Year Out counted as 60 credit values