

ANNEX B: QR ALLOCATIONS (£) 2004/05 BY INSTITUTION, BY UNIT OF ASSESSMENT

| Unit of Assessment | | Institution | | | | | | | | | Total | |
|--------------------|--|-------------------------|----------------|-----------|------------------------------|-------------|------------|-----------|------|------|-------|-----------|
| | | University of Glamorgan | UW Aberystwyth | UW Bangor | Cardiff University | UW Lampeter | UW Swansea | UWCM | UWIC | UWCN | | CAWCS |
| 01 | Clinical Laboratory Sciences | | | | | | | 1,577,285 | | | | 1,577,285 |
| 02 | Community-based Clinical Subjects | | | | | | | 1,319,109 | | | | 1,319,109 |
| 03 | Hospital-based Clinical Subjects | | | | | | | 2,147,716 | | | | 2,147,716 |
| 04 | Clinical Dentistry | | | | | | | 863,105 | | | | 863,105 |
| 09 | Pharmacy | | | | 1,712,774 | | | | | | | 1,712,774 |
| 10 | Nursing | | | | | | | 440,295 | | | | 440,295 |
| 11 | Other Studies Allied to Medicine | | | | 1,667,605 | | | | | | | 1,667,605 |
| 13 | Psychology | | | 1,404,848 | 2,127,540 | | 276,074 | | | | | 3,808,462 |
| 14 | Biological Sciences | | | 874,489 | 1,938,025 (A) 987,613 (B) | | | | | | | 3,800,127 |
| 15 | Agriculture | | | 1,344,154 | | | | | | | | 1,344,154 |
| 18 | Chemistry | | | | 1,253,576 | | 373,310 | | | | | 1,626,886 |
| 19 | Physics | | 410,887 | | 950,079 | | 489,697 | | | | | 1,850,663 |
| 20 | Earth Sciences | | | | 1,082,805 | | | | | | | 1,082,805 |
| 21 | Environmental Science | | | 1,231,112 | | | | | | | | 1,231,112 |
| 22 | Pure Mathematics | | | | 549,710 | | 327,258 | | | | | 876,968 |
| 23 | Applied Mathematics | | 172,800 | | | | | | | | | 172,800 |
| 25 | Computer Science | 922,995 | 458,715 | | 987,087 | | 591,190 | | | | | 2,959,987 |
| 28 | Civil Engineering | | | | 1,187,401 | | 894,470 | | | | | 2,081,871 |
| 29 | Electrical and Electronic Engineering | | | 496,375 | 1,146,248 | | 351,102 | | | | | 1,993,726 |
| 30 | Mechanical, Aero & Manufacturing Engineering | | | | 535,726 | | 1,266,584 | | | | | 1,802,310 |
| 33 | Built Environment | | | | 838,590 | | | | | | | 838,590 |
| 34 | Town and Country Planning | | | | 1,547,896 | | | | | | | 1,547,896 |
| 35 | Geography | | 924,577 | | | | 586,579 | | | | | 1,511,156 |
| 36 | Law | | 311,970 | | 707,423 | | | | | | | 1,019,393 |
| 38 | Economics and Econometrics | | | | | | 252,169 | | | | | 252,169 |

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|--------------------|---|-------------------------|------------------|------------------|--------------------|------------------|------------------|------------------|----------------|----------------|----------------|-------------------|
| | | University of Glamorgan | UW Aberystwyth | UW Bangor | Cardiff University | UW Lampeter | UW Swansea | UWCM | UWIC | UWCN | | CAWCS |
| 39 | Politics and International Studies | | 911,355 | | | | | | | | | 911,355 |
| 41 | Social Work | | | | | | 359,941 | | | | | 359,941 |
| 42 | Sociology | | | | 1,034,242 | | | | | | | 1,034,242 |
| 43 | Business and Management Studies | | | | 2,784,101 | | | | | | | 2,784,101 |
| 44 | Accounting and Finance | | | 254,137 | | | | | | | | 254,137 |
| 48 | European Studies | | | | 701,165 | | | | | | | 701,165 |
| 49 | Celtic Studies | | 356,076 | 201,382 | 165,305 | | 102,388 | | | | 235,392 | 1,060,543 |
| 50 | English Language and Literature | 186,875 | 211,348 | 231,345 | 1,179,004 | 130,203 | 233,117 | | | | | 2,171,892 |
| 51 | French | | | 27,938 | | | 143,356 | | | | | 171,294 |
| 52 | German and Related Subjects | | 29,246 | | | | 164,791 | | | | | 194,037 |
| 53 | Italian | | | | | | 62,029 | | | | | 62,029 |
| 55 | Spanish | | | | | | 177,948 | | | | | 177,948 |
| 57 | Classics and Ancient History | | | | | | 127,213 | | | | | 127,213 |
| 58 | Archaeology | | | | 542,591 | 288,664 | | | | | | 831,255 |
| 59 | History | | 318,016 | 210,768 | 543,298 | 96,510 | 303,002 | | | | | 1,471,594 |
| 63 | Theology, Divinity and Religious Studies | | | 163,675 | 272,618 | 546,430 | | | | | | 982,723 |
| 64 | Art and Design | | | | | | | | 868,539 | 306,537 | | 1,175,076 |
| 65 | Communication, Cultural and Media Studies | | | | 541,917 | | | | | | | 541,917 |
| 66 | Drama, Dance and Performing Arts | | 733,211 | | | | | | | | | 733,211 |
| 67 | Music | | | 295,712 | 339,886 | | | | | | | 635,598 |
| 68 | Education | | | | 969,522 | | | | | | | 969,522 |
| 69 | Sports-related Subjects | | | 513,335 | | | | | | | | 513,335 |
| Total | | 1,109,870 | 4,838,200 | 7,249,269 | 28,293,748 | 1,061,807 | 7,082,217 | 6,347,510 | 868,539 | 306,537 | 235,392 | 57,393,091 |

ANNEX C: UNITS OF RESOURCE AND FEE LEVELS 2004/05

TEACHING

| Academic Subject Category | Title | Unit of Resource £ per credit value |
|---------------------------|---|--|
| 1 | Medicine and Dentistry: non-clinical quota | 56.89 |
| | clinical quota | 111.50 |
| | non-quota | 56.49 |
| 2 | Subjects and Professions Allied to Medicine | 42.33 |
| 3 | Science | 46.81 |
| 4 | Engineering and Technology | 51.52 |
| 5 | Built Environment | 42.76 |
| 6 | Mathematical Sciences, IT & Computing | 38.95 |
| 7 | Business and Management | 27.88 |
| 8 | Social Sciences | 25.80 |
| 9 | Humanities | 32.64 |
| 10 | Art, Design and Performing Arts | 38.44 |
| 11a | Education: Initial Teacher Training (QTS) | 42.84 |
| | Initial Teacher Training (QTS) - BEd Primary Year 4 | 21.42 |
| 11b | Education: Non-QTS | 37.74 |

Note: for ASC 1, Medicine and Dentistry clinical quota, a weight of 1.96 is included;
for ASC 11a, Education Primary Year 4, a weight of 0.5 is included.

POSTGRADUATE RESEARCH TRAINING

| ASC Grouping | Title | Unit of Resource £ per full-time student |
|-----------------|---|---|
| 1 | Clinical Medicine and Dentistry | 11,477 |
| 3, 4, 6 | Science; Engineering and Technology; Mathematical Sciences, IT and Computing | 5,994 |
| 2, 5, 7-10, 11b | Other ASCs | 4,506 |

FEE LEVELS

| Level | Fee £ per full-time enrolment | Fee £ per credit value |
|---------------|----------------------------------|---------------------------|
| Undergraduate | 1,150 | 9.58 |
| Postgraduate | 3,010 | 16.72 |

Note: undergraduate fee levels also apply to postgraduate ITT (QTS) courses

ANNEX D: QR FUNDS PER UNIT VOLUME 2004/05

| Unit of Assessment | Funds per unit volume (£) | | |
|--|---------------------------|--------|--------|
| | 5* | 5 | 4 |
| 01 Clinical Laboratory Sciences | | 32,096 | |
| 02 Community-based Clinical Subjects | | | 24,869 |
| 03 Hospital-based Clinical Subjects | | | 22,025 |
| 04 Clinical Dentistry | | | 24,207 |
| 05 Pre-clinical Studies | | | |
| 06 Anatomy | | | |
| 07 Physiology | | | |
| 08 Pharmacology | | | |
| 09 Pharmacy | | 35,152 | |
| 10 Nursing | | | 36,073 |
| 11 Other Studies Allied to Medicine | 58,194 | | |
| 13 Psychology | 37,141 | | 19,808 |
| 14 Biological Sciences | | 33,810 | 22,536 |
| 15 Agriculture | | 45,944 | |
| 16 Food Science and Technology | | | |
| 17 Veterinary Science | | | |
| 18 Chemistry | | | 24,274 |
| 19 Physics | | 33,241 | 22,157 |
| 20 Earth Sciences | | 36,861 | |
| 21 Environmental Science | | | 31,624 |
| 22 Pure Mathematics | | 27,283 | |
| 23 Applied Mathematics | | | 23,423 |
| 24 Statistics and Operational Research | | | |
| 25 Computer Science | | 40,513 | 27,004 |
| 26 General Engineering | | | |
| 27 Chemical Engineering | | | |
| 28 Civil Engineering | 43,754 | | |
| 29 Electrical and Electronic Engineering | | 34,960 | 23,303 |
| 30 Mechanical, Aero & Manufacturing Engineering | | | 23,785 |
| 31 Mineral and Mining Engineering | | | |
| 32 Metallurgy and Materials | | | |
| 33 Built Environment | | 39,025 | |
| 34 Town and Country Planning | 43,636 | | |
| 35 Geography | | | 22,491 |
| 36 Law | | 19,220 | 12,811 |
| 37 Anthropology | | | |
| 38 Economics and Econometrics | | | 15,983 |
| 39 Politics and International Studies | 30,334 | | |
| 40 Social Policy and Administration | | | |
| 41 Social Work | | 31,946 | |
| 42 Sociology | | 24,171 | |
| 43 Business and Management Studies | | 28,284 | |
| 44 Accounting and Finance | | 20,711 | |
| 45 American Studies | | | |
| 46 Middle Eastern and African Studies | | | |
| 47 Asian Studies | | | |
| 48 European Studies | | 23,543 | |
| 49 Celtic Studies | 23,632 | 18,908 | |
| 50 English Language and Literature | 24,984 | 19,990 | 13,324 |
| 51 French | | | 13,969 |
| 52 German and Related Studies | | 20,408 | 13,603 |
| 53 Italian | | | 13,561 |
| 54 Russian, Slavonic and East European Languages | | | |
| 55 Spanish | | 20,991 | |
| 56 Linguistics | | | |
| 57 Classics & Ancient History | | | 12,899 |
| 58 Archaeology | | 27,937 | 18,622 |
| 59 History | | 21,691 | 14,458 |
| 60 History of Art, Architecture and Design | | | |
| 61 Library and Information Management | | | |
| 62 Philosophy | | | |
| 63 Theology, Divinity and Religious Studies | 26,497 | 21,201 | 14,131 |
| 64 Art and Design | | 38,680 | 25,782 |
| 65 Communication, Cultural and Media Studies | | 29,129 | |
| 66 Drama, Dance and Performing Arts | | 38,386 | |
| 67 Music | | 31,151 | |
| 68 Education | 37,597 | | |
| 69 Sports-related Subjects | | 36,931 | |