

ANNEX A

TABLE A1: TEACHING FUNDS 2004/05 (excluding per capita and premium payments)
BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funds (£)					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,401,959	515,710	144,372	203,909	42,815	12,186
Engineering and Technology	1,254,845	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	993,646	0	104,525	157,012	0	5,357
Business and Management	733,116	0	59,572	10,760	0	2,768
Social Sciences	2,003,819	0	105,709	13,625	0	14,873
Humanities	2,911,094	0	122,075	615,379	0	268,109
Art, Design and Performing Arts	2,913,532	0	31,060	324,213	0	12,272
Education ITT (QTS) Primary	0	0	494,909	0	0	0
Secondary shortage	0	0	391,138	0	0	0
Secondary non shortage	0	0	211,534	0	0	0
Education Non-QTS	193,853	0	0	1,915	0	20,242
Total	17,405,865	515,710	1,664,893	1,326,813	42,815	335,807
					Total Core	21,291,903
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	96,016	41,549	2,166	0	0	0
Engineering and Technology	18,831	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	14,891	0	1,578	0	0	0
Business and Management	10,998	0	893	0	0	0
Social Sciences	30,056	0	1,589	0	0	0
Humanities	43,676	0	1,831	0	0	0
Art, Design and Performing Arts	43,694	0	456	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	2,900	0	0	0	0	0
Total	261,062	41,549	8,514	0	0	0
					Total Addition	311,124
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	60	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	60	0	0	0
					Total Recovery	60
TOTAL FUNDING						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	6,497,975	557,259	146,598	203,909	42,815	12,186
Engineering and Technology	1,273,676	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	1,008,536	0	106,104	157,012	0	5,357
Business and Management	744,115	0	60,465	10,760	0	2,768
Social Sciences	2,033,874	0	107,298	13,625	0	14,873
Humanities	2,954,770	0	123,905	615,379	0	268,109
Art, Design and Performing Arts	2,957,226	0	31,516	324,213	0	12,272
Education ITT (QTS) Primary	0	0	494,909	0	0	0
Secondary shortage	0	0	391,138	0	0	0
Secondary non shortage	0	0	211,534	0	0	0
Education Non-QTS	196,754	0	0	1,915	0	20,242
Total	17,666,927	557,259	1,673,467	1,326,813	42,815	335,807
					GRAND TOTAL	21,603,087

Totals may not sum exactly due to rounding

ANNEX A

TABLE A2: FUNDED CREDIT VALUES 2004/05 BY INSTITUTION, BY ASC

Institution: University of Wales, Aberystwyth

Academic Subject Category	Funded Credit Values					
	Full-time and Sandwich Year Out			Part-time		
	UG (Degree)	UG (Non degree)	PGT	UG (non FO)	UG (FO)	PGT
CORE						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	171,957	13,852	4,798	5,477	1,150	405
Engineering and Technology	29,920	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	33,832	0	4,702	5,346	0	241
Business and Management	40,061	0	5,338	588	0	248
Social Sciences	123,540	0	11,642	840	0	1,638
Humanities	126,240	0	7,668	26,686	0	16,841
Art, Design and Performing Arts	100,954	0	1,430	11,234	0	565
Education ITT (QTS) Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	6,884	0	0	68	0	963
Total	633,388	13,852	68,578	50,239	1,150	20,901
ADDITION						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	2,579	1,116	72	0	0	0
Engineering and Technology	449	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	507	0	71	0	0	0
Business and Management	601	0	80	0	0	0
Social Sciences	1,853	0	175	0	0	0
Humanities	1,894	0	115	0	0	0
Art, Design and Performing Arts	1,514	0	21	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	103	0	0	0	0	0
Total	9,500	1,116	534	0	0	0
RECOVERY						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	0	0	2	0	0	0
Engineering and Technology	0	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	0	0	0	0	0	0
Business and Management	0	0	0	0	0	0
Social Sciences	0	0	0	0	0	0
Humanities	0	0	0	0	0	0
Art, Design and Performing Arts	0	0	0	0	0	0
Education ITT (QTS) Primary	0	0	0	0	0	0
Secondary shortage	0	0	0	0	0	0
Secondary non shortage	0	0	0	0	0	0
Education Non-QTS	0	0	0	0	0	0
Total	0	0	2	0	0	0
TOTAL FUNDED CREDIT VALUES						
Pre-clinical Medicine/Dentistry	0	0	0	0	0	0
Clinical Medicine/Dentistry	0	0	0	0	0	0
Subjects and Professions Allied to Medicine	0	0	0	0	0	0
Science	174,536	14,968	4,872	5,477	1,150	405
Engineering and Technology	30,369	0	0	0	0	0
Built Environment	0	0	0	0	0	0
Mathematical Sciences, IT and Computing	34,339	0	4,773	5,346	0	241
Business and Management	40,662	0	5,418	588	0	248
Social Sciences	125,393	0	11,817	840	0	1,638
Humanities	128,134	0	7,783	26,686	0	16,841
Art, Design and Performing Arts	102,468	0	1,451	11,234	0	565
Education ITT (QTS) Primary	0	0	14,880	0	0	0
Secondary shortage	0	0	11,760	0	0	0
Secondary non shortage	0	0	6,360	0	0	0
Education Non-QTS	6,987	0	0	68	0	963
Total	642,888	14,968	69,114	50,239	1,150	20,901
		Total FT/SW	726,970	Total PT	1,150	20,901

Sandwich Year Out counted as 60 credit values