

ANNEX A

**TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments) OVERALL
BY ASC**

All Institutions

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	3,633,408	0	0	0	0	0
Clinical Medicine/Dentistry	10,456,992	0	57,269	0	0	522,578
Subjects and Professions Allied to Medicine	4,951,407	1,236,869	949,311	2,402,442	896,957	1,140,593
Science	44,508,316	2,433,167	2,298,726	1,006,029	731,718	702,722
Engineering and Technology	14,723,498	2,078,924	507,628	3,881,799	1,418,117	385,967
Built Environment	3,084,081	301,639	349,978	1,028,613	310,266	86,869
Mathematical Sciences, IT and Computing	12,196,832	2,331,038	655,363	2,516,128	1,124,019	231,837
Business and Management	9,312,083	1,974,899	675,437	3,027,442	827,819	1,211,719
Social Sciences	11,941,034	362,128	833,399	1,197,133	181,453	231,976
Humanities	22,988,122	272,777	996,608	3,616,730	32,284	765,609
Art, Design and Performing Arts	19,510,421	2,347,761	738,608	1,312,293	180,721	511,128
Education ITT (QTS) Primary	7,456,517	0	1,975,644	0	0	0
Secondary shortage	1,217,316	0	2,921,558	0	0	0
Secondary non shortage	51,886	0	1,704,242	0	0	0
Education Non-QTS	2,945,057	341,834	99,929	1,801,423	2,029,238	936,861
Total	168,976,971	13,681,036	14,763,699	21,790,033	7,732,593	6,727,858
					Total Core	233,672,190
ADDITION						
Pre-clinical Medicine/Dentistry	298,053	0	0	0	0	0
Clinical Medicine/Dentistry	672,672	0	875	0	0	0
Subjects and Professions Allied to Medicine	74,244	103,981	14,239	0	0	0
Science	667,608	104,654	34,483	0	0	0
Engineering and Technology	220,856	34,055	7,621	0	0	0
Built Environment	46,253	18,116	5,260	0	0	0
Mathematical Sciences, IT and Computing	182,916	34,950	9,826	0	0	0
Business and Management	139,666	35,026	10,111	0	0	0
Social Sciences	179,101	5,434	12,503	0	0	0
Humanities	344,816	31,546	14,949	0	0	0
Art, Design and Performing Arts	233,449	56,017	5,343	0	0	0
Education ITT (QTS) Primary	91,798	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	44,183	45,394	1,492	0	0	0
Total	3,195,615	469,174	116,703	0	0	0
					Total Addition	3,781,492
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	48,718
Subjects and Professions Allied to Medicine	0	15,393	1,306	0	0	0
Science	47,059	0	60	25,651	0	1,535
Engineering and Technology	0	14,050	0	40,262	0	0
Built Environment	0	0	130	6,968	0	0
Mathematical Sciences, IT and Computing	0	110,960	0	28,078	11,601	0
Business and Management	0	12,609	0	5,124	0	0
Social Sciences	0	11,030	0	31,645	730	0
Humanities	0	0	0	5,696	0	0
Art, Design and Performing Arts	0	33,391	0	3,752	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	5,444
Total	47,059	197,432	1,496	147,176	12,331	55,697
					Total Recovery	461,191
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	3,931,461	0	0	0	0	0
Clinical Medicine/Dentistry	11,129,664	0	58,144	0	0	571,296
Subjects and Professions Allied to Medicine	5,025,651	1,356,243	964,857	2,402,442	896,957	1,140,593
Science	45,222,983	2,537,820	2,333,269	1,031,681	731,718	704,256
Engineering and Technology	14,944,354	2,127,029	515,249	3,922,061	1,418,117	385,967
Built Environment	3,130,334	319,756	355,368	1,035,581	310,266	86,869
Mathematical Sciences, IT and Computing	12,379,749	2,476,948	665,188	2,544,206	1,135,620	231,837
Business and Management	9,451,749	2,022,534	685,548	3,032,566	827,819	1,211,719
Social Sciences	12,120,135	378,591	845,902	1,228,779	182,183	231,976
Humanities	23,332,938	304,323	1,011,557	3,622,426	32,284	765,609
Art, Design and Performing Arts	19,743,869	2,437,169	743,951	1,316,045	180,721	511,128
Education ITT (QTS) Primary	7,548,314	0	1,975,644	0	0	0
Secondary shortage	1,217,316	0	2,921,558	0	0	0
Secondary non shortage	51,886	0	1,704,242	0	0	0
Education Non-QTS	2,989,240	387,228	101,422	1,801,423	2,029,238	942,306
Total	172,219,644	14,347,642	14,881,898	21,937,209	7,744,924	6,783,555
					GRAND TOTAL	237,914,872

Totals may not sum exactly due to rounding

ANNEX A
TABLE A2: FUNDED CREDIT VALUES 2004/05 OVERALL BY ASC

All Institutions

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	76,800	0	0	0	0	0
Clinical Medicine/Dentistry	102,600	0	1,440	0	0	13,140
Subjects and Professions Allied to Medicine	151,188	37,767	37,068	73,357	27,388	44,537
Science	1,195,496	65,355	76,395	27,022	19,654	23,354
Engineering and Technology	351,061	49,569	14,587	92,556	33,813	11,091
Built Environment	92,950	9,091	13,440	31,001	9,351	3,336
Mathematical Sciences, IT and Computing	415,282	79,368	29,481	85,670	38,271	10,429
Business and Management	508,857	107,918	60,523	165,434	45,236	108,577
Social Sciences	736,192	22,326	91,784	73,806	11,187	25,548
Humanities	996,883	11,829	62,601	156,840	1,400	48,091
Art, Design and Performing Arts	586,098	81,350	20,997	45,471	6,262	10,662
Education ITT (QTS) Primary	227,280	0	59,400	0	0	0
Secondary shortage	36,600	0	87,840	0	0	0
Secondary non shortage	1,560	0	51,240	0	0	0
Education Non-QTS	104,583	12,139	4,754	63,971	72,061	44,570
Total	5,583,430	476,712	611,550	815,128	264,623	343,335
ADDITION						
Pre-clinical Medicine/Dentistry	6,300	0	0	0	0	0
Clinical Medicine/Dentistry	6,600	0	22	0	0	0
Subjects and Professions Allied to Medicine	2,267	3,175	556	0	0	0
Science	17,932	2,811	1,146	0	0	0
Engineering and Technology	5,266	812	219	0	0	0
Built Environment	1,394	546	202	0	0	0
Mathematical Sciences, IT and Computing	6,228	1,190	442	0	0	0
Business and Management	7,632	1,914	906	0	0	0
Social Sciences	11,042	335	1,377	0	0	0
Humanities	14,953	1,368	939	0	0	0
Art, Design and Performing Arts	8,089	1,941	246	0	0	0
Education ITT (QTS) Primary	2,760	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	1,569	1,612	71	0	0	0
Total	92,032	15,704	6,126	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	1,225
Subjects and Professions Allied to Medicine	0	470	51	0	0	0
Science	1,264	0	2	689	0	51
Engineering and Technology	0	335	0	960	0	0
Built Environment	0	0	5	210	0	0
Mathematical Sciences, IT and Computing	0	3,778	0	956	395	0
Business and Management	0	689	0	280	0	0
Social Sciences	0	680	0	1,951	45	0
Humanities	0	0	0	247	0	0
Art, Design and Performing Arts	0	1,157	0	130	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	259
Total	1,264	7,109	58	5,423	440	1,535
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	83,100	0	0	0	0	0
Clinical Medicine/Dentistry	109,200	0	1,462	0	0	14,365
Subjects and Professions Allied to Medicine	153,455	41,412	37,675	73,357	27,388	44,537
Science	1,214,692	68,166	77,543	27,711	19,654	23,405
Engineering and Technology	356,327	50,716	14,806	93,516	33,813	11,091
Built Environment	94,344	9,637	13,647	31,211	9,351	3,336
Mathematical Sciences, IT and Computing	421,510	84,336	29,923	86,626	38,666	10,429
Business and Management	516,489	110,521	61,429	165,714	45,236	108,577
Social Sciences	747,234	23,341	93,161	75,757	11,232	25,548
Humanities	1,011,836	13,197	63,540	157,087	1,400	48,091
Art, Design and Performing Arts	594,187	84,448	21,243	45,601	6,262	10,662
Education ITT (QTS) Primary	230,040	0	59,400	0	0	0
Secondary shortage	36,600	0	87,840	0	0	0
Secondary non shortage	1,560	0	51,240	0	0	0
Education Non-QTS	106,152	13,751	4,825	63,971	72,061	44,829
Total	5,676,726	499,525	617,734	820,551	265,063	344,870
			Total FT/SW	6,793,985	Total PT	1,430,484

Sandwich Year Out counted as 60 credit values