

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	120,193	46,079	150,382	33	0	11,345
Science	7,647,898	185,666	1,198,334	65,115	50,261	51,243
Engineering and Technology	660,974	15,098	14,790	15,098	10,066	0
Built Environment	64,137	0	0	299	0	0
Mathematical Sciences, IT and Computing	513,534	0	0	87,229	0	0
Business and Management	418,155	94,373	77,004	26,389	4,044	1,127
Social Sciences	748,667	0	13,075	59,527	9,456	18,006
Humanities	2,747,830	17,503	36,298	679,878	0	21,572
Art, Design and Performing Arts	436,623	0	36,490	186,118	0	956
Education ITT (QTS) Primary	1,380,955	0	247,454	0	0	0
Secondary shortage	199,560	0	634,601	0	0	0
Secondary non shortage	0	0	335,261	0	0	0
Education Non-QTS	95,913	0	0	1,971	0	182,517
Total	15,034,439	358,719	2,743,689	1,121,657	73,827	286,765
					Total Core	19,619,096
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	1,801	21,419	2,254	0	0	0
Science	114,706	4,765	17,964	0	0	0
Engineering and Technology	9,898	210	209	0	0	0
Built Environment	962	0	0	0	0	0
Mathematical Sciences, IT and Computing	7,695	0	0	0	0	0
Business and Management	6,277	5,856	1,161	0	0	0
Social Sciences	11,224	0	200	0	0	0
Humanities	41,208	15,958	541	0	0	0
Art, Design and Performing Arts	6,551	0	543	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,436	0	0	0	0	0
Total	201,759	48,207	22,871	0	0	0
					Total Addition	272,837
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
					Total Recovery	0
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	121,994	67,498	152,636	33	0	11,345
Science	7,762,604	190,431	1,216,298	65,115	50,261	51,243
Engineering and Technology	670,872	15,308	14,999	15,098	10,066	0
Built Environment	65,099	0	0	299	0	0
Mathematical Sciences, IT and Computing	521,229	0	0	87,229	0	0
Business and Management	424,432	100,229	78,165	26,389	4,044	1,127
Social Sciences	759,891	0	13,275	59,527	9,456	18,006
Humanities	2,789,038	33,460	36,839	679,878	0	21,572
Art, Design and Performing Arts	443,174	0	37,033	186,118	0	956
Education ITT (QTS) Primary	1,380,955	0	247,454	0	0	0
Secondary shortage	199,560	0	634,601	0	0	0
Secondary non shortage	0	0	335,261	0	0	0
Education Non-QTS	97,349	0	0	1,971	0	182,517
Total	15,236,197	406,926	2,766,559	1,121,657	73,827	286,765
					GRAND TOTAL	19,891,933

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales, Bangor

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,670	1,407	5,872	1	0	443
Science	205,423	4,987	39,825	1,749	1,350	1,703
Engineering and Technology	15,760	360	425	360	240	0
Built Environment	1,933	0	0	9	0	0
Mathematical Sciences, IT and Computing	17,485	0	0	2,970	0	0
Business and Management	22,850	5,157	6,900	1,442	221	101
Social Sciences	46,157	0	1,440	3,670	583	1,983
Humanities	119,160	759	2,280	29,483	0	1,355
Art, Design and Performing Arts	15,129	0	1,680	6,449	0	44
Education ITT (QTS) Primary	41,520	0	7,440	0	0	0
Secondary shortage	6,000	0	19,080	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non-QTS	3,406	0	0	70	0	8,683
Total	498,493	12,670	95,022	46,203	2,394	14,312
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	55	654	88	0	0	0
Science	3,081	128	597	0	0	0
Engineering and Technology	236	5	6	0	0	0
Built Environment	29	0	0	0	0	0
Mathematical Sciences, IT and Computing	262	0	0	0	0	0
Business and Management	343	320	104	0	0	0
Social Sciences	692	0	22	0	0	0
Humanities	1,787	692	34	0	0	0
Art, Design and Performing Arts	227	0	25	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	51	0	0	0	0	0
Total	6,763	1,799	876	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	0	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	0	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	3,725	2,061	5,960	1	0	443
Science	208,504	5,115	40,422	1,749	1,350	1,703
Engineering and Technology	15,996	365	431	360	240	0
Built Environment	1,962	0	0	9	0	0
Mathematical Sciences, IT and Computing	17,747	0	0	2,970	0	0
Business and Management	23,193	5,477	7,004	1,442	221	101
Social Sciences	46,849	0	1,462	3,670	583	1,983
Humanities	120,947	1,451	2,314	29,483	0	1,355
Art, Design and Performing Arts	15,356	0	1,705	6,449	0	44
Education ITT (QTS) Primary	41,520	0	7,440	0	0	0
Secondary shortage	6,000	0	19,080	0	0	0
Secondary non shortage	0	0	10,080	0	0	0
Education Non-QTS	3,457	0	0	70	0	8,683
Total	505,256	14,469	95,898	46,203	2,394	14,312
			Total FT/SW	615,623	Total PT	62,909

Sandwich Year Out counted as 60 credit values